



*Community Centre in Covalima District*

# **LOCAL GOVERNANCE REPORT**

## **MAY 2011**

*Local Governance Report is prepared by the  
Democratic Governance Support Unit-DGSU  
United Nations Integrated Mission in Timor-Leste  
Updated version: 07 July 2011*

# TABLE OF CONTENTS

---

DISTRICT ADMINISTRATION.....	5
<b>Main Activities of the District Administration.....</b>	5
AILEU .....	5
AINARO .....	6
BAUCAU.....	8
BOBONARO.....	9
COVALIMA .....	10
DILI.....	11
ERMERA.....	12
LAUTEM.....	13
LIQUIICA.....	14
MANATUTO .....	14
MANUFAHI.....	15
OECUSSE .....	16
VIQUEQUE .....	18
<b>Official Documents.....</b>	19
AILEU .....	19
AINARO .....	21
BAUCAU.....	23
BOBONARO.....	26
COVALIMA .....	27
DILI.....	29
ERMERA.....	32
LAUTEM.....	34
LIQUIICA.....	37
MANATUTO .....	39
MANUFAHI.....	41
OECUSSE .....	43
VIQUEQUE .....	45
<b>District Finance .....</b>	47
AILEU .....	47
AINARO .....	48
BAUCAU.....	48
BOBONARO.....	49
COVALIMA .....	50
DILI.....	50
ERMERA.....	51
LAUTEM.....	52
LIQUIICA.....	52
MANATUTO .....	53
MANUFAHI.....	54
OECUSSE .....	54
VIQUEQUE .....	55
DISTRICT COURTS.....	56
BAUCAU.....	56
DILI.....	57

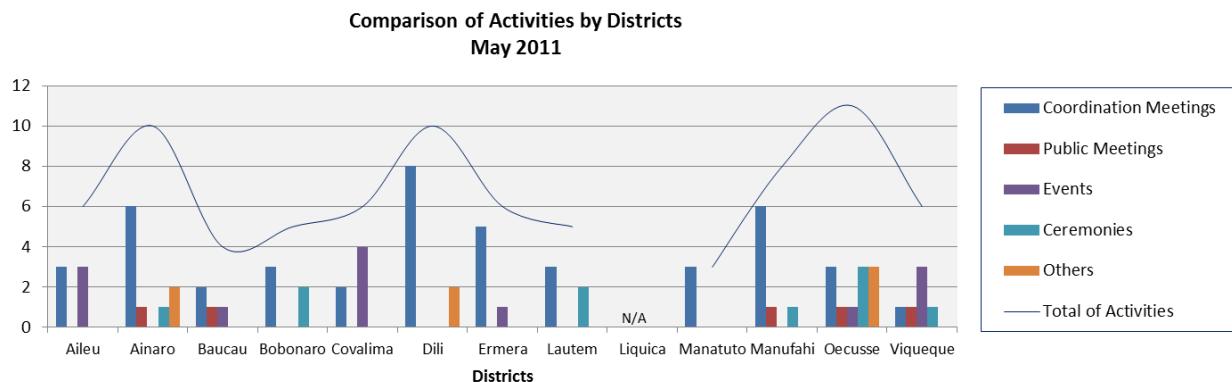
OECUSSE .....	58
SUAI (COVALIMA).....	59
DISTRICT PUBLIC PROSECUTION OFFICES.....	61
BAUCAU.....	61
COVALIMA (SUAI COURT).....	62
DILI.....	62
OECUSSE .....	63
SENIOR STATE OFFICIALS' VISITS.....	64
AILEU .....	64
AINARO .....	65
BAUCAU.....	66
BOBONARO .....	67
COVALIMA .....	68
DILI.....	68
ERMERA.....	69
LAUTEM.....	69
LIQUIICA.....	70
MANATUTO .....	71
MANUFAHI.....	72
OECUSSE .....	72
VIQUEQUE .....	73
TRAINING OF CIVIL SERVANTS.....	75
AILEU .....	75
AINARO .....	75
BAUCAU.....	76
BOBONARO .....	77
COVALIMA .....	77
DILI.....	78
ERMERA.....	78
LAUTEM.....	79
LIQUIICA.....	80
MANATUTO .....	81
MANUFAHI.....	81
OECUSSE .....	82
VIQUEQUE .....	83
CIVIL SOCIETY ACTIVITIES.....	84
AILEU .....	84
AINARO .....	85
BAUCAU.....	86
BOBONARO .....	87
COVALIMA .....	88
DILI.....	90
ERMERA.....	90
LAUTEM.....	91
LIQUIICA.....	92
MANATUTO .....	93
MANUFAHI.....	94
OECUSSE .....	94
VIQUEQUE .....	95

COMMUNITY RADIO .....	97
AILEU .....	97
AINARO .....	98
BAUCAU.....	98
BOBONARO.....	99
COVALIMA .....	100
DILI.....	100
ERMERA.....	103
LAUTEM.....	104
LIQUICA.....	104
MANATUTO .....	105
MANUFAHI.....	106
OECUSSE .....	106
VIQUEQUE .....	107
DISTRICT ELECTRICITY (EDTL).....	108
AILEU .....	109
AINARO .....	110
BAUCAU.....	111
BOBONARO.....	111
COVALIMA .....	112
DILI.....	113
ERMERA.....	113
LAUTEM.....	114
LIQUICA.....	115
MANATUTO .....	115
MANUFAHI.....	116
OECUSSE .....	117
VIQUEQUE .....	117
DISTRICT PROJECTS.....	119
AILEU .....	121
AINARO .....	121
BAUCAU.....	122
BOBONARO.....	123
COVALIMA .....	123
DILI.....	124
ERMERA.....	125
LAUTEM.....	125
LIQUICA.....	126
MANATUTO .....	127
MANUFAHI.....	127
OECUSSE .....	128
VIQUEQUE .....	129
ANNEXES .....	129
<b>Annex 01: District Demographic Profile.....</b>	130
<b>Annex 02: District Health Care Profile.....</b>	132
<b>Annex 03: District Education Profile .....</b>	132
<b>Annex 04: District Administration Structure.....</b>	134
<b>Annex 05: Distribution of Civil Servants by Districts .....</b>	135
<b>Annex 06: District Level Programmes .....</b>	137

<b>Annex 07: Laws and Decree-Laws Related to Local Governance.....</b>	142
<b>Annex 08: UN in Districts.....</b>	143
<b>UN Country Team in the Districts: Distribution of staff by districts .....</b>	144
<b>Annex 9: Programmes of UN Country Team in Districts .....</b>	145
<b>Annex 10: Main NGOs activities in Districts .....</b>	158
<b>Annex 11: CNE and STAE: Basic Data .....</b>	167
<b>Annex 12: List of Abbreviations .....</b>	172

# DISTRICT ADMINISTRATION

## Main Activities of the District Administration



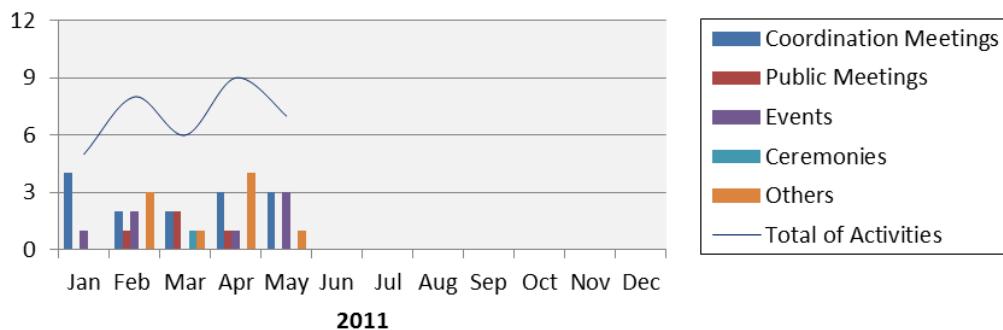
From January to May 2011, the activities organized by the District Administrators are detailed as follows:

## AILEU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings <sup>1</sup>	4	2	2	3	3								14
Public Meetings <sup>2</sup>	0	1	2	1	0								4
Events <sup>3</sup>	1	2	0	1	3								7
Ceremonies	0	0	1	0	0								1
Others	0	3	1	4	1								9
<b>Total of Activities</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>7</b>								<b>35</b>

Source: District Administration Office – 31 May 2011

### Activities of District Administration of Aileu



<sup>1</sup> Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

<sup>2</sup> Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

<sup>3</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

## May 2011

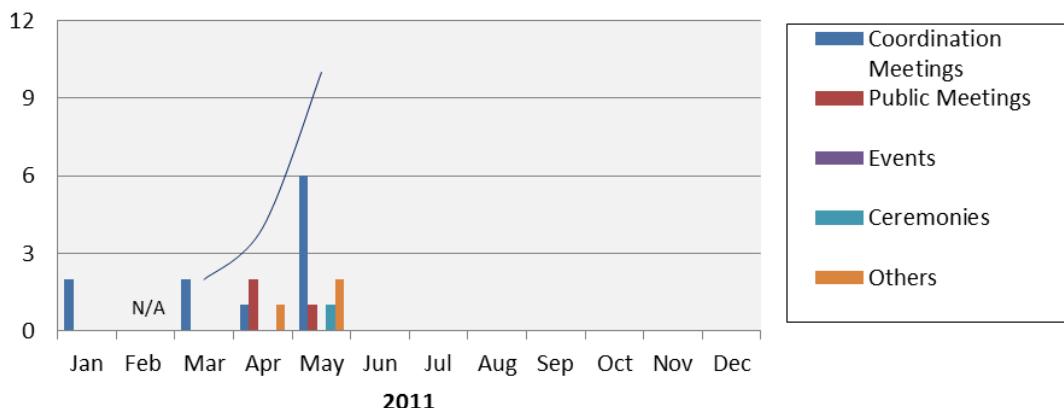
1. On 03 May, District Administration organized a coordination meeting to form an organizing committee responsible to celebrate the 20 May ceremony of Restoration Day of National Independence in Aileu.
2. On 03 May, sub-district Administration cooperated the event of national camping exercise organized by Scout organization for one week at Remexio sub-district in Aileu.
3. On 04 May, Community Peace Dialog was organized with event of discourse and discussions in Aileu District Town Hall.
4. On 10 May, District Administration had a coordination meeting with Aileu World Vision District Office.
5. On 11 May, District Administrator was present in the district PNTL evaluation meeting organized by a team of experts from UNMIT in Aileu distrist.
6. On 12 May, National Development Agency organized socialization programme and informed the 5-year Programme of the Government to construct 5 houses per Aldeia.
7. On the 10 May, District Administration coordinated the National Directorate of Land Property and Cadas (DNTPSC) to launch public display of land ownership maps in Aileu

## AINARO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	N/A	2	1	6								11
Public Meetings	0	N/A	0	2	1								3
Events	0	N/A	0	0	0								0
Ceremonies	0	N/A	0	0	1								1
Others	0	N/A	0	1	2								3
<b>Total of Activities</b>	<b>2</b>		<b>2</b>	<b>4</b>	<b>10</b>								<b>18</b>

Source: District Administration Office\_ 31 May 2011

### Activities of District Administration of Ainaro



### May 2011

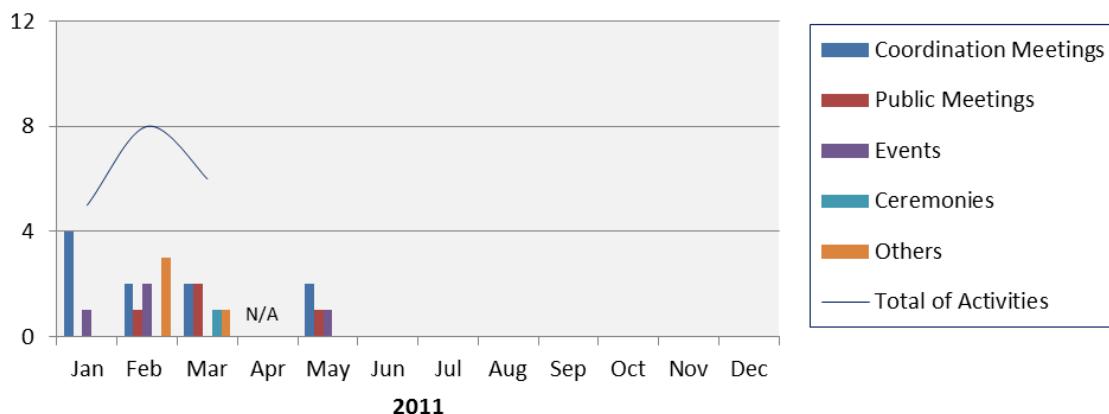
1. On 09 May, District Administration attended a coordination meeting organized by International Labour Organization to introduce the Business Opportunities and Support Services (BOSS) programme to the private and public Sectors in Ainaro Villa.
2. On 11-13 May, District Administrator organized a coordination meeting with district staff and the heads of sectoral Departments to evaluate LDP projects for 2011 in Ainaro.
3. On 11 May, the deputy-District Administrator organized a coordination meeting in sub-district Administration hall to form a committee to inspect and monitor the district projects under DDP in the district.
4. On 13 May, the Regional Director under Secretary of State for Social Assistance and Natural Disaster (MSS), Jaime Hanjam and the Director of National Directorate for Local Development and Territorial Planning (DNDLOT), Lucio organized a coordination meeting with district Administration and sectoral Departments to present the DDP programme of Ainaro district for 2011.
5. On 17 May, District Administrator organized a public meeting to announce the DDP projects and to explain how the contractors can submit their tender to execute the district projects. District staff, sub-district Administrators, Sucos Chiefs, representatives from construction companies and general public were present in the meeting.
6. On 17 May, District Administrator delivered National Flag to Suco Soro.
7. On 20 May, District Administration, sectoral Departments, Church, local NGOs, schools, district PNTL and all community in the district celebrated Independence Day ceremony with various events in the district.
8. On 22 May, DNDLOT Director had a coordination meeting with District Administrator and joint district team related to district projects to discuss annual action plan for 2011.
9. On 26 May, District Administrator attended a coordination meeting with the Minister of MSATM, Arcangelo Leite in STAE hall to discuss annual action plan for 2011.
10. On 31 May, District Administration announced the result of interested local companies that are qualified to contest for the tendering process of district projects under DDP.

# BAUCAU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	2	2	N/A	2								<b>10</b>
Public Meetings	0	1	2	N/A	1								<b>4</b>
Events	1	2	0	N/A	1								<b>4</b>
Ceremonies	0	0	1	N/A	0								<b>1</b>
Others	0	3	1	N/A	0								<b>4</b>
<b>Total of Activities</b>	<b>5</b>	<b>8</b>	<b>6</b>		<b>4</b>								<b>23</b>

Source: District Administration Office\_ 31 May 2011

## Activities of District Administration of Baucau



## May 2011

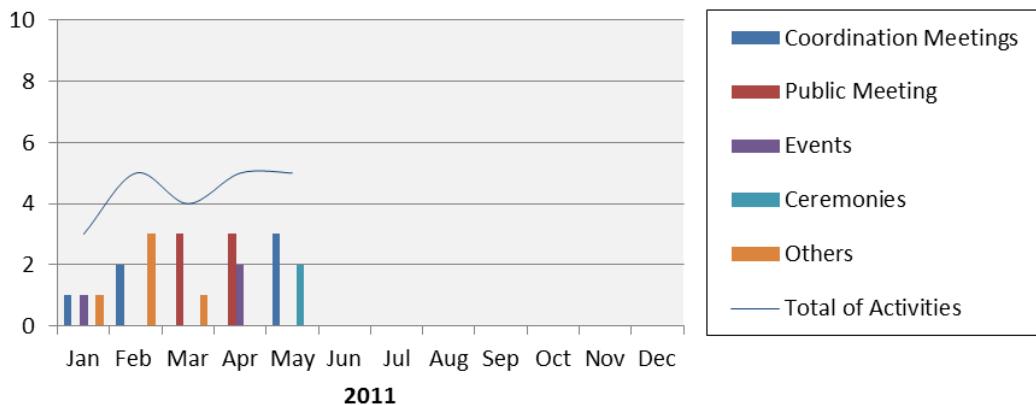
1. On 06 May, District Administrator conducted coordination meeting with the heads of sectoral departments to prepare the 20 May Independence Day celebration.
2. On 09 May, District Administrator organized a coordination meeting to establish district level organizing committee to verify information regarding collected corpses in the district.
3. On 10 May, the ad-hoc committee of religious dialogue organized first public meeting 'District Ecumenical Dialogue'.
4. On 18 May, District Administrator organized an interaction event on HIV/AIDS. The heads of sectoral departments and district staff participated discussing the issue of HIV and AIDS.

## BOBONARO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	2	0	0	3								6
Public Meeting	0	0	3	3	0								6
Events	1	0	0	2	0								3
Ceremonies	0	0	0	0	2								2
Others	1	3	1	0	0								5
<b>Total of Activities</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>								<b>22</b>

Source: District Administration Office \_ 31 May 2011

### Activities of District Administration of Bobonaro



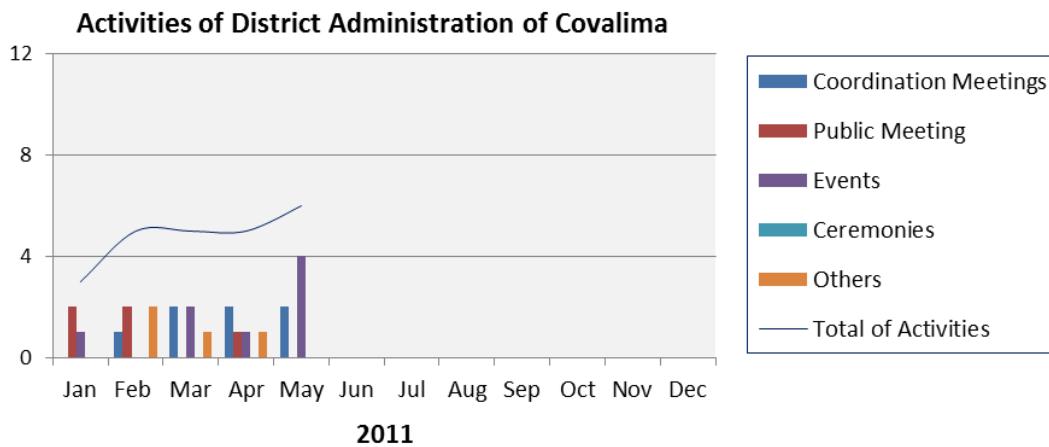
### May 2011

1. On 06 May, District Administrator conducted coordination meeting with the heads of sectoral departments to form the organizing committee for the 20 May Independence Day celebrations.
2. On 16 May, District Administrator conducted coordination meeting with the Independence Day Celebration Organizing Committee.
3. On 19 May, District Administration in cooperation with sectoral offices, sub-district Administrations and schools facilitated the Flag Carnival as part of commemoration of 9<sup>th</sup> anniversary of restoration of National Independence Day. About 3000 people participated in the event.
4. On 20 May: District Administration in cooperation with the organizing committee organized Independence Day celebration in town field of Maliana, where about 4,000 people gathered to attend the event.
5. On 27 May, District Administrator as the Executive Secretary of district projects under LDP and DDP organized a coordination meeting with the District Assembly and sectoral departments and discussed on the investment plan of DDP-1 and DDP-2 district projects for 2012.

# COVALIMA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	2	2	2								7
Public Meeting	2	2	0	1	0								5
Events	1	0	2	1	4								8
Ceremonies	0	0	0	0	0								0
Others	0	2	1	1	0								4
<b>Total of Activities</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>								<b>24</b>

Source: District Administration Office\_ 31 May 2011



## May 2011

1. On 03 May, District Administration organized monthly coordination meeting to update current activities and issues of concern in the district.
2. On 06 May, District Administrator facilitated a coordination meeting with district staff and representatives from civil society organizations to form a district coordination committee to organize National Independence Day ceremony in the district.
3. On 17 May, Fatululic sub-district Administrator in cooperation with NGO, community radio and supported by UNMIT organized Democratic Governance forum on health and environment at Taroman of Fatululic sub- district.
4. On 24 May, Maucatar sub district Administrator in cooperate with local NGO, Community Radio and UNMIT organized Democratic Governance Forum at sub-district Maucatar.
5. On 26 May, Fatumean sub-district Administration in cooperation with local NGO, Taroman Community Radio and UNMIT organized a Democratic Governance Forum at sub-district Fatumean in Covalima district.
6. On 27 May, district Director of Land and Property in coordination with District Administration and land cartographer launched a public display of landownership map of Suai sub-district in Covalima.

# DILI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	N/A	N/A	4	8								13
Public Meeting	0	N/A	N/A	0	0								0
Events	0	N/A	N/A	0	0								0
Ceremonies	0	N/A	N/A	0	0								0
Others	0	N/A	N/A	3	2								5
<b>Total of Activities</b>	<b>1</b>			<b>7</b>	<b>10</b>								<b>18</b>

Source: District Administration Office \_ 31 May 2011

## Activities of District Administration of Dili



## May 2011

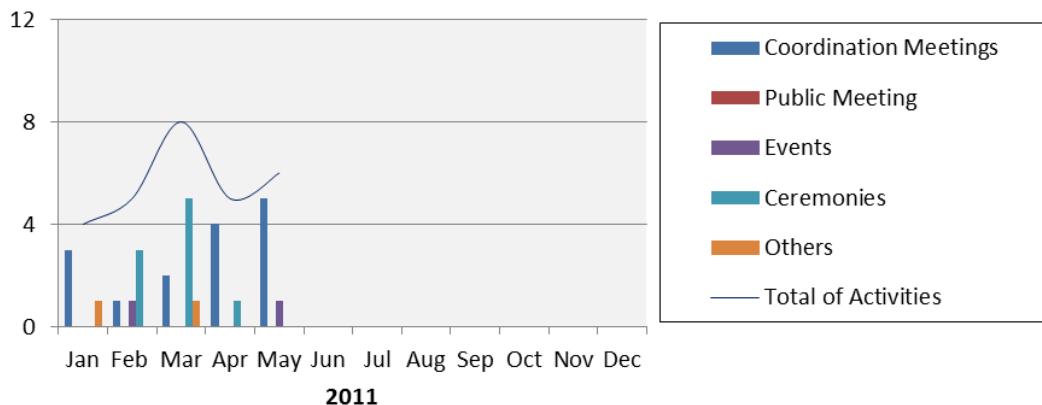
1. On 02 May, the District Administrator attended a coordination meeting for preparation of 20 May Independence Day celebration.
2. On 05 May, the District Administrator organized a coordination meeting with district staff and heads of district sectoral departments on district projects under DDP.
3. On 05 May, the District Administrator visited and delivered equipment to the Government warehouse at Tibar in Liquica.
4. On 09 May, the District Administrator attended meeting called by the Ministry of State Administration and Territorial Management to discuss on the district level projects at STAE Office in Dili.
5. On 10 May, the District Administrator attended meeting on Government programme on MDGs for Suco led by National Development Agency of Office of Prime Minister.
6. On 11 May, the District Administrator briefed a survey team from Anti-Corruption Commission of on district infrastructure projects under LDP and DDP.
7. On 16 May, the District Administrator organized a meeting on formation of District Development Committee to implement district infrastructure projects under DDP.
8. On 18 May, the District Administrator organized a coordination meeting with LDP technical team on how to submit cost estimation, bills of quantities and evaluation processes of construction projects.
9. On 26 May, the District Administrator participated in a coordination meeting on LDP project implementation.
10. On 27 May, the District Administrator organized a coordination meeting on Government's Programme on MDGs Fund and projects.

## ERMERA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	1	2	4	5								15
Public Meeting	0	0	0	0	0								0
Events	0	1	0	0	1								2
Ceremonies	0	3	5	1	0								9
Others	1	0	1	0	0								2
<b>Total of Activities</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>6</b>								<b>28</b>

Source: District Administration Office \_ 31 May 2011

### Activities of District Administration of Ermera



### May 2011

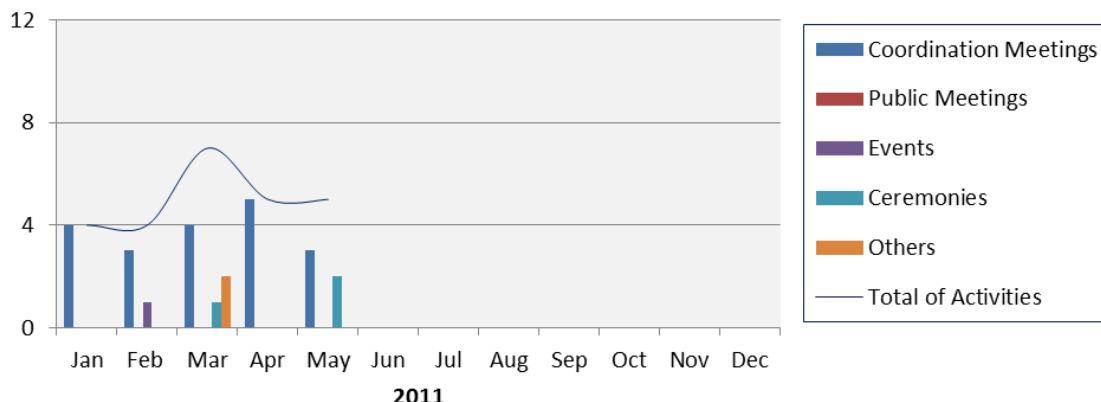
1. On 06 May, District Administrator attended a coordination meeting organized by District STAE regarding operation plan for Election 2012.
2. On 13 May, District Administrator as the coordinator of District Development Committee (KDD) organized a coordination meeting with district staff, Suco Chiefs and contractors regarding socialization of Local Development Program of DDP1, DDP2 in the district.
3. On 17 May, deputy District Administrator as chief of organizing committee conducted a coordination meeting with district staff, district PNTL and Suco Chiefs to prepare various programmes to celebrate the commemoration of ninth Independence Day 20 May 2011 in Ermera District.
4. On 20 May, District Administrator attended the event of celebration of commemoration of ninth Independence Restoration Day in the district.
5. On 25 May, District Administrator as the executive secretary of District Development Committee conducted a coordination meeting with 26 committee members to discuss on the company profiles of potential local contractors interested to execute district projects under DDP-1 and DDP-2.
6. On 26 May, District Administrator as executive secretary of LDP/DDP Projects in coordination with ministerial team from Ministry of State Administration and Territorial Management conducted a coordination meeting with District Assembly and representatives of sectoral departments to prepare district investment plan for 2012.

# LAUTEM

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	3	4	5	3								<b>19</b>
Public Meeting	0	0	0	0	0								<b>0</b>
Events	0	1	0	0	0								<b>1</b>
Ceremonies	0	0	1	0	2								<b>3</b>
Others	0	0	2	0	0								<b>2</b>
<b>Total of Activities</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>5</b>								<b>25</b>

Source: District Administration Office \_ 31 May 2011

## Activities of District Administration of Lautem



## May 2011

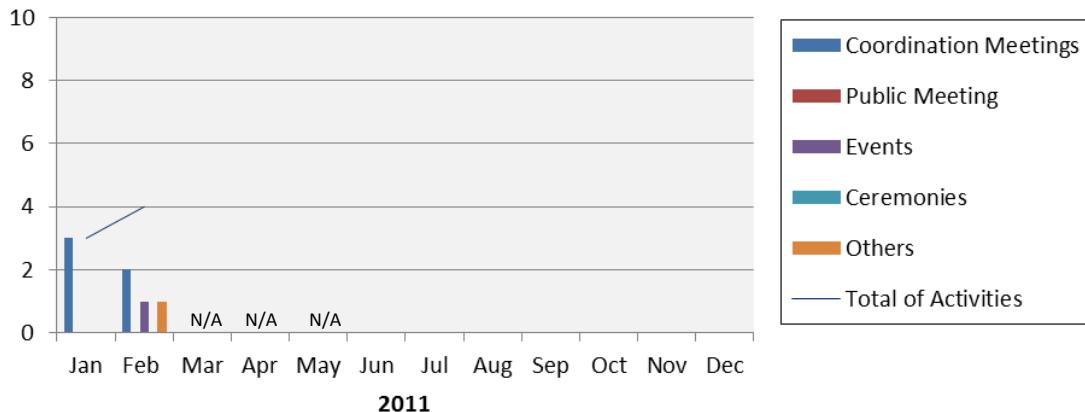
1. On 09 May, District Administrator organized a coordination meeting with district staff including district PNTL regarding the establishment of steering committee for the ceremony of the commemoration of National Independence Day on 20 May.
2. On 16 May, District Administrator organized a coordination meeting with local civil society organizations and district staff regarding the preparation and financial matters for the upcoming ceremony of the commemoration of National Independence Day on 20 May.
3. On 19 May, District Administration together with Catholic Church conducted thanksgiving mass for the ninth Independence Day. About 500 people including district staff, district PNTL, civil society organizations and community members attended the ceremony.
4. On 20 May, District Administration together with ministerial line agencies of the Government and local civil society organizations celebrated the commemoration of ninth National Independence Day at Democracy Soccer Field of Lospalos in Lautem. The inspector of the ceremony was Minister of Agriculture and Fishery, Mariano Asanami Sabino.
5. On 23 May, deputy District Administrator organized a coordination meeting with sub-district Administrators, ministerial line agencies and local civil society organizations. He appreciated for the success of the events of National Independence Day at district and sub-district levels. He also requested the sub-district Administrators to submit the budget expenses of the event.

## LIQUICA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	2	N/A	N/A	N/A								
Public Meeting	0	0	N/A	N/A	N/A								
Events	0	1	N/A	N/A	N/A								
Ceremonies	0	0	N/A	N/A	N/A								
Others	0	1	N/A	N/A	N/A								
<b>Total of Activities</b>	<b>3</b>	<b>4</b>											

Source: District Administration Office\_ 31 May 2011

### Activities of District Administration of Liquica

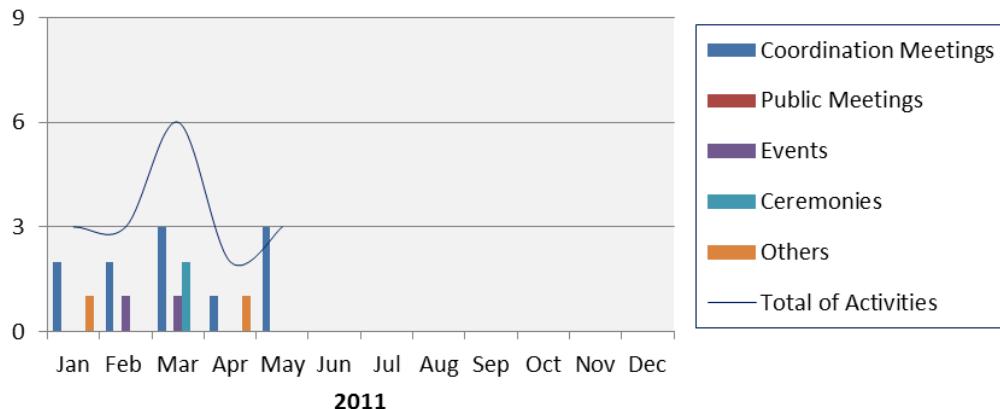


## MANATUTO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	2	3	1	3								11
Public Meeting	0	0	0	0	0								0
Events	0	1	1	0	0								2
Ceremonies	0	0	2	0	0								2
Others	1	0	0	1	0								2
<b>Total of Activities</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>3</b>								<b>17</b>

Source: District Administration Office\_ 31 May 2011

### Activities of District Administration of Manatuto



### May 2011

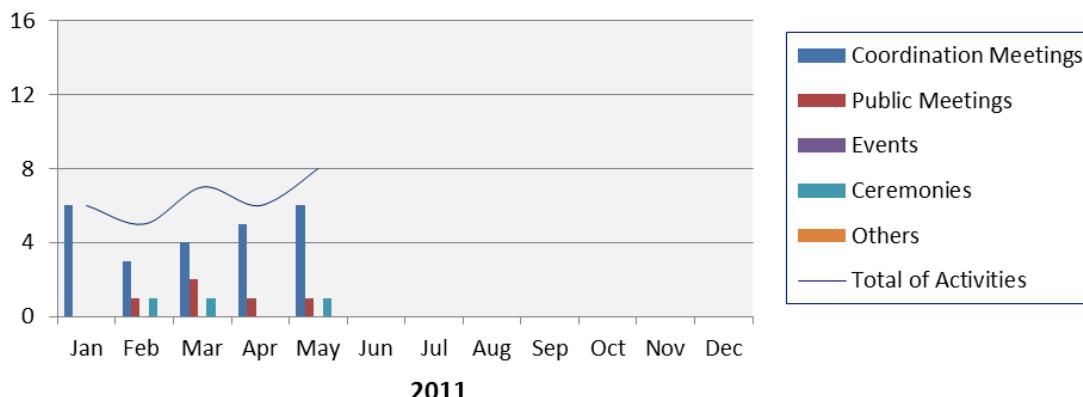
1. On 16 May, District Administration organized a coordination meeting with local construction companies and briefed on the tendering process to implement district infrastructure projects under DDP-1 and DDP-2 in Manatuto district. The meeting was attended by more than 50 participants including District and Sub-District Administrators, Suco Chiefs and Local Companies in Manatuto District.
2. On 23 May, ministerial team from the Ministry of State Administration and Territorial Management headed by the Director Miguel Pereira De Carvalho organized a meeting with all Aldeia Chiefs on 2011-2015 rural urbanization planning in Manatuto district.
3. On 26 May, the ministerial team from Ministry of State Administration and Territorial Management held meeting on 2012 plan for Local Development Program in Manatuto district.

### MANUFAHI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	6	3	4	5	6								24
Public Meeting	0	1	2	1	1								5
Events	0	0	0	0	0								0
Ceremonies	0	1	1	0	1								3
Others	0	0	0	0	0								0
<b>Total of Activities</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>8</b>								<b>32</b>

Source: District Administration Office\_ 31 May 2011

## Activities of the District Administration of Manufahi



### May 2011

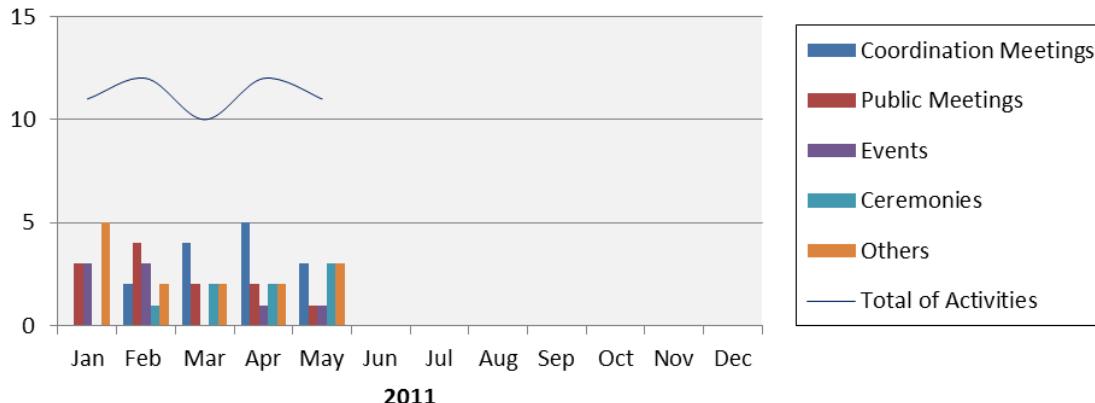
1. On 04 May, District Administrator organized a coordination meeting with district line agencies in preparation for 20 May celebration of restoration of National Independence Day.
2. On 04 May, District Administrator organized a coordination meeting to form a District Committee to process recently found remains of dead-body in the district.
3. On 05 May, District Administrator organized a coordination meeting with the members of joint district team (EKD). The meeting focused on the DDP tender award to a new contractor Roda Carnir to continue road maintenance project in Alas which replaces Raiklaran Company.
4. On 11 May, District Administration organized a public meeting with community of Suco Betano in Same to provide 16 hectares of land for the power plant project.
5. On 13 May, District Administrator organized a coordination meeting to form District Development Committee (KDD) to implement 2011 DDP-1 and DDP-2 projects.
6. On 20 May, District Administration organized the Flag raising ceremony on the occasion of the restoration of National Independence Day.
7. On 27 May, District Administrator organized a coordination meeting with district staff including sectoral staff to inform the Government programme of Integrated District Development (PDID).
8. On 30 May, District Administrator organized a coordination meeting with Manufahi Football Association to prepare football tournament in the district.

## OECUSSE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	2	4	5	3	0	0	0	0	0	0	0	14
Public Meetings	3	4	2	2	1	0	0	0	0	0	0	0	12
Events	3	3	0	1	1	0	0	0	0	0	0	0	8
Ceremonies	0	1	2	2	3	0	0	0	0	0	0	0	8
Others	5	2	2	2	3	0	0	0	0	0	0	0	14
<b>Total of Activities</b>	<b>11</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>0</b>	<b>56</b>						

Source: District Administration Office\_ 31 May 2011

### Activities of District Administration of Oecusse



### May 2011

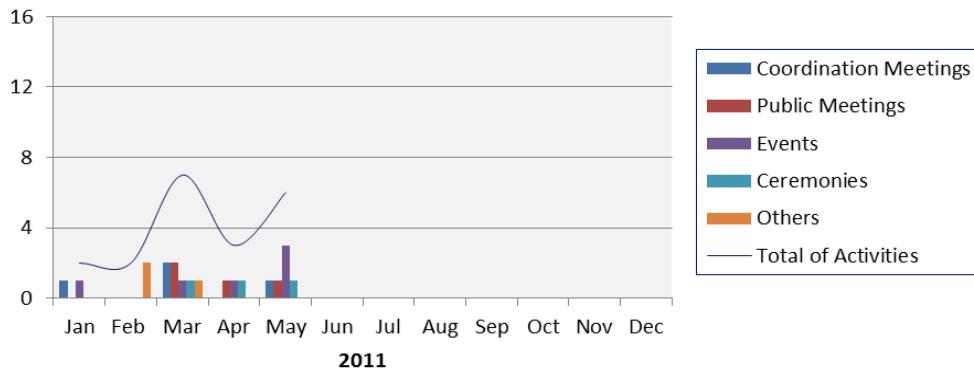
1. On 05 May, District Administrator conducted the coordination meeting with the district staff and staff from sectoral offices to prepare for the celebration of the Restoration of Independence Day.
2. On 09-10 May, District Administrator attended the meeting called by Prime Minister about decentralized projects DDP and MDG-Suco for 2011 in Dili.
3. On 14 May, District Administrator organized a public meeting with local communities and attended inauguration of community school at Suco Banafi in Nitibe Sub-District.
4. On 16 May, District Administration initiated the payments of incentives to the Suco chiefs and other members of Suco Councils.
5. On 16 May, District Administration delivered the budget to the sub-District Administrators for the celebration of the 20th of May at sub-district level.
6. On 17-18 May, District Administrator accompanied the U.S. Ambassador in her 2-day official visit in Oecusse district.
7. On 17 May, deputy District Administrator accompanied the Prosecutor General, Ana Pessoa in a handover ceremony of responsibilities to a new Prosecutor of Oecusse District, Jacinto Soares Babo.
8. On 20 May, District Administration celebrated the Restoration of Independence Day ceremony in the district.
9. On 24 May, a District Administration officially opened a PDHJ and MSS training program to Suco Chiefs and youth representatives of Suco Council. The training was on human rights, conflict resolution and mediation.
10. On 31 May, District Development Committee organized a coordination meeting on district investment plan for 2012.
11. On 31 May, a District Administration coordinated the visit of President of National Parliament, Fernando de Araujo Lasama. The President of National Parliament attended the inaugural ceremony of primary school of Bitila at Baoknana of Nitibe sub-district in Oecusse.

# VIQUEQUE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings <sup>4</sup>	1	0	2	0	1								4
Public Meetings <sup>5</sup>	0	0	2	1	1								4
Events <sup>6</sup>	1	0	1	1	3								6
Ceremonies	0	0	1	1	1								3
Others	0	2	1	0	0								3
<b>Total of Activities</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>6</b>								<b>20</b>

Source: District Administration Office \_ 31 May 2011

## Activities of the District Administration of Viqueque



## May 2011

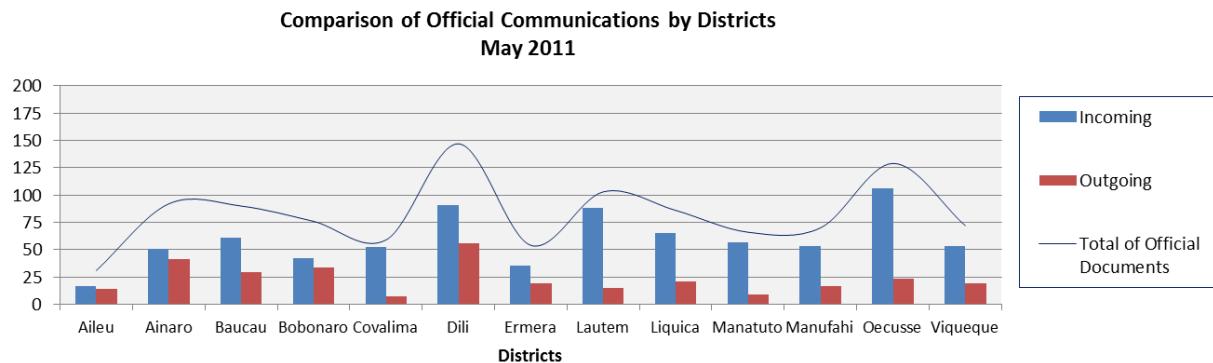
1. On 05 May, 2011, Deputy District Administrator organized a coordination meeting to form Independence Day celebration organizing committee. The participants of the meeting were deputy District Administrator, Sub-district Administrator, Heads of departments in district, district PNTL, youth representatives of and school teacher.
2. On 10 May, sub-district Administration in cooperation with District Administration and UNMIT organized Democratic Governance Forum at sub-district Ossu in Viqueque. The theme of the Forum was road and infrastructure in sub-district.
3. On 11 May, deputy District Administrator officially opened Democratic Governance Forum at Viqueque Villa sub-district. The theme of the Forum was security and district projects under DDP in the sub-district.
4. On 12 May, deputy District Administrator officially opened one day workshop about child protection in Viqueque district.
5. On 20 May, District Administrator facilitated to organize various events to commemorate the restoration of Independence Day in Viqueque soccer field.
6. On 27 May, District Administrator opened one day public meeting organized by CNE in sub-district Ossu. The objective of the meeting was to disseminate information about election to the community.

<sup>4</sup> Coordination Meetings: Meetings at which discussions and planning on events take place.

<sup>5</sup> Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

<sup>6</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

## Official Documents



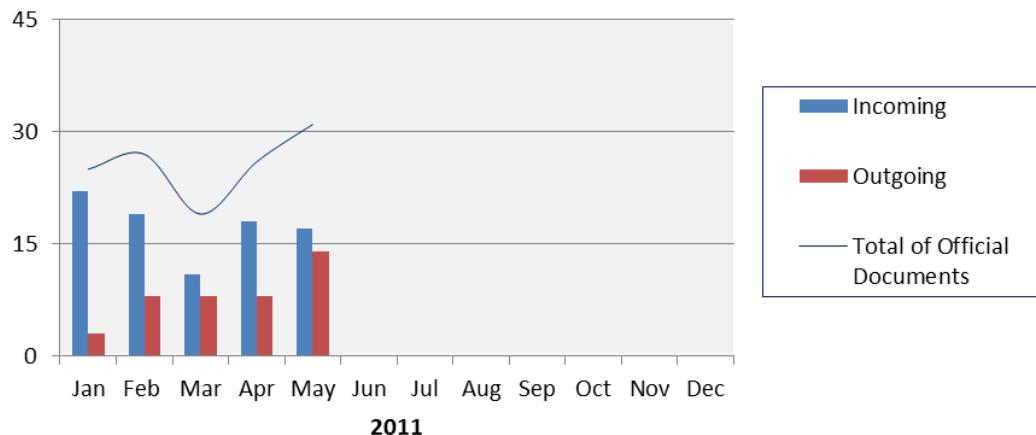
From January to May 2011, District Administrators have used official written communication as follow<sup>7</sup>:

## AILEU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	22	19	11	18	17								87
Outgoing	3	8	8	8	14								41
<b>Total of Official Documents</b>	<b>25</b>	<b>27</b>	<b>19</b>	<b>26</b>	<b>31</b>								<b>128</b>

Source: District Administration Office\_31 May 2011

## Official Documents of Aileu



<sup>7</sup> Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

## Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	5 May	National Directorate for Local Administration, MSATM	Information to form district level committee to organize 20 <sup>th</sup> May celebration
2	9 May	Ministry of State Administration and Territorial Management	Invitation for meeting in the Ministry
3	12 May	National Directorate for Local Administration, MSATM	Information on training for civil servants in Melbourne
4	16 May	National Directorate for Local Administration, MSATM	Information on activities of Timorese Women's Organization (OPMT)
5	23 May	National directorate for Local Administration, MSATM	Information on district development program
6	24 May	Ministry of State Administration and Territorial Management	Preparation for district level State Budget (OGE) meeting

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	14 May	F-FTDL	Information on list of candidates for various new positions in F-FTDL

## Main requests from other offices in the district

No.	Date	From Whom	Subject
1	4 May	District Office of Scout, UNE-TL (União Nacional dos Escuteiros de Timor Leste)	Invitation to attend scout ceremony in the district
2	5 May	District Office of World Vision	Information on socialization program
3	17 May	District office of PNTL Aileu	Request for assistance for district PNTL activities
4	18 May	District Office of National Directorate for the Security of Public Buildings (DNSEP) Aileu	Request for assistance from District Administration
5	18 May	District programme office of Klibur Domin/Fuan (Peace Dividend Trust)	Invitation for district programme

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	18 May	Martial Arts, Filomena. S. Araujo	Invitation to Martial Art Competition

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	12 <sup>th</sup> May 2011	Suco Hoholahu	Invitation to attend Suco programme at Hoholahu

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	5 May	National Directorate for Local Administration, MSATM	Information on meeting on district administrations
2	5 May	National Directorate for Local Administration, MSATM	Report of the meeting with the Director DNDLOT
3	12 May	National Directorate for Local Administration, MSATM	Report on Commission for monument PATIU
4	18 May	National Directorate for Local Administration, MSATM	Request for Authorization to repair vehicle
5	18 May	Ministry of State administration and Territorial Management	Report on inspection of ceremonial parade of 20 May by chiefs of district departments
6	18 May	National directorate for Local Development and Territorial Planning, MSATM	Formation of District Development Committee(KDD)

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	15 May	Chiefs of Departments in Aileu	Invitation to meeting at District Administration
3	17 May	Sub-District Administrators	Letter of invitation for meeting at District Administration
4	18 May	District EDTL	Request for assistance in power supply

- Main communication to lower offices in the district

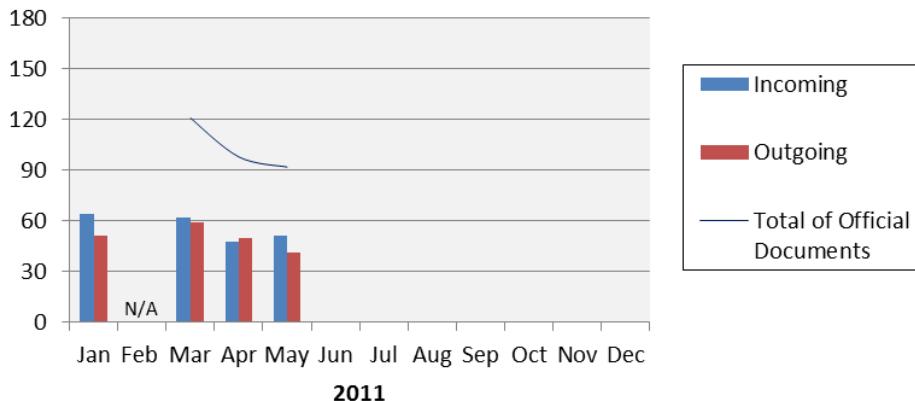
No.	Date	To Whom	Subject
1	23 May	SID Voting members of District assembly	Invitation for third meeting of District Assembly
2	24 May	District Public Works Aileu	Proposal of forming a committee for new road project

## AINARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	64	N/A	62	48	51								225
Outgoing	51	N/A	59	50	41								201
<b>Total of Official Documents</b>	<b>115</b>		<b>121</b>	<b>98</b>	<b>92</b>								<b>426</b>

Source: District Administration Office \_31 May 2011

### Official Documents of Ainaro



#### Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	12 May	National Directorate for Social Assistance, Secretary of State for Social Assistance and Natural Disaster, MSS	Information about continuation of 2010 food distribution programme

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	17 May	Director General, MAEOT	Report about LDP project situation in the district
2	23 May	F-FDTL Director General	Information on change of candidates applied for F-FDTL lower levels

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	4 May	Infra-Structure Vice-Minister	Request to suggest better place to keep heavy equipment
2	25 May	MAEOT	Request on database of development partners in the district

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	5 May	Mr. Duarte A. de Jesus, Ainaro	Veterans classification data
2	18 May	Mr. Lucio de Araujo, Ainaro	Support to budget programme of MSATM (OGE-MAEOT 2012 preparation)

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	16 May	District PNTL Commander	Request for timely communication and request for responsibility
2	25 May	Manutassi Suco Chief	Request for justification of projects

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	30 May	Mr. Agostinho Lopes, Mau-Nuno school director	Report on natural disasters that affected the school in Suco Mau Nuno

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	6 May	National Directorate for Support to Suco Administration, MSATM	Request to send new service contract to Suco Administrative Assistants
2	10 May	National and District EDTL	Request to increase power supply hours of electricity

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	16 May	Sub-District Administration and Ainaro Suco Chief	Public order and hygiene
2	23 May	Sub-Districts Administrators and Suco Chiefs	DDP projects implementation at sub-districts

- Main communication to lower offices in the district

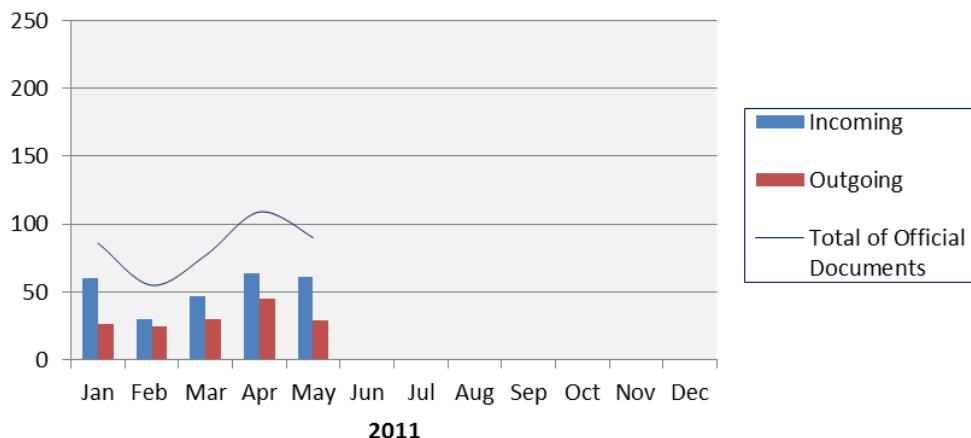
No.	Date	To Whom	Subject
1	11 May	Mr. Francisco do Rosario, Ainaro	Report and information on the victims of natural disasters

## BAUCAU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	60	30	47	64	61								262
Outgoing	26	25	30	45	29								155
<b>Total of Official Documents</b>	<b>86</b>	<b>55</b>	<b>77</b>	<b>109</b>	<b>90</b>								<b>417</b>

Source: District Administration Office \_31 May 2011

### Official Documents of Baucau



### Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	10 May	National Directorate for Local Administration, MSATM	Instructions to form district level coordination committee to organize celebration of 20 May National Independence Day
2	10 May	Deputy Minister for Infrastructures	Request for space to deliver heavy equipments in district
3	12 May	Director General of Finance, Ministry of Finance	Training on Decentralization and management for professionals working in State Assess at district level
4	23 May	Director General of Secretary of State for Defense	Postponement of the date of incorporation of candidates for F-FDTL in private class

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 May	Cabinet of Minister, Ministry of State Administration and Territorial Management	Invitation for meeting in the ministry
2	18 May	Secretary of State for Electricity, Water and Urbanization	Information on district EDTL
3	23 May	National Directorate for Local Administration, MSATM	Information on incomplete projects

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	23 May	Sub district Administrator of Quelicai	Request to repair of damages caused by natural disasters/support to victims
2	23 May	Sub district Administrator of Laga	Request to repair of damages caused by natural disasters/support to victims

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	5 May	Sub-district Administrator of Baucau	Monthly report of the sub-district activities
2	23 May	Sub-district Administrator of Quelicai	General report on the status of the sub-district
3	27 May	SEFOPE Regional Office of Baucau	Report on the labor dispute

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	9 May	Suco Office Guraca at Quelicai sub-district	Request for maintenance of one household affected by natural disaster in Suco Guraca
2	19 May	Suco Office Laicerolai de Cima at Quelicai sub district	Proposal on protection from potential natural disaster in Suco Laicerolai de Cima

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	09 May	Suco Offcie Tequinomata at Laga sub-district	Report on natural desaster in Suco Tequinomata
2	09 May	Suco Office Osticat Vemasse sub-district and Office of World Vision	Invitation to the inaugural function of new water supply system for local community in Osticat

## Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	2 May	National Directorate for Local Development and Territorial Planning, MSATM	Report on Local Development Fund for the fiscal year 2010 and 2011
2	2 May	National Directorate for Local Development and Territorial Planning, MSATM	Financial report of district projects under DDP
3	18 May	National Directorate for Support to Suco Administration, MSATM	Complain about the transfer of registration of State motor-bikes to private
4	25 May	National Directorate for Local Development and Territorial Planning, MSATM	Report on the implementation of DDP projects in May 2011

- **Main communication to other offices in the district**

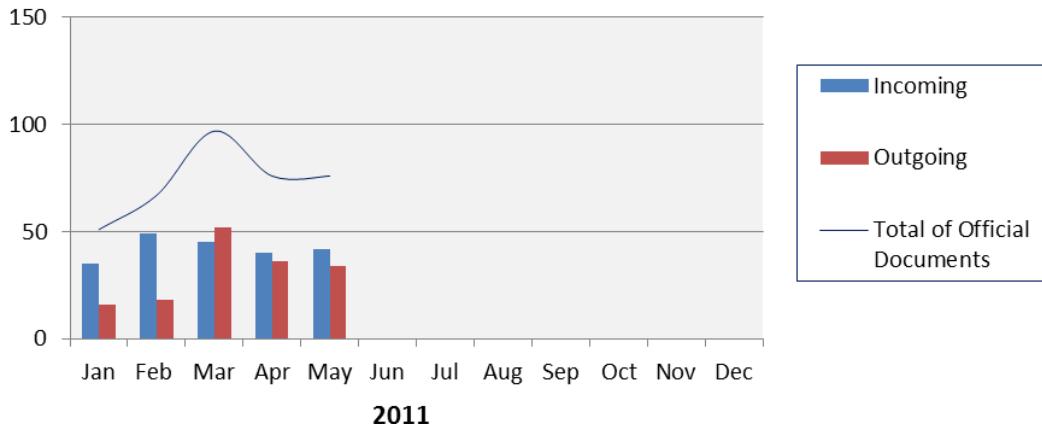
No.	Date	To Whom	Subject
1	9 May	Regional Directors in the district	Contributions for the celebration of 20 May Independence Day
2	3 May	Heads of Departments in the district	Invitation to participate in the celebrations of 20 May Independence Day
3	12 May	Heads of Departments in the district	Timetable for cleaning

# BOBONARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	35	49	45	40	42								211
Outgoing	16	18	52	36	34								156
<b>Total of Official Documents</b>	<b>51</b>	<b>67</b>	<b>97</b>	<b>76</b>	<b>76</b>								<b>367</b>

Source: District Administration Office \_31 May 2011

## Official Documents of Bobonaro



### Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	10 May	National directorate for Local Administration	Instructions regarding preparations for 20 May celebration
2	21 May	Director General of Cabinet of Secretary of State of Defense	Information on postponed date regarding participation of candidates for F-FDTL in private class

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	10 May	Cabinet of Minister, MSATM	Invitation to attend meeting on district programme

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	16 May	Sub district Administrator of Maliana	General report on the status of the Sub district

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	9 May	Suco Office of Suco Ai Assa, Bobonaro	Request for maintenance of electricity in Suco Office

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	2 May	National Directorate for Local Development and Territorial Planning	Financial report of district projects under DDP
2	5 May	National Directorate for Local Development and Territorial Planning	Report on Local Development Fund for the financial year of 2010 and 2011
3	27 May	National Directorate for Local Development and Territorial Planning	Report on the implementation of DDP projects in May 2011

- Main communication to other offices in the district

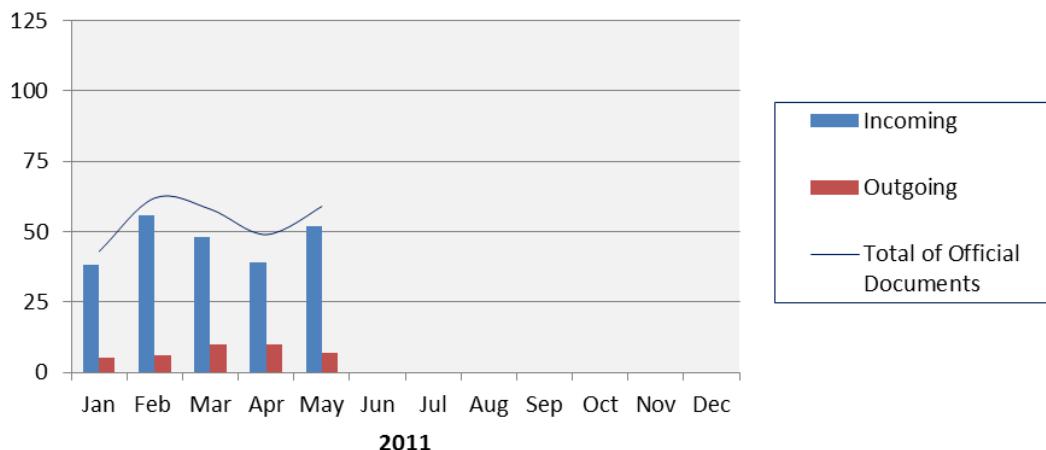
No.	Date	To Whom	Subject
1	10 May	Regional Directors in the District	Contributions for the celebration of 20 May
2	11 May	Heads of Departments in the District	Invitation to participate in the celebrations of 20 May

## COVALIMA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	38	56	48	39	52								233
Outgoing	5	6	10	10	7								38
<b>Total of Official Documents</b>	<b>43</b>	<b>62</b>	<b>58</b>	<b>49</b>	<b>59</b>								<b>271</b>

Source: District Administration Office \_31 May 2011

Official Documents of Covalima



## Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	3 May	Ministry of State Administration and Territorial Management	Installation of solar panel in community centers in Aldeias
2	12 May	National Directorate for Local Administration	Instruction to form district committee to organize the National event of Independence Restoration Day
3	30 May	Ministry of State Administration and Territorial Management	Instruction to prepare district programme and budget for 2012

- **Main general information from central / other offices in Dili**

No.	Date	From Whom	Subject
1	16 May	Director General of Defense	Facilitate to disseminate list of candidates applied for various positions of F-FDTL
2	16 May	Ministry of Finance	Instruction to protect financial database
3	31 May	Secretary of State for Natural Resources	Instruction to disseminate the Ministerial Diploma

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	3 May	District branch office of BPU Bank	Request support electricity for PBU
2	4 May	District Business Development Centre	Requesting civil security for CDE office
3	24 May	District Office of Land and Property Ita Nia Rai	Initiation Launching land owner Map in Suai Vila
4	24 May	UNMIT	Meeting with UNMIT Chief of Staff in Covalima
5	27 May	District Chamber of Commerce Covalima	Implementation of DDP and LDP projects in district

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	29 May	District Transport Unit	Information about monthly income tax
2	30 May	District office of Construction Company Maun Alin Suai	Supply of construction materials for DDP I and II in Covalima

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	3 May	Fohorem sub-district Administration	Invitation for meeting
2	5 May	Suco Office of Belecasac Suco	Request for installation/Construction of solar cell, drainage and protection wall in Belecasac

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
	30 May	Fatumea Sub-district Administration	Weekly report and report on celebration of restoration of independence day 20 May
	31 May	Maucatar sub-district Administration	Maligiri bridge damaged report
	31 May	Suco Office of Lepo Suco	Floods threatened houses in Suco community due to heavy rain

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	5 May	National directorate for Local Administration, MSATM	Information regarding even on 20 May 2011
2	6 May	National directorate for Local Administration, MSATM	Sub mission information about Covalima district
3	6 May	National directorate for Local Administration and Finance, MSATM	Request fuel tickets for vehicles
4	25 May	National Directorate for Support to Suco Administration, MSATM	Recruitment process propose
5	31 May	National directorate for Local Administration, MSATM	Requesting food items for those who facing starvation in Oguess village

- Main correspondence to other offices in Dili

No.	Date	To Whom	Subject
1	31 May	Director DNAAS and MSS	Request for food supply for as there are food shortage in Oguess Suco

- Main communication to lower offices in the district

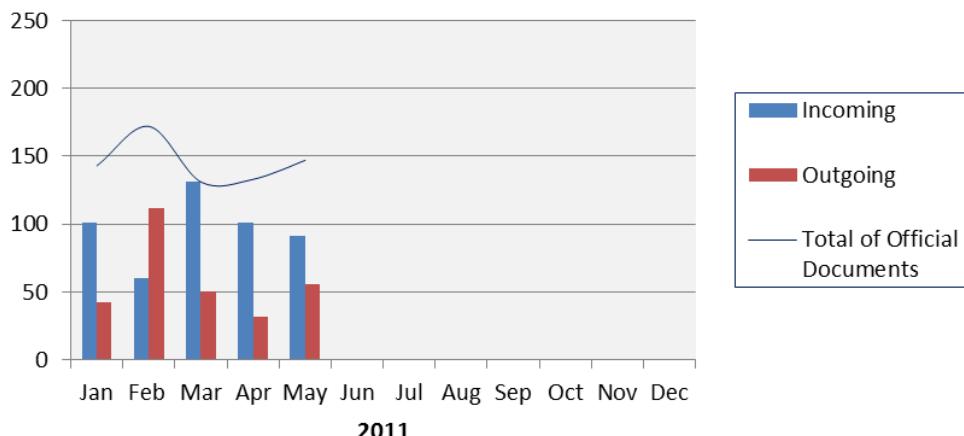
No.	Date	To Whom	Subject
1	26 May	All 7 sub-district Administrators and Community Development Officers	District integrated meeting on District Development situation
2	31 May	All civil servants	Management and leadership course

## DILI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	101	60	131	101	91								484
Outgoing	42	112	50	32	56								292
<b>Total of Official Documents</b>	<b>143</b>	<b>172</b>	<b>131</b>	<b>133</b>	<b>147</b>								<b>726</b>

Source: District Administration Office \_ 31 May 2011

## Official Documents of Dili



### Incoming

- **Main instructions from Dili**

No.	Date	From Whom	Subject
1	3 May	Ministry of Education	List of students to raise flag on 20 May National Independence Day celebration
2	3 May	Ministry of Commerce, Industry and Tourism	Request to prepare fair for 20 May Independence Day celebration
3	11 May	National Directorate for Local Development and Territorial Planning, MSATM	Report of the Local Development Program (LDP) projects from January to April 2011
4	11 May	National Directorate for Administration and Finance, MSATM	Request for sanitation equipment
5	12 May	Director General, Ministry of Tourism, Trade and Industry	Nomination of staff to become member of District Development Committee (DDC)

- **Main general information from Dili**

No.	Date	From Whom	Subject
1	3 May	Secretary of State for Environment	To ban cutting trees in Dili capital
2	6 May	Secretary of State for Security	Monitoring report in Hera suburb
3	11 May	National department for Statistics, Ministry of Finance	Information Management Security
4	11 May	Provedor, Human Rights and Justice (PDHJ)	Nomination of staff to become member of District Development Committee (DDC)
5	13 May	National Commission for Election (CNE)	Nomination of staff to become member of District Development Committee (DDC)

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	3 May	Journal of Business Timor	Request to foster banners
2	6 May	Chamber of Commerce and Industry (CCI-TL)	Information on international conference and seminar
3	6 May	Red Cross Timor-Leste (CVTL)	Invitation for road safety campaign
4	11 May	Dili Institute of Technology (DIT)	Request to fix garbage bin at DIT Campus
5	16 May	Martial Art Association (FEKATIL)	Invitation for martial art competition

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	6 May	Luta Hamutuk NGO	Invitation to participate in seminar
2	9 May	Civil Protection Timor-Leste	Reference on International Civil Protection Organization
3	16 May	University of Timor Oriental (UNITAL)	Request of field service

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	3 May	Sub-District Administrator Cristo Rei	Request to repair water channels in sub-district
2	25 May	Sub-District Administrator Cristo Rei	Authorization to continue construction

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	11 May	Sub-District Administrator Vera Cruz	Report of sub-district level activities of April 2011
2	13 May	Sub-District Administrator, Atauro	Report on road damage in Atauro
3	13 May	Sub-District Administrator Dom Aleixo	List of Independence Day Celebration Committee members
4	26 May	Sub-District Administrator Dom Aleixo	Formation of conflict prevention team in sub-district

## Outgoing

- **Main correspondence to Central Offices in Dili**

No.	Date	To Whom	Subject
1	3 May	National Directorate for Administration and Finance, MSATM	Request to repair generator for official use
2	3 May	Director General, Ministry of Health	Request of technical staff support for LDP projects
3	4 May	National Directorate for Administration and Finance, MSATM	Request to repair official motorbike
4	5 May	National Directorate for Administration and Finance, MSATM	Request to garbage collection van
5	16 May	National Directorate for Administration and Finance, MSATM	Request for DDP project payment

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	5 May	Vice-president of Business Association TL	Request of authorization related to business establishments
2	9 May	Director General of Red Cross Timor-Leste (CVTL)	Request of authorization

- Main communication to lower offices in the district

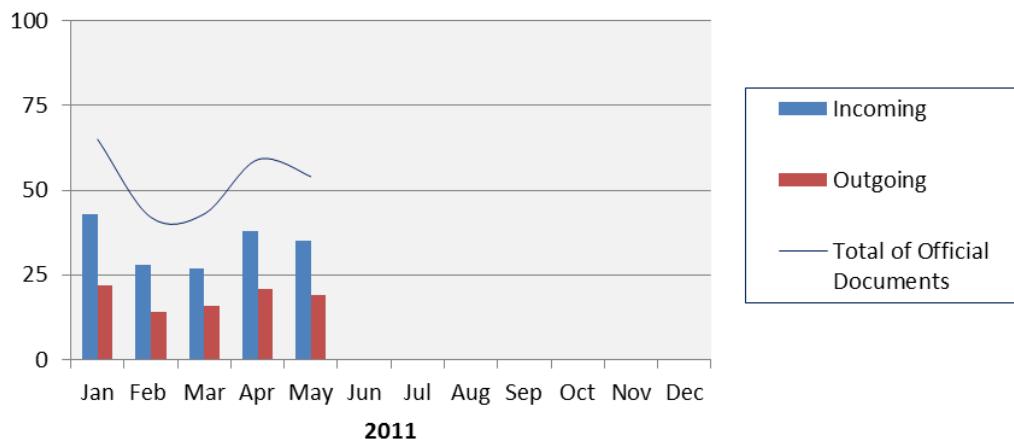
No.	Date	To Whom	Subject
1	5 May	All Suco Chiefs in Dili district	Invitation to participate in socialization of MDGs for Suco Fund
2	11 May	All Sub-District Administrators in Dili district	Formation of 20 May Independence Day Celebration Committee
3	17 May	Sub-District Administrator Vera Cruz	Official travel guidelines

## ERMERA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	43	28	27	38	35								171
Outgoing	22	14	16	21	19								92
<b>Total of Official Documents</b>	<b>65</b>	<b>42</b>	<b>43</b>	<b>59</b>	<b>54</b>								<b>263</b>

Source: District Administration Office\_31 May 2011

### Official Documents of Ermera



### Incoming

- Main instructions from central offices in Dili

No	Date	From Whom	Subject
1	5 May	National Directorate for Local Administration, Ministry of State Administration and Territorial Management	Instruction to form Organizing Committee for celebration of Independence Day in district
2	5 May	Organizing Committee of 20 May celebration, Ministry of State Administration and Territorial Management	Instruction for all Sucos to cooperate in village cleaning on the occasion of National Independence Day
3	9 May	National Directorate of Planning, Evaluation	Instruction to provide data of Development

		and External Cooperation, Ministry of State Administration and Territorial Management	Partners in the district
4	16 May	Cabinet of Minister, Ministry of State Administration and Territorial Management	Invitation to attend a meeting on 9 May 2011, disseminate decree law and additional procedures of DDP-1, DDP-2
5	25 May	National Directorate for Local Development and Territorial Planning, Ministry of State Administration and Territorial Management	Preparation of elaborated annual budget of Ministry of State Administration and Territorial Management

- Main general information from central offices in Dili**

No	Date	From Whom	Subject
1	12 May	Secretary of State of Defense	Announcement of list of F-FDTL candidates
2	18 May	National Directorate of Geology and Mineral Resources, Secretary of State for Social Assistance and Natural Disaster	Geological research in coordination with University of Western Australia
3	18 May	Office of Inspector General of Interim Audit	Conclusions and recommendation of audit result from 15-16 March 2011
4	19 May	Director General of Ministry of Finance	Schedule of training on Technical Management of Government Assets.
5	25 May	National Directorate of Disaster Management, Ministry of Social Solidarity	Invitation to attend a seminar on disaster management

- Main requests from other offices in the district**

No	Date	From Whom	Subject
1	11 May	District Education Superintendent, District Office of Education	Proposal to Minister of Education for opening a referral school in Ermera district
2	16 May	Director of Pre-Secondary School-Gleno	Acknowledgment for students handling chorus/choir for independence day

- Main general information from other offices in the district**

No	Date	From Whom	Subject
1	16 May	District Head of Water Supply and Sanitation Department	Information on reinstating a staff member after completing overseas study
2	17 May	District Head of Department of Land and Property	Launching ceremony of program Ita Nia Rai (our land) by the Minister of Justice
3	19 May	Coordination Team of Suco Chiefs in Ermera district	Preparation of Suco Association to promote the value of Timorese culture

- Main requests from lower offices in the district**

No	Date	From Whom	Subject
1	10 May	Students' Association of Ermera district	Request to provide budget for students' welfare programmes in the district
2	10 May	Director of Company of Uefla Unip Lda, Ermera	Request to pay 10% of Maintenance fund for rehabilitation projects in the district

- Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	10 May	Lete-Foho sub-district staff of line ministry of Social and Solidarity	Information list of emergency material needed for the victims natural disaster
2	25 May	Suco Chief of Poetete, Ermera sub-district	Suco Office monthly report of April 2011

## Outgoing

- Main correspondence to central offices in Dili

No	Date	To Whom	Subject
1	3 May	National Directorate for Support to Suco Administration, Ministry of State Administration and Territorial Management	Information of 14 registry-books needed for Suco Administration
2	24 May	National Directorate for Administration and Finance, Ministry of State Administration and Territorial Management	Request to Provide fuel for the month of May-June 2011
3	24 May	National Directorate for Administration and Finance, Ministry of State Administration and Territorial Management	The report of fuel expenses in January to April 2011

- Main communication to other offices in the district

No	Date	To Whom	Subject
1	09 May	Secretary of State for the affairs of Former Combatants of National Liberation, MSS	Information to consider the family members of veterans in the district
2	11 May	National Directorate for Social Assistance and Natural Disaster, MSS	Request to provide 200 sacks of rice as emergency case of natural disaster or food deficiency cases in Ermera

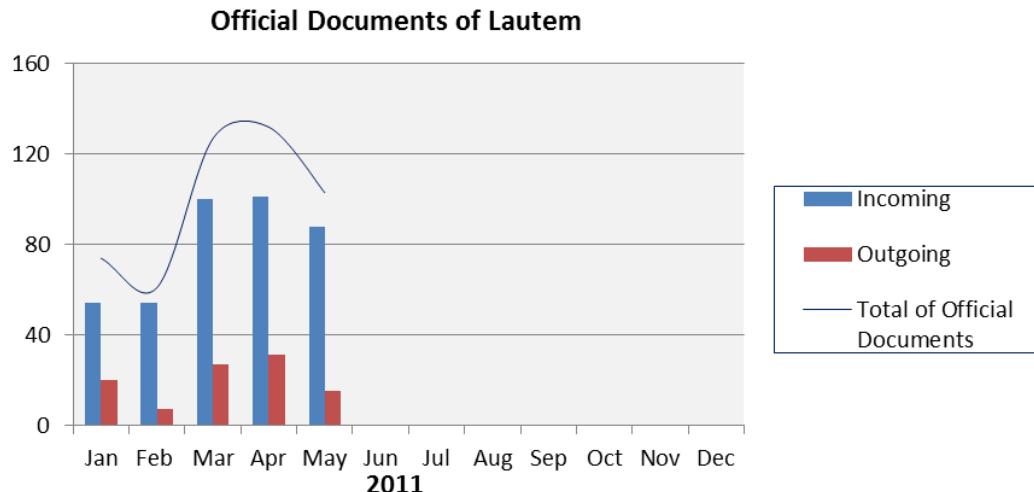
- Main communication to lower offices in the district

No	Date	To Whom	Subject
1	05 May	5 Sub-district Administrators	Information to Suco Chiefs to attend meeting with Prime Minister on 10 May 2011
2	09 May	PNTL Commander of Ermera district	Request to delegate a PNTL staff member to train the platoon on flag hoisting on Independence Day on 20 May 2011

## LAUTEM

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	54	54	100	101	88								397
Outgoing	20	7	27	31	15								100
<b>Total of Official Documents</b>	<b>74</b>	<b>61</b>	<b>127</b>	<b>132</b>	<b>103</b>								<b>497</b>

Source: District Administration Office\_ 31 May 2011



### Incoming

- **Main instructions from central offices in Dili**

No	Date	From Whom	Subject
1	10 May	Ministry of Health	Unauthorized selling antibiotic drugs
2	11 May	National Directorate for Local Development and Territorial Planning, MSATM	Reallocation of motorbike to Youth Development Program
3	11 May	National Directorate for Local Administration, MSATM	Establishment of steering committee of the 9 <sup>th</sup> restoration of Independence Day 20 May 2011
4	11 May	Cabinet of Minister, Ministry of State Administration and Territorial Management	Invitation on the implementation of district projects under DDP

- **Main general information from central offices in Dili**

No	Date	From Whom	Subject
1	11 May	National Directorate for Local Administration, MSATM	Request of list of development partners
2	16 May	Ministry of Finance	Training on the decentralization and management of state assets
3	26 May	DNGD, Ministry of Social Solidarity	Invitation to the seminar on contingency plan and emergency education preparedness
4	26 May	National Directorate for Local Administration, MSATM	Celebration of world children's day in Viqueque
5	30 May	CNE Dili	Conducting civic education program in Lautem

- **Main requests from other offices in the district**

No	Date	From Whom	Subject
1	11 May	District Office of Health Service	Request to use chairs from District Administration Office
2	27 May	District Office of National Commission of Election (CNE)	Request to use chairs from District Administration Office

- **Main general information from other offices in the district**

No	Date	From Whom	Subject
1	25 May	District Office of Health Service	Invitation to the evaluation meeting on community health programme under SISCA-2010
2	25 May	District Office of Land and Property	Invitation to attend meeting on the preparation of visit of vice-Minister of Justice

- **Main requests from lower offices in the district**

No	Date	From Whom	Subject
1	6 May	Lautem sub-district Administration Office	Proposal for financial support from DDMC and request to organize meeting with Daudere Suco Council
2	11 May	Lautem sub-district Administration Office	Request to support administration facility in sub-district Administration Office

- **Main general information or reports from lower offices in the district**

No	Date	From Whom	Subject
1	3 May	District Office of STAE, Lautem	Attendance list of staff members in the month of April
2	3 May	District Land And Property, Lautem	Delegation of function
3	4 May	District Office of Civil Registration	Activity report of April 2011
4	4 May	District Office of EDTL	Request for payment for over-time work and submission of overtime report

## Outgoing

- **Main correspondence to central offices in Dili**

No	Date	To Whom	Subject
1	23 May	National Directorate for Administration and Finance, National Directorate for Local Development and Territorial Planning, MSATM	Petty cash request for Youth Development Programme
2	23 May	National Directorate for Administration and Finance, National Directorate for Local Development and Territorial Planning, MSATM	Salary Request for staff of Youth development programme

- **Main communication to other offices in the district**

No	Date	To Whom	Subject
1	11 May	District Office of Agriculture and Fisheries, the President of Steering Committee	Commemoration of the 9 <sup>th</sup> independence Day at district and sub-district level
2	23 May	Suco and Aldeia Chiefs	Invitation on the MDGs for Suco Programs

- **Main communication to lower offices in the district**

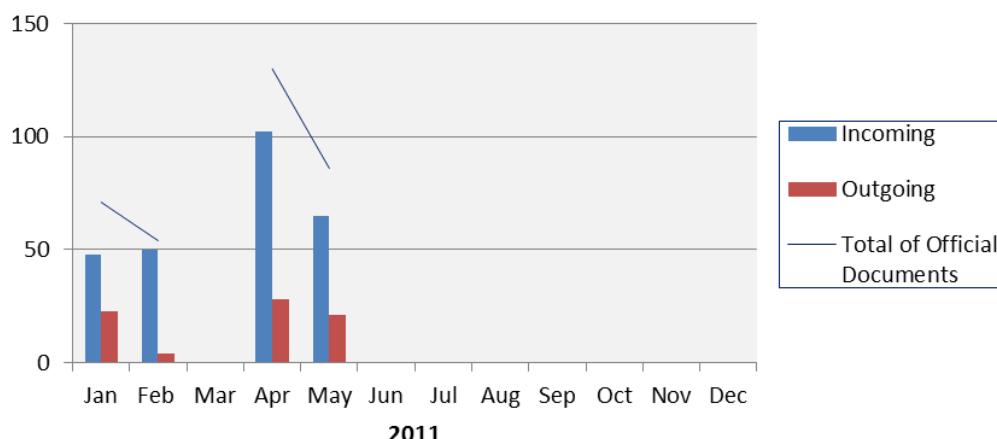
No.	Date	To Whom	Subject
1	11 May	District Development Officer	Request of providing list of development partners working in district
2	11 May	Facilitator of Youth Development Programme Tutuala	Reallocation of official motorbike

# LIQUICA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	50	N/A	102	65								265
Outgoing	23	4	N/A	28	21								76
<b>Total of Official Documents</b>	<b>71</b>	<b>54</b>		<b>130</b>	<b>86</b>								<b>341</b>

Source: District Administration Office\_ 31 May 2011

## Official Documents of Liquica



## Incoming

- Main instructions from Dili**

No.	Date	From Whom	Subject
1	5 May	Director of Land and Property, Ministry of Justice	Monthly report on of district
2	5 May	Director Region- II, Ministry of Education	Updated information on regional education
3	6 May	Minister Cabinet of MSATM	Dissemination of draft law and its additional provisions
4	10 May	Directorate of Planning, Cooperation and Monitoring and Evaluation, MSATM	List of development partners supporting in district
5	10 May	National Directorate for Local Administration, MSATM	Committee for 20 May National Independence Day Celebration

- Main general information from Dili**

No.	Date	From Whom	Subject
1	13 May	National Directorate for Local Administration, MSATM	Historical book writing project by OPMT (Popular Timorese Women Organization)
2	13 May	National Directorate for Local Development and Territorial Planning, MSATM	LDP Projects progress report from January to April 2011
3	17 May	Cabinet of Vice-Minister, Ministry of Education	Preparation for the World Children's Day Celebration
4	23 May	Director of Road, Housing and Urban	Request for authorization

		Planning, Ministry of Infrastructure	
5	26 May	Directorate of Local Development and Territorial Planning, MSATM	Preparation for 2012 budget discussion

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	10 May	PNTL Commander Sub-District Liquica	Report of threatening cases to security
2	13 May	District Agriculture Office Liquica	Authorization to cut trees
3	13 May	Secretary-General of the OPMT	Request to support historical book writing

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	5 May	Coordinator of Veterans Group Liquica	Report activities to support heavy oil construction
2	17 May	District Education Office Liquica	Preparation for the World Children's Day Celebration
3	26 May	Spanish-NGO AECID Manager Liquica	Implementation of rural tourism strategies and information for local NGOs

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	5 May	Sub-District Administrator Liquica	Proposals and projects for LDP
2	26 May	Sub-District Development Committee Liquica	Request for payment for projects at sub-district level

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	4 May	Sub-District Administrator Bazartete	Weekly report of sub-district Bazartete
2	17 May	Sub-District Administrator Maubara	Information on 20 May Independence Day Celebration
3	24 May	Sub-District Administrator Liquica	Sub-District Development Committee 2 <sup>nd</sup> meeting

## Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
1	3 May	Secretary of State for Public Works, Ministry of Infrastructure	Proposal of emergency road cut and ground depression
2	3 May	Secretary of State for Social Assistance and Natural Disaster, Ministry of Social and Solidarity	Request for support of food supply in the affected areas in the district
3	4 May	Director of Civil Registration and Notary, Ministry of Justice	List of civil servants to register for national ID card
4	5 May	Director of Finance and Administration, MSATM	DDP Fund execution report
5	10 May	National Committee for National Independence Day Celebration 20 May, MSATM	Formation of District Committee

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	3 May	District PNTL Commander	List of students participating in raising the National Flag
2	3 May	District PNTL Commander	Dispensation for drum band group members
3	5 May	District Development Committee	Announcement of local companies and contractors to execute district projects

- **Main communication to lower offices in the district**

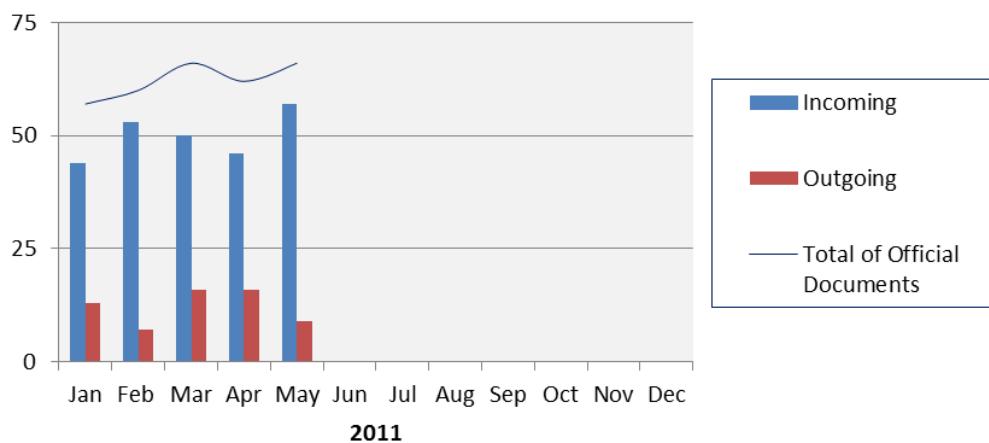
No.	Date	To Whom	Subject
1	5 May	All Sub-District Administrators/Suco Chiefs	Information dissemination and socialization of the Government programme on MDGs Fund

## MANATUTO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	44	53	50	46	57								250
Outgoing	13	7	16	16	9								61
<b>Total of Official Documents</b>	<b>57</b>	<b>60</b>	<b>66</b>	<b>62</b>	<b>66</b>								<b>311</b>

Source: District Administration Office\_31 May 2011

### Official Documents of Manatuto



## Incoming

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	3 May	Ministry of Social Solidarity (MSS)	Request for support to transfer MSS Manatuto office to Regional Center in Manatuto
2	6 May	Ministry of State Administration and Territorial Management	Information from the Commission to organize 20 May Independence Day celebration in district
3	5 May	KOTA Political Party	Information about party activities in the district and request for security
4	16 May	Secretary of State for Natural Resources	Provide information about Ministerial Diploma (legal document)
5	16 May	Ministry of State Administration and Territorial Management	Information about training course at Melbourne in Australia
6	16 May	National directorate for Local Development and Territorial Planning	Progress Report of Local Development Programme (January-April 2011)
7	16 May	National directorate for Local Development and Territorial Planning	Annual Report for Local Development Programme

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	16 May	District Office of Flami Construction Company	Request to release retention fund

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	6 May	District Water, Sanitation and Hygiene Programme	Information about changing of date for signing contract agreement for project in Soibada sub-District
2	11 May	NGO MORIS FOUN	Invitation to attend NGO programme

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	3 May	Suco Iliheu, Manatuto sub-district	Request to repair damages caused by natural disaster and support to the victims in Suco Iliheu
2	9 May	Suco Hatularan, Laleia sub-district	Request for urgent social assistance

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	5 May	District Office of Registry and Notary Services	Letter of accompany
2	9 May	District Office of Agriculture	Invitation to attend the programme
3	9 May	District Justice	Information on leasing process
4	11 May	Sub-district Administration Manatuto	Information on natural disaster in sub-district
5	16 May	Sub-district Administration Laleia	Situation Report of Laleia sub-district
6	23 May	District office of STAE Manatuto	Monthly report of electoral process in district

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	3 May	National Directorate for Local Administration	Request for maintenance of office space and equipment

- Main communication to lower offices in the district

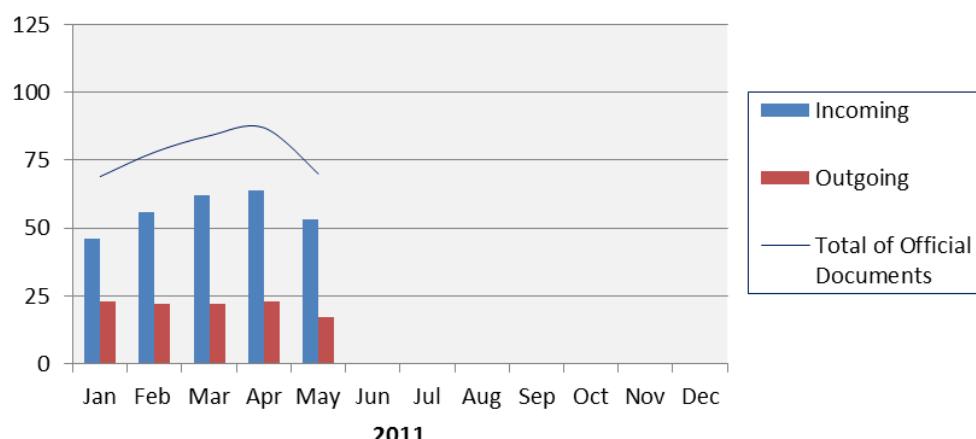
No.	Date	To Whom	Subject
1	6 May	Chiefs of Departments, PNTL district Commander, sub-district Administrator Manatuto Villa, district Youth Coordinator, Suco Chiefs of Manatuto Villa	Letter to create commission to organize event for 20 May 2011 (National Independence Day)
2	6 May	Chiefs of Departments Manatuto District	Invitation for meeting to form members of District Team for DDP 2011
3	12 May	Members of DDP District Team, Directors of Local Companies	Invitation to attend first DDP district level meeting
4	19 May	Chief of EDTL	Request for support to provide electricity and lights arrangement for May 20 event
5	23 May	All Sub-District Administrators, All Community Development Officer (CDOs)	Information circulation

## MANUFAHI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	46	56	62	64	53								281
Outgoing	23	22	22	23	17								107
<b>Total of Official Documents</b>	<b>69</b>	<b>78</b>	<b>84</b>	<b>87</b>	<b>70</b>								<b>388</b>

Source: District Administration Office\_31 May 2011

### Official Documents of Manufahi



## Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	26 May	National Directorate for Local Development and Territorial Planning, MSATM	Preparation of district development budget for 2012

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	11 May	Secretary of State for Defense	Notice to assign land military naval component in sub-district Fatuberliu

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	2 May	Office of Suco Chief Betano	Request electricity supply for community in Betano
2	4 May	District Office of Finance	Request for collaboration

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	2 May	Office of sub-District Administration Alas	Invitation to establish May 20 commission.
2	4 May	Office of sub-District Administration Turiscai	Population report of sub district
3	4 May	Office of sub-District Administration Same	Attendance & activity report
4	9 May	Office of sub-District Administration Alas	First trimestral meeting 2011
5	11 May	District Office of Land and Property (DTPSC)	Invitation to attend meeting for community leaders
6	27 May	District Office of III Rural Development Project	Steering committee meeting no. 2 draft minutes

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 May	District Office of Health Service	Proposed project in district
2	13 May	District office of Lela Cuclai Company	Request of 10% payment for the district infrastructure project
3	23 May	Suco Chief's Office of Letefoho	Request to support for natural disaster victim in Letefoho

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	9 May	Federation TL	Information on special athletic course
2	13 May	District Office of Finance	Visit of Minister of Agriculture for launching tractors distribution to the local farmers in South coast
3	13 May	District Education Superintendent	Invitation for ceremony of 20 May independence Day
4	17 May	District Office of Social Solidarity	Invitation for ceremony of 20 May independence Day

## Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	6 May	National Directorate for Support to Suco Administration, and National Directorate for Local Administration, MSATM	Justification for the case of Suco Chief of Umaberloik
2	6 May	National Directorate for Support to Suco Administration, and National Directorate for Local Administration, MSATM	Investigation report of the case of Suco Chief Umaberloik.
3	6 May	National Directorate for Support to Suco Administration, and National Directorate for Local Administration, MSATM	List of 14 administrative books in each Suco Office in the district
4	6 May	National Directorate for Local Administration, MSATM	Monthly report of the district
5	23 May	Secretary of State for Former combatants of National Liberation	Committee structure for collection of remains of old dead body in the district

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	6 May	Sectoral Department Heads, sub-district Administrators, Veteran Coordinators of sub-districts, PNTL and Firemen	Invitation for the process to collect remains
2	6 May	Sectoral Department Heads	Invitation to form District Development Committee for implementation of district projects
3	16 May	District School Superintendent, Office of Education	Invitation for cleaning office area before celebration of National Independence Day on 20 May
4	23 May	Sectoral Department Heads	Formation of District Development Committee for district projects in 2011

- Main communication to lower offices in the district

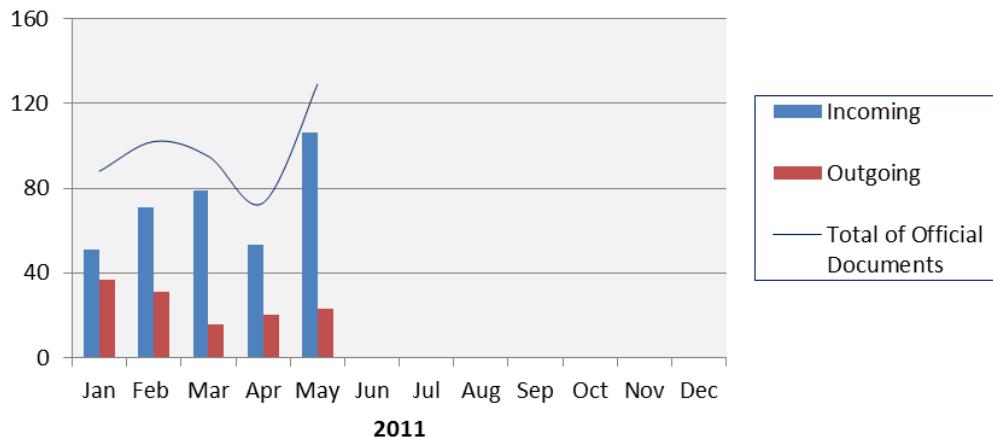
No.	Date	To Whom	Subject
1	3 May	Suco chiefs in sub-district Turiscai	Recommendation to arrange motorbike documents issued to Suco Chiefs
2	4 May	Directors of local contractors	Request assistance for metal pipes for execution of district project

## OECUSSE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	51	71	79	53	106								360
Outgoing	37	31	16	20	23								127
<b>Total of Official Documents</b>	<b>88</b>	<b>102</b>	<b>95</b>	<b>73</b>	<b>129</b>								<b>487</b>

Source: District Administration Office \_31 May 2011

### Official Documents of Oecusse



#### Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	12 May	Ministry of State Administration and Territorial Management	Provide list of development partners members in the district

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	4 May	Secretary of State for Youth and Sports	Information on discipline of staff and agents

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	6 May	District office of Timor Aid	Coordination to the continuation of prevention of malaria program phase II in the district

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	13 May	Suco Chief of Taiboco	Request for farming materials for rice fields

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	5 May	District Office of STAE	Collection of double electoral cards

#### Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	4 May	Ministry of State Administration and Territorial Management	Request for voluntarily cleaning service

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	15 May	Heads of Sectoral Departments in district	Invitation to participate in the celebration of Restoration of Independence day

- **Main communication to lower offices in the district**

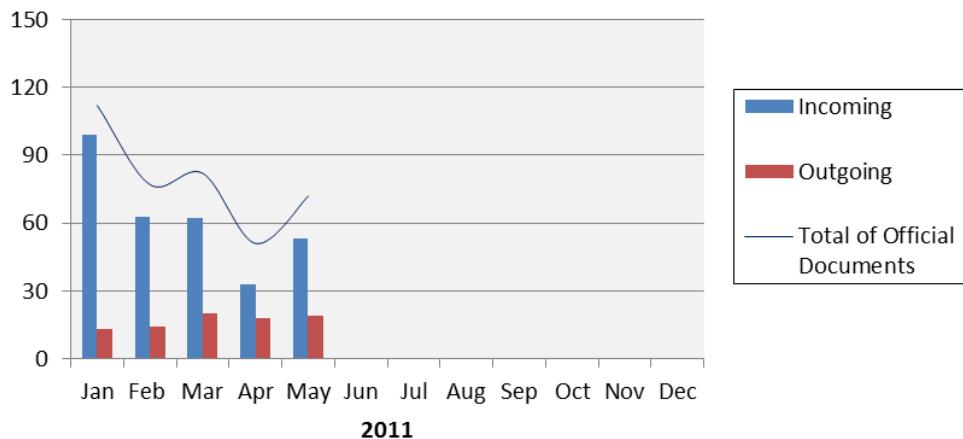
No.	Date	To Whom	Subject
1	31 May	Sub-district Administrators	Instruction to submit weekly report

## VIQUEQUE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	99	63	62	33	53								310
Outgoing	13	14	20	18	19								84
<b>Total of Official Documents</b>	<b>112</b>	<b>77</b>	<b>82</b>	<b>51</b>	<b>72</b>								<b>394</b>

Source: District Administration Office \_31 May 2011

### Official Documents of Viqueque



### Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	6 May	National Directorate for Local Administration	Instruction to the District Administration
2	6 May	National Directorate for Administration and Finance	Instruction to install solar panel in Suco offices

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	6 May	Ministry of Agriculture and Fisheries	Publication of bulletin Hakmatek
2	17 May	National Directorate for Local Administration	Information about commemoration of restoration of independence day celebration in district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	18 May	District Education	Invitation to attend ceremony
2	23 May	District Chamber of Commerce	Request for implementation of DDP and LDP 2011

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	6 May	District office of Land and Property	Delegation of work
2	12 May	NGO Kolega da Paz	Invitation to attended ceremony

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	5 May	Suco Caraubalu	Report on natural disaster in Suco Caraubalu
2	6 May	Sub-district Administrator	Report of letter submission

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	6 May	Suco Afalocai	Request for support to the victims of natural disaster in Suco Afalocai
2	6 May	Suco Macadiki	Request for support to the victims of natural disaster in Suco Macadiki

## Outgoing

- **Main correspondence to central offices in Dili**

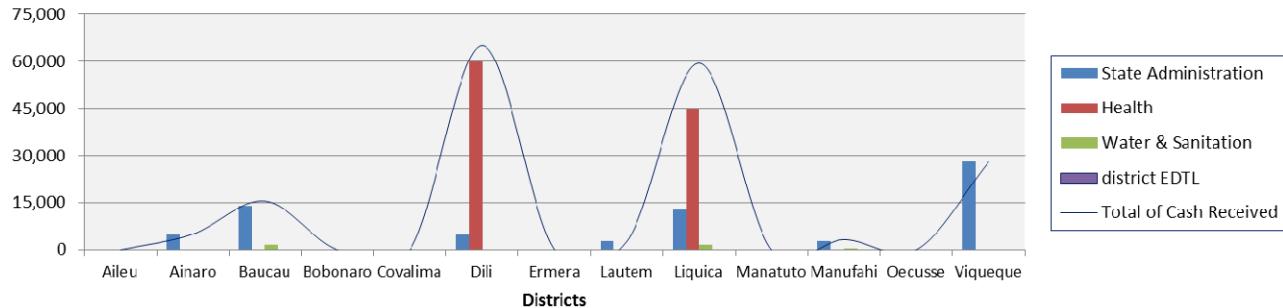
No.	Date	To Whom	Subject
1	19 May	National Directorate for Local Administration	Monthly report of District Administration
2	19 May	National Directorate for Local Administration	Report for the months of March and April and request for deduction of salary

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	23 May	Sub-district Administrations of Viqueque Villa, Uatolari, Uatocarbau, Ossu and Lacluta	Invitation for meeting in District Administration Office
2	23 May	Sub-district Administrations of Viqueque Villa, Uatolari, Uatocarbau, Ossu and Lacluta	Orientation letter

## District Finance

Comparison of Cash Received (US\$) for Goods and Services by Districts  
May 2011



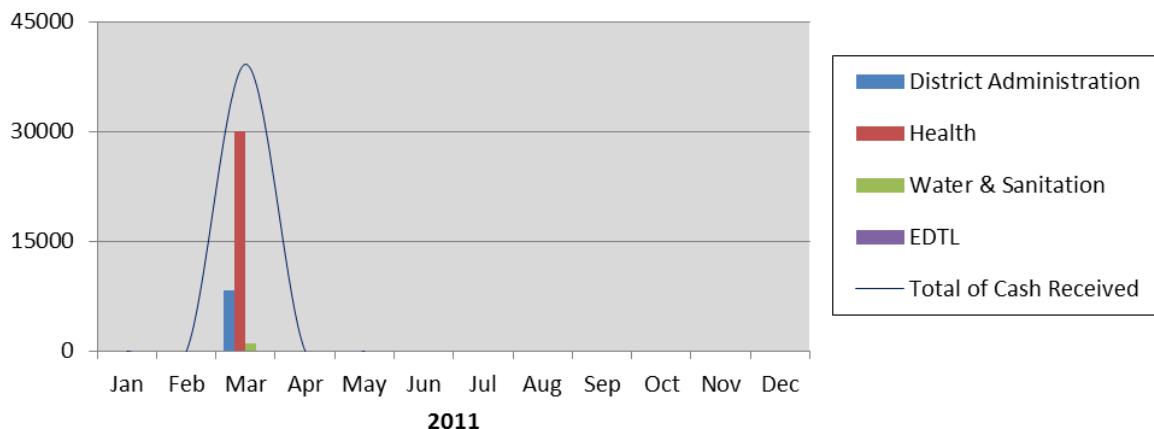
From January to May 2011, government offices in the districts received the following amount of cash as Goods and Services budget:

### AILEU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	8,230	0	0								8,230
Health	0	0	30,000	0	0								30,000
Water & Sanitation	0	0	990	0	0								990
EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>0</b>	<b>0</b>	<b>39,220</b>	<b>0</b>	<b>0</b>								<b>39,220</b>

Source: District Administration Office – 31 May 2011

Cash Received for Goods and Services (US\$) Aileu



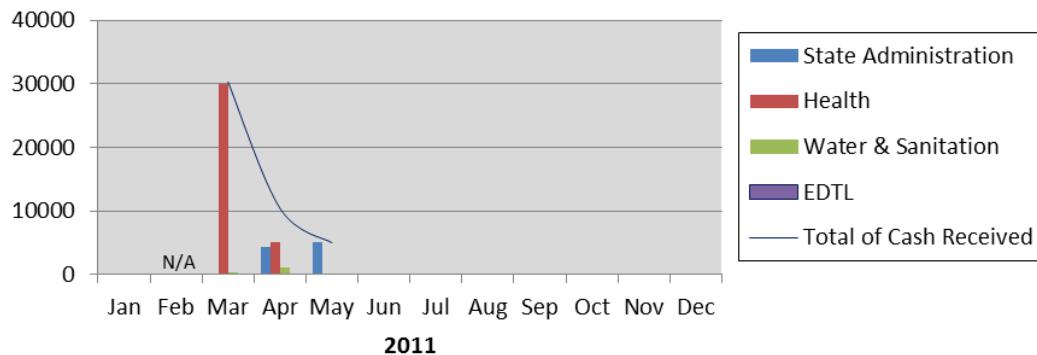
## AINARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	N/A	0	4,350*	5,000								9,350
Health	0	N/A	30,000	5,000	0								35,000
Water & Sanitation	0	N/A	300	1050	0								1,350
EDTL	0	N/A	0	0	0								0
<b>Total of Cash Received</b>	<b>0</b>		<b>30,300</b>	<b>10,400</b>	<b>5,000</b>								<b>45,700</b>

Source: District Administration Office \_ 31 May 2011

\*Note: The District Administration received US\$4,350 to prepare for 20 May Independence Day Celebration.

### Cash Received for Goods and Services (US\$) Ainaro



## BAUCAU

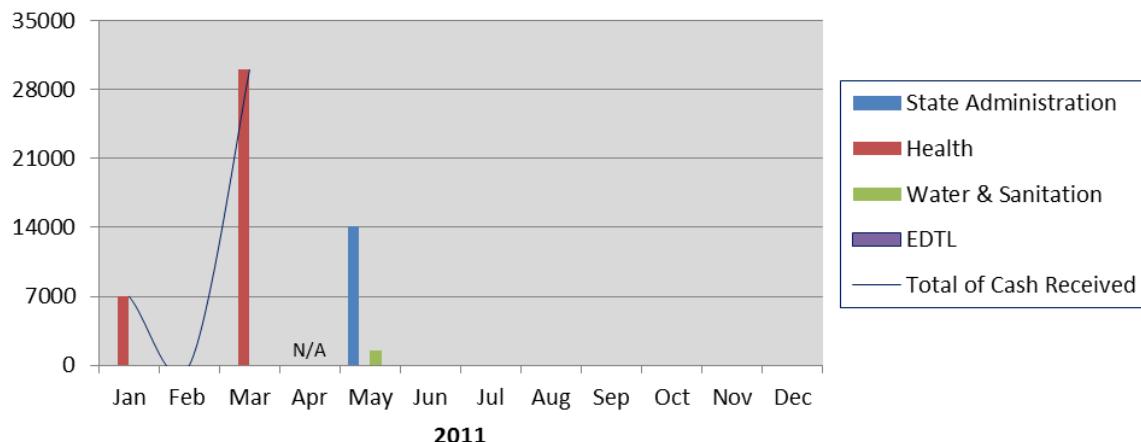
Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	N/A	14,090*								14,090
Health	7,000	0	30,000	N/A	0								37,000
Water & Sanitation	0	0	0	N/A	1,500**								1,500
EDTL	0	0	0	N/A	0								0
<b>Total of Cash Received</b>	<b>7,000</b>	<b>0</b>	<b>30,000</b>		<b>15,590</b>								<b>52,590</b>

Source: District Administration Office \_ 31 May 2011

\*The US\$14,090 covers for the budget of first semester

\*\*The US\$1,500 covers the budget for first trimester

### Cash Received for Goods and Services (US\$) Baucau



### BOBONARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	9,141	0	47,000								56,141
Health	0	5,000	30,000	0	0								35,000
Water & Sanitation	0	0	350	0	0								350
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>0</b>	<b>5,000</b>	<b>39,491</b>	<b>0</b>	<b>47,000</b>								<b>91,491</b>

Source: District Administration Office\_ 31 May 2011

### Cash Received for Goods and Services (US\$) Bobonaro

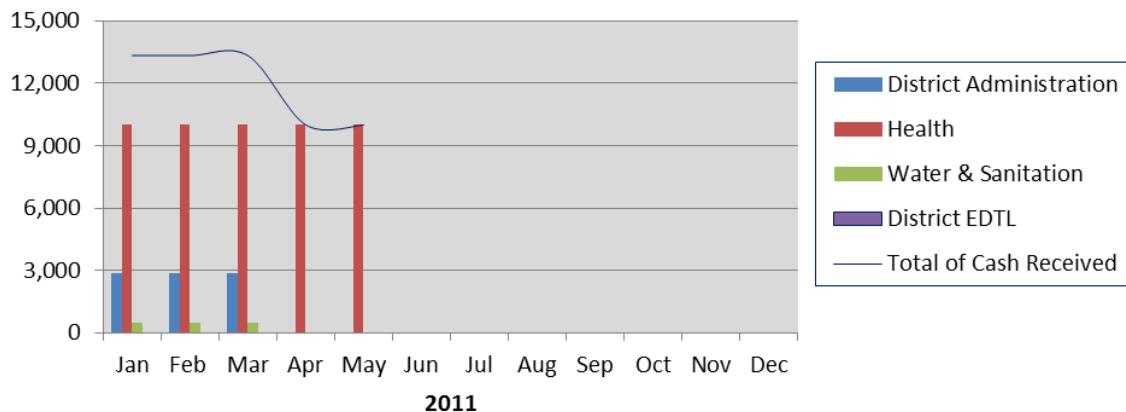


## COVALIMA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	2,833	2,833	2,833	0	0								8,499
Health	10,000	10,000	10,000	10,000	10,000								50,000
Water and Sanitation	500	500	500	0	0								1,500
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>13,333</b>	<b>13,333</b>	<b>13,333</b>	<b>10,000</b>	<b>10,000</b>								<b>59,999</b>

Source: District Administration Office\_ 31 May 2011

### Cash Received for Goods and Services (US\$) Covalima



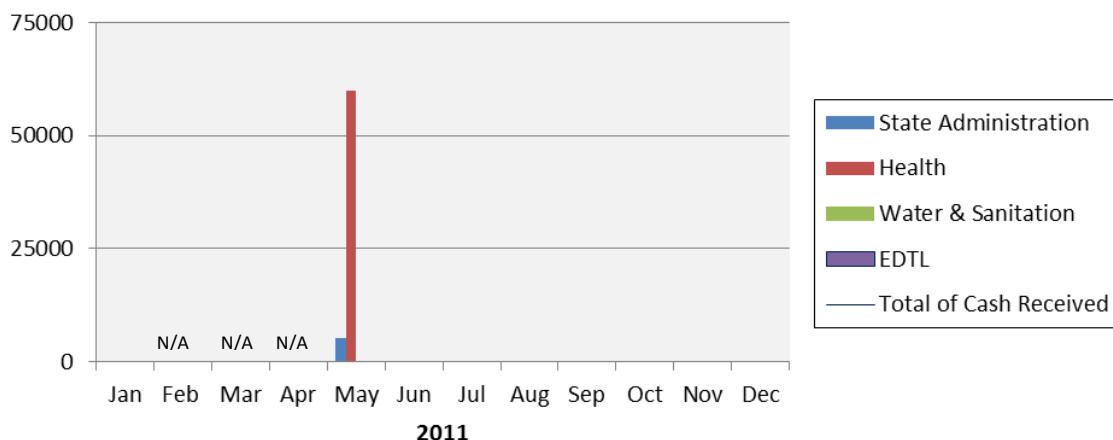
## DILI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	N/A	N/A	N/A	5,120								5,120
Health	0	N/A	N/A	N/A	60,000								60,000
Water and Sanitation	0	N/A	N/A	N/A	0								0
District EDTL	0	N/A	N/A	N/A	0								0
<b>Total of Cash Received</b>	<b>0</b>				<b>65,120</b>								<b>65,120</b>

Source: District Administration Office\_ 31 May 2011

Note: Budget for Dili District Education as per 2nd quarter till June: US\$3,250

### Cash Received for Goods and Services (US\$) Dili



### ERMERA

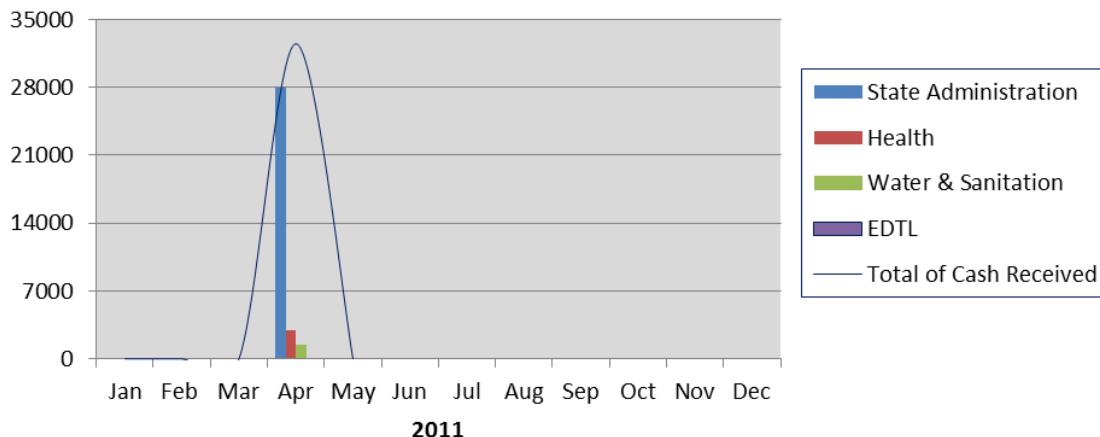
Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	28,000	0	0	0	0	0	0	0	0	28,000
Health	0	0	0	3,000	0	0	0	0	0	0	0	0	3,000
Water & Sanitation	0	0	0	1,500	0	0	0	0	0	0	0	0	1,500
District EDTL	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total of Cash Received</b>				<b>32,500</b>	<b>0</b>								<b>32,500</b>

Source: District Administration Office\_ 31 May 2011

Note:

- The District Administration received US\$28,000 for January-June 2011
- The District Health Department received US\$3000 for first quarter of 2011
- The Water Supply and Sanitation received 1,500 for the first quarter of 2011

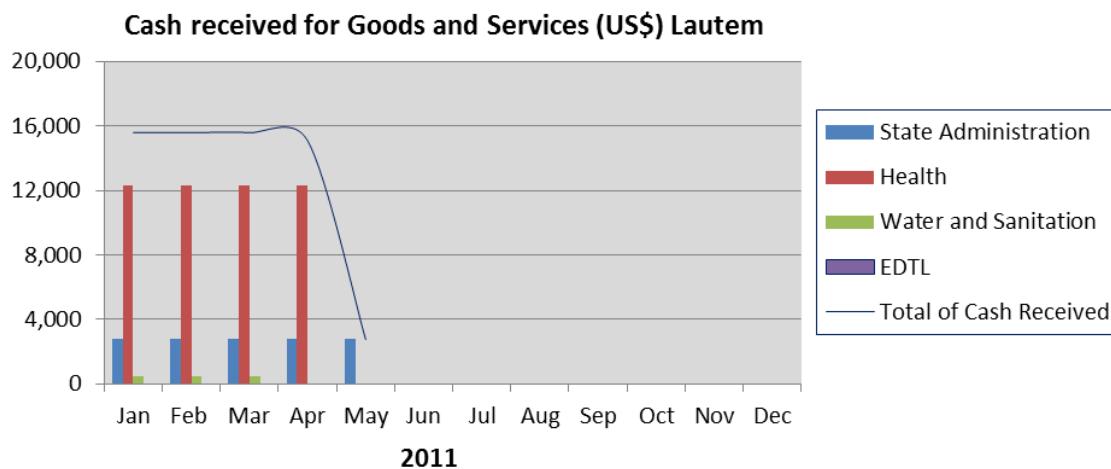
### Cash Received for Goods and Services (US\$) Ermera



## LAUTEM

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	2,750	2,750	2,750	2,750	2,750								13,750
Health	12,333	12,333	12,333	12,333	0								49,332
Water & Sanitation	500	500	500	0	0								1,500
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>15,583</b>	<b>15,583</b>	<b>15,583</b>	<b>15,083</b>	<b>2,750</b>								<b>64,582</b>

Source: District Administration Office, SAS and District Health Service – 31 May 2011

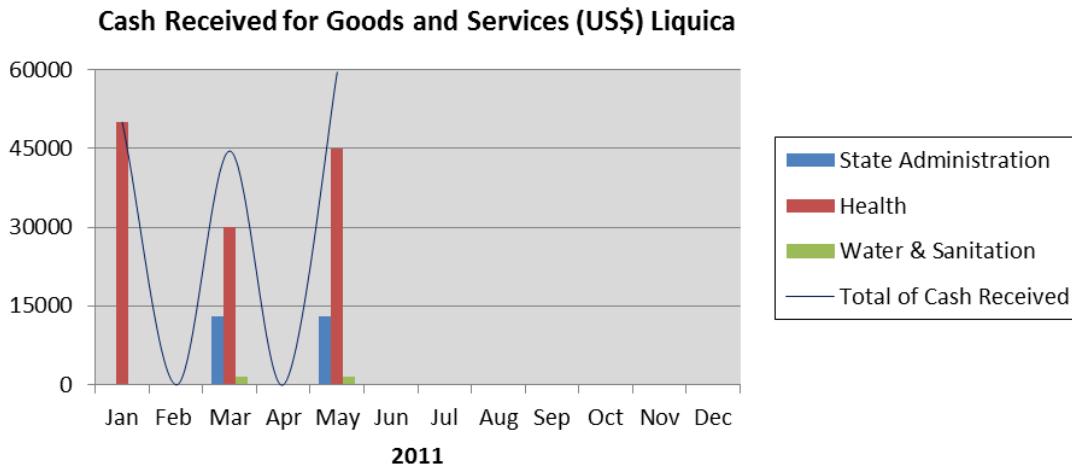


## LIQUICA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	13,000	0	13,000								26,000
Health	50,000	0	30,000	0	45,000								125,000
Water & Sanitation	0	0	1,500	0	1,500								3,000
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>50,000</b>	<b>0</b>	<b>44,500</b>	<b>0</b>	<b>59,500</b>								<b>154,000</b>

Source: District Administration Office, SAS and District Health Service – 31 May 2011

District Education Office received US\$3,250 for April-June 2011.

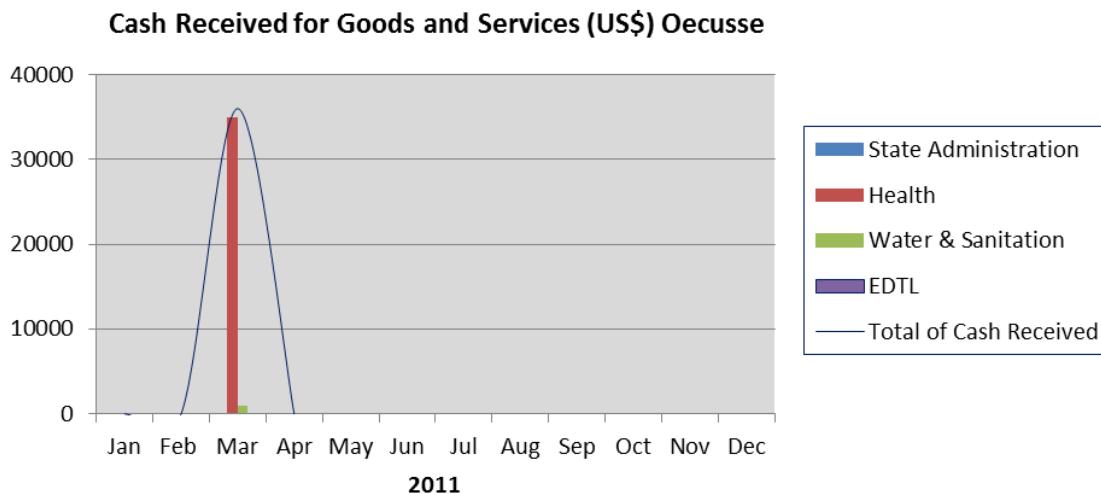


## MANATUTO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	39,000	0								39,000
Health	0	0	0	0	0								0
Water & Sanitation	0	0	0	0	0								0
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>								<b>39,000</b>

Source: District Administration Office, SAS and District Health Service – 31 May 2011

In addition to US\$39,000, the District Administration has received US\$ 127,000 for Suco Incentives and Suco Administrative Fund (Jan-May 2011) for 29 Sucos in the district.

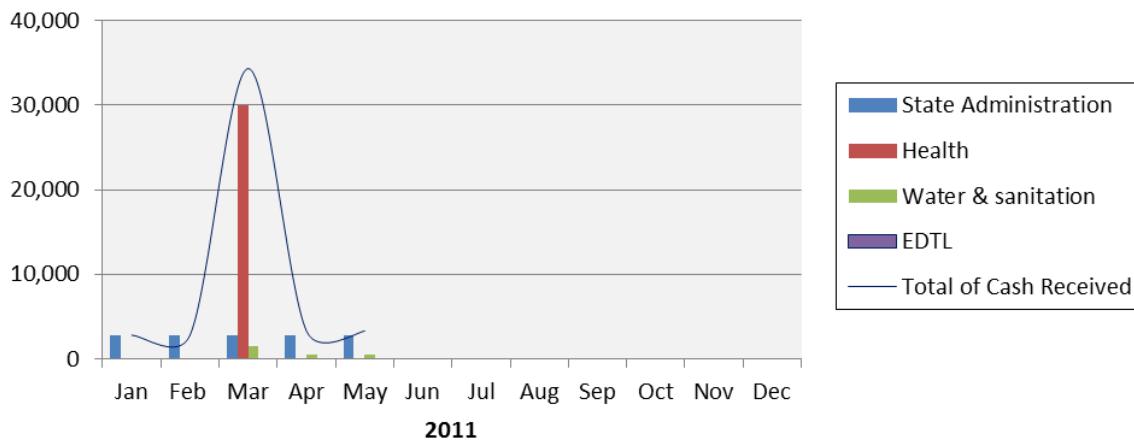


## MANUFAHI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	2,810	2,810	2,810	2,810	2,810								14,050
Health	0	0	30,000	0	0								30,000
Water & Sanitation	0	0	1,500	500	500								2,500
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>2,810</b>	<b>2,810</b>	<b>34,310</b>	<b>3,310</b>	<b>3,310</b>								<b>46,550</b>

Source: District Administration Office, SAS and District Health Service – 31 May 2011

### Cash Received for Goods and Services (US\$) Manufahi



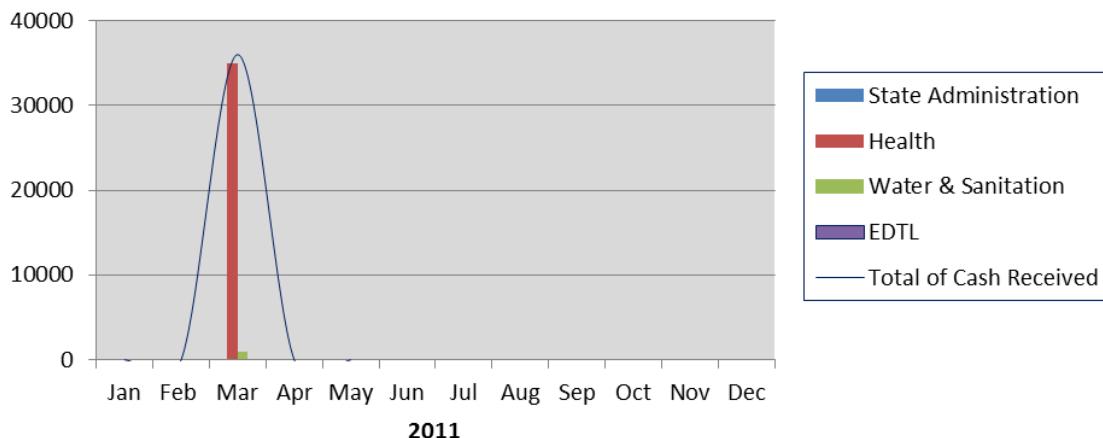
## OECUSSE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	0	0								0
Health	0	0	35,000	0	0								35,000
Water & Sanitation	0	0	990	0	0								990
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>0</b>	<b>0</b>	<b>35,990</b>	<b>0</b>	<b>0</b>								<b>35,990</b>

Source: District Administration Office, SAS and District Health Service – 31 May 2011

Note: District Education received US\$19,400 in January 2011. The budget was allocated through Regional Education Office Oecusse.

### Cash Received for Goods and Services (US\$) Oecusse



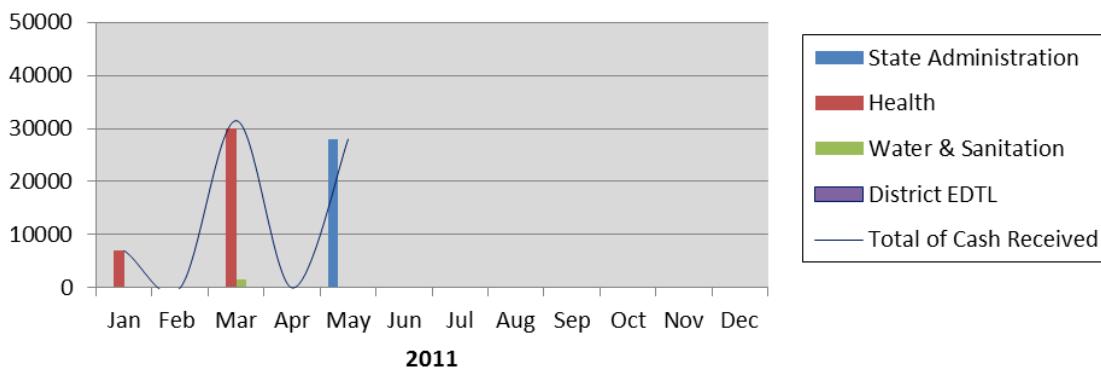
## VIQUEQUE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	0	28,000								28,000
Health	7,000	0	30,000	0	0								37,000
Water & Sanitation	0	0	1,500	0	0								1,500
District EDTL	0	0	0	0	0								0
<b>Total of Cash Received</b>	<b>7,000</b>	<b>0</b>	<b>31,500</b>	<b>0</b>	<b>28,000</b>								<b>66,500</b>

Source: District Administration Office – 31 May 2011

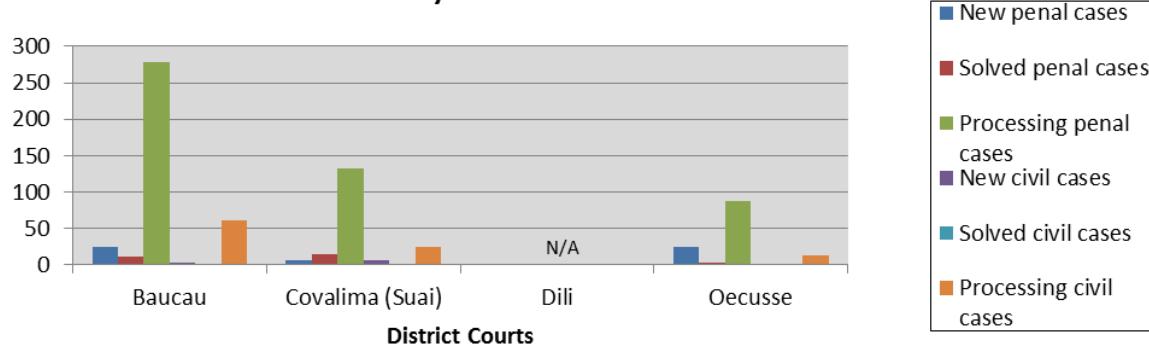
Note: District Administration received cash advance for 6 months (Jan-June) with amount US\$28000 on 03 May 2011 with description as follows: District Administration with amount US\$16500 and sub-districts US\$ 11500 and each (5 sub-districts) gets US\$2300.

### Cash Received for Goods and Services (US\$) Viqueque



# DISTRICT COURTS

Comparison of Penal and Civil Cases by District Courts  
May 2011



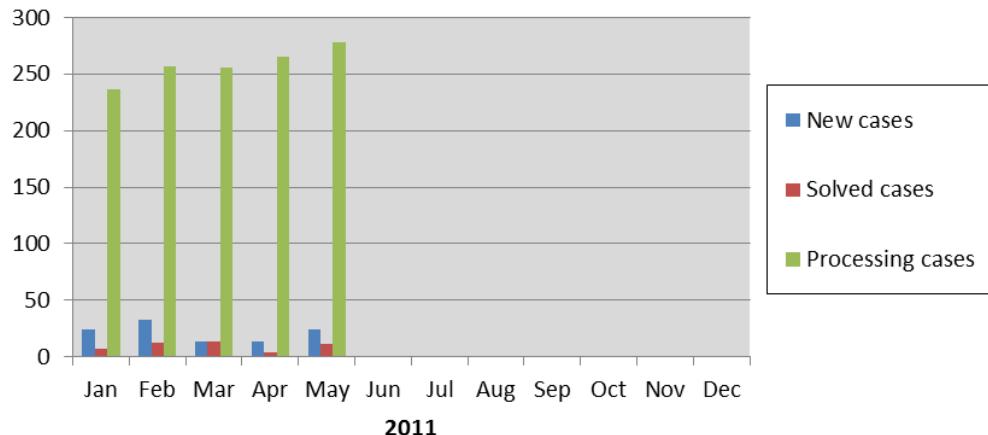
## BAUCAU

From January to May 2011, the District Court of Baucau processed the following penal and civil cases.

Court of Baucau Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	219	236	257	256	265								
New cases	24	33	13	13	24								107
Solved cases	7	12	14	4	11								48
Processing cases	236	257	256	265	278								

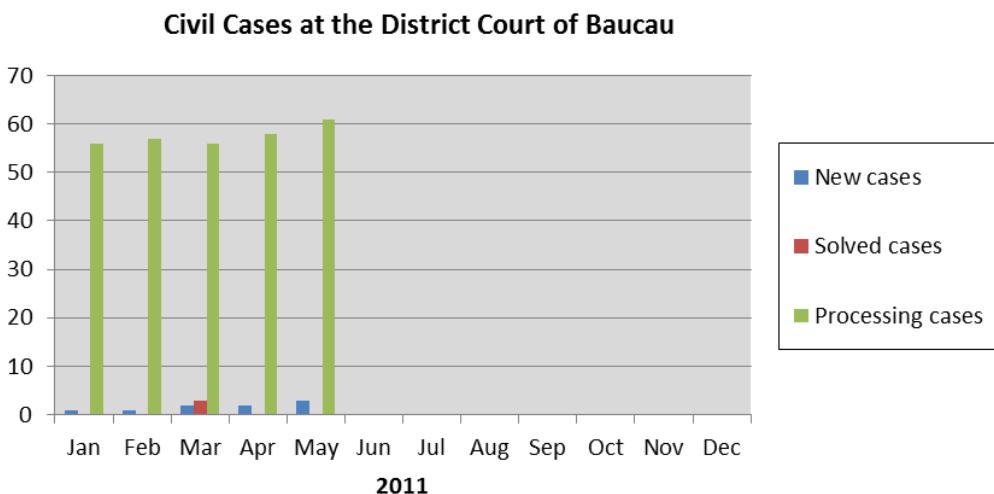
Source: District Court\_ 31 May 2011

Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	55	56	57	56	58								
New cases	1	1	2	2	3								9
Solved cases	0	0	3	0	0								3
Processing cases	56	57	56	58	61								

Source: District Court\_ 31 May 2011



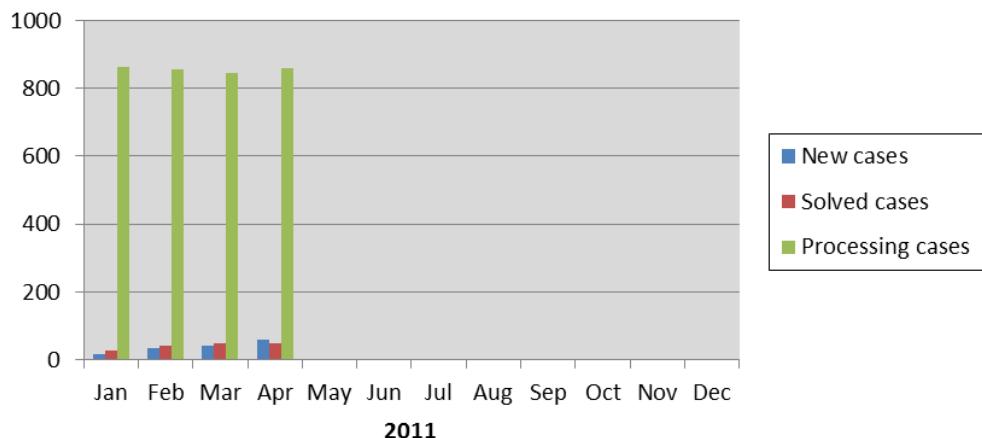
## DILI

From January to May 2011, the District Court of Dili processed the following penal and civil cases.

Court of Dili Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	871	863	855	845	N/A								
New cases	18	34	40	60	N/A								
Solved cases	26	42	50	47	N/A								
Processing cases	863	855	845	858									

Source: District Court\_ 31 May 2011

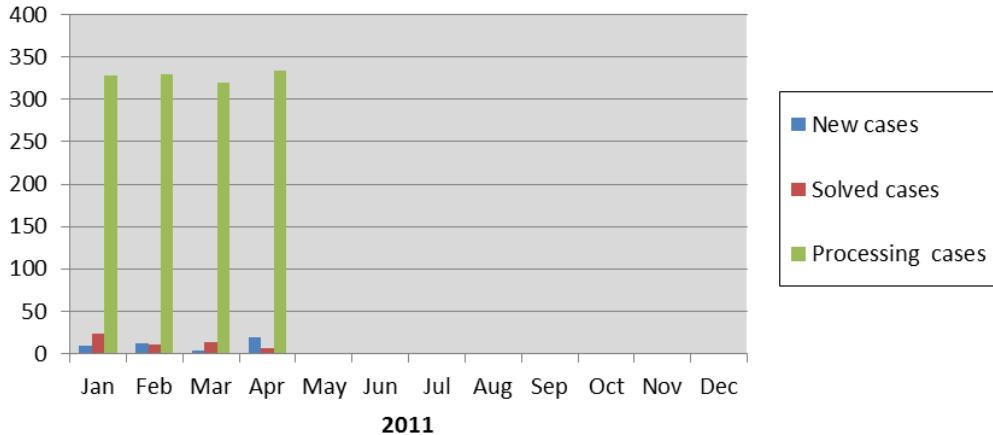
### Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	341	328	329	320	N/A								
New cases	10	12	4	20	N/A								
Solved cases	23	11	13	6	N/A								
Processing cases	328	329	320	334									

Source: District Court\_ 31 May 2011

### Civil Cases at the District Court of Dili



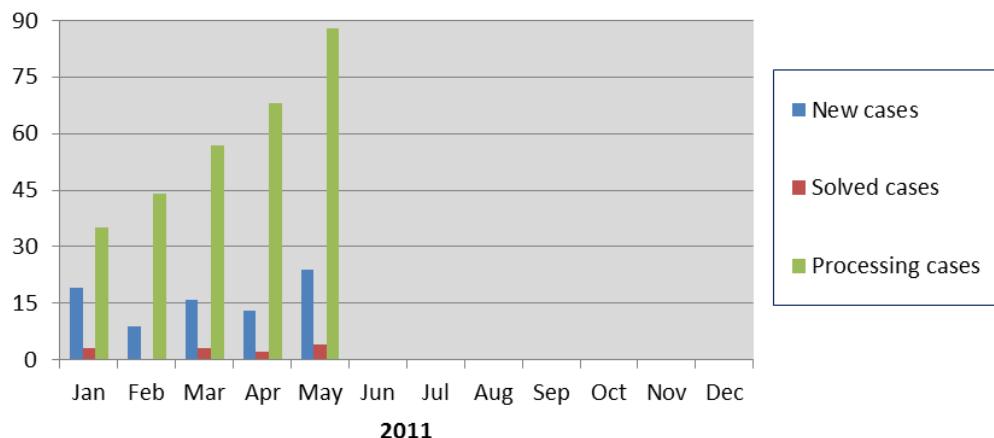
## OECUSSE

From January to May 2011, the District Court of Oecusse processed the following penal and civil cases.

Court of Oecusse Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	19	35	44	57	68								
New cases	19	9	16	13	24								81
Solved cases	3	0	3	2	4								12
Processing cases	35	44	57	68	88								

Source: District Court of Oecusse\_ 31 May 2011

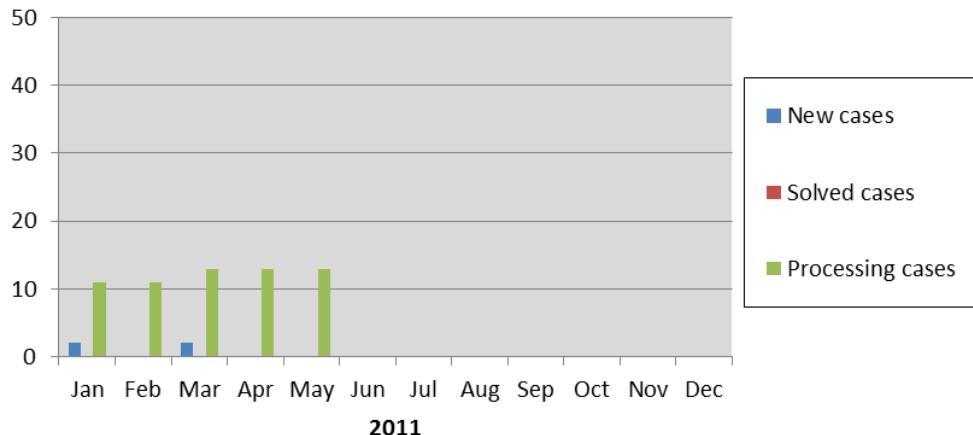
### Penal Cases at the District Court of Oecusse



Court of Oecusse Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	11	11	13	13								
New cases	2	0	2	0	0								4
Solved cases	0	0	0	0	0								0
Processing cases	11	11	13	13	13								

Source: District Court of Oecusse – 31 May 2011

### Civil Cases at the District Court of Oecusse

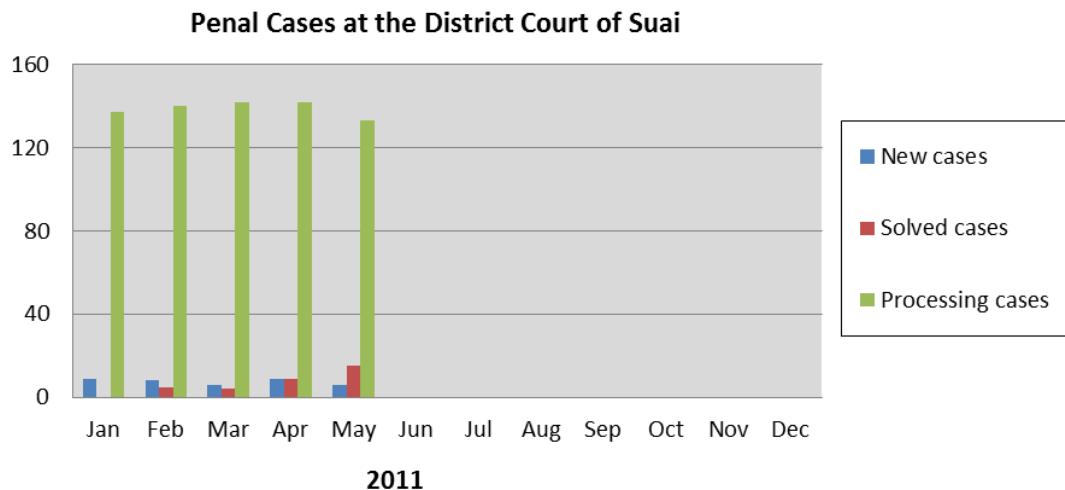


## SUAI (COVALIMA)

From January to May 2011, the Court of Suai processed the following penal and civil cases.

Court of Suai Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	128	137	140	142	142								
New cases	9	8	6	9	6								38
Solved cases	0	5	4	9	15								33
Processing cases	137	140	142	142	133								

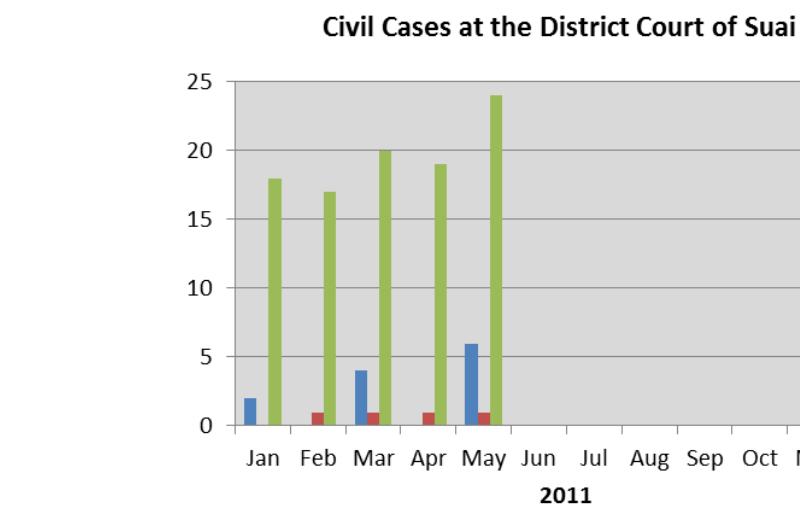
Source: District Court of Suai – 31 May 2011



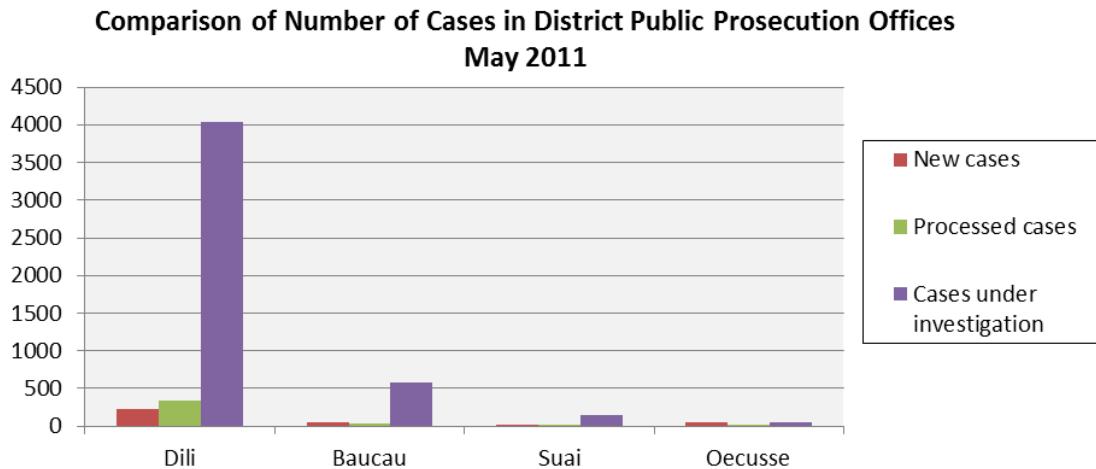
Court of Suai Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	18	17	20	19								
New cases	2	0	4	0	6								12
Solved cases	0	1	1	1	1								4
Processing cases	18	17	20	19	24								

Source: Secretariat of the District Court of Suai up to 31 May 2011

Note: The cases not yet trialed are also included in the column of processing cases.



# DISTRICT PUBLIC PROSECUTION OFFICES



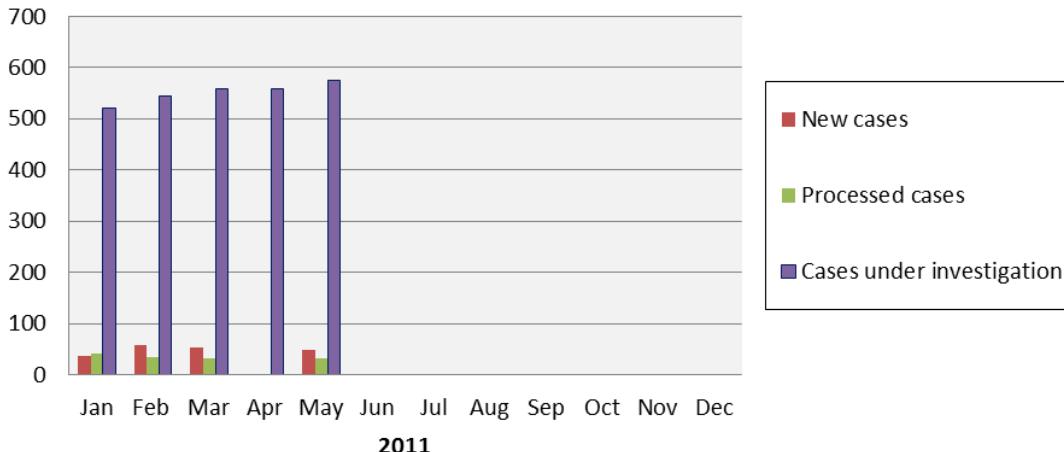
From January to May 2011, the District Public prosecution Offices received and processed following cases:

## BAUCAU

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	526	521	536	559	559								
New cases	37	58	54	31	48								228
Processed cases	42	34	31	31	32								170
Cases under investigation	521	545	559	559	575								

Source: Press Release of the Office of the Prosecutor General, 07 June 2011

### Cases [Baucau Public Prosecution Office]

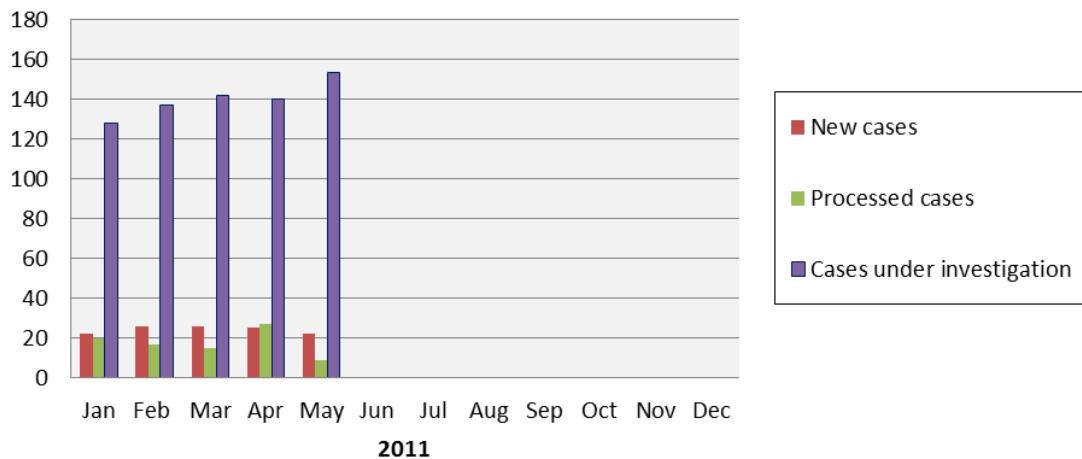


## COVALIMA (SUAI COURT)

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	126	128	131	142	140								
New cases	22	26	26	25	22								121
Processed cases	20	17	15	27	9								88
Cases under investigation	128	137	142	140	153								

Source: Press Release of the Office of the Prosecutor General, 07 June 2011

### Cases [Suai Public Prosecution Office]

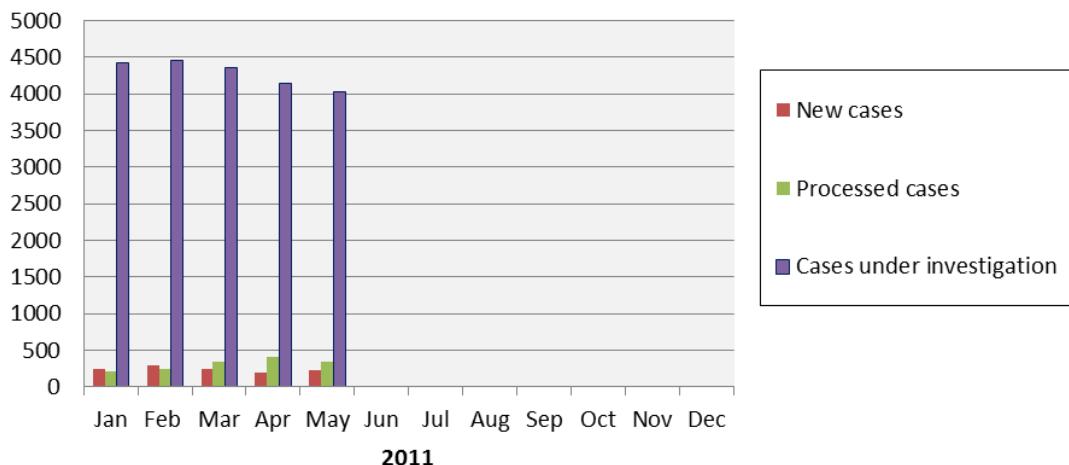


## DILI

Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	4383	4417	4465	4359	4149								
New cases	241	297	241	201	224								1204
Processed cases	207	252	347	411	339								1556
Cases under investigation	4417	4462	4359	4149	4034								

Source: Press Release of the Office of the Prosecutor General, 07 June 2011

### Cases [Dili Public Prosecution Office]

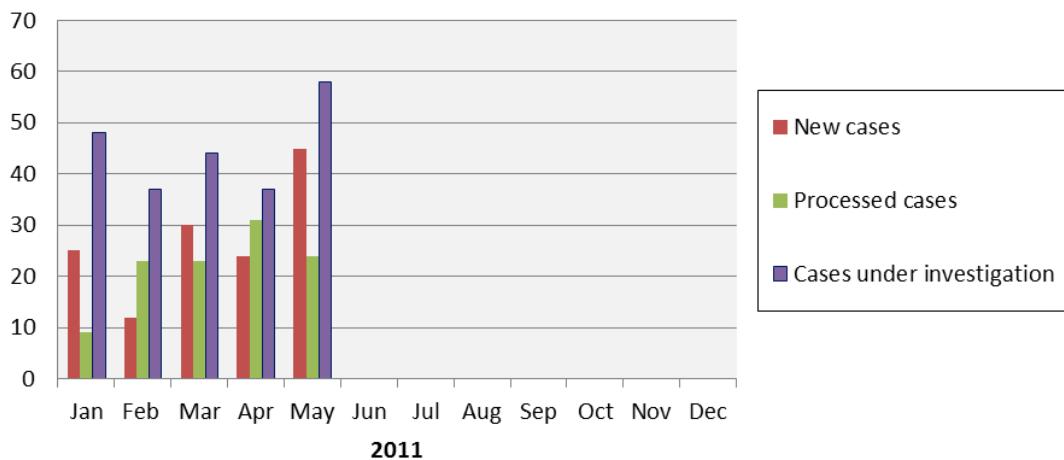


### OECUSSE

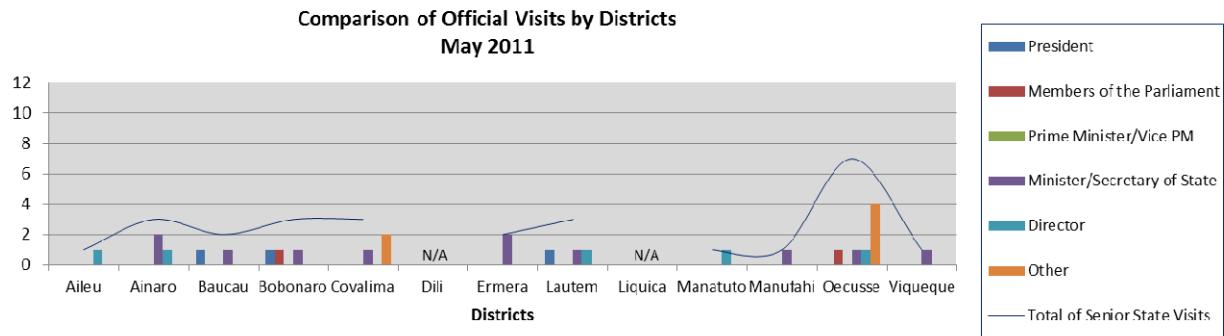
Status of Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	32	48	37	44	37								
New cases	25	12	30	24	45								136
Processed cases	9	23	23	31	24								110
Cases under investigation	48	37	44	37	58								

Source: Press Release of the Office of the Prosecutor General, 07 June 2011

### Cases [Oecusse Public Prosecution Office]



# SENIOR STATE OFFICIALS' VISITS



Note: Data from Dili and Liquica are not available.

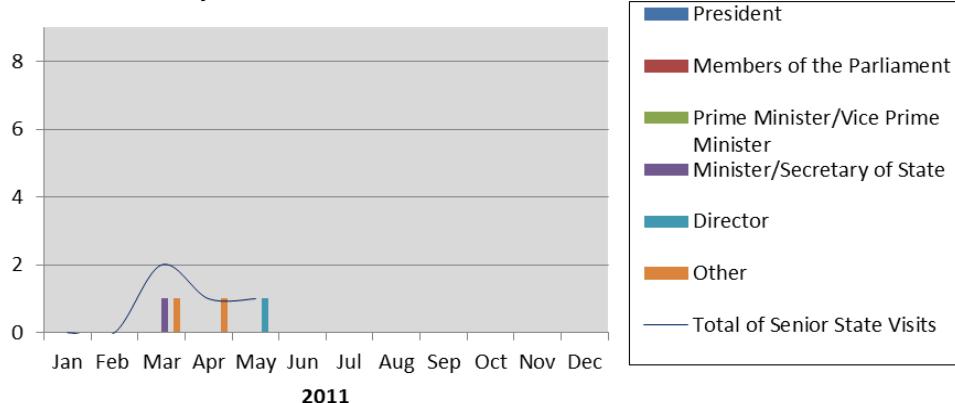
Senior state official visits from Dili to the Districts for January to May 2011 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.<sup>8</sup>

## AILEU

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of the Parliament	0	0	0	0	0								0
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister/Secretary of State	0	0	1	0	0								1
Director	0	0	0	0	1								1
Other	0	0	1	1	0								2
<b>Total of Senior State Visits</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>								<b>4</b>

Source: District Administration Office – 31 May 2011

### Visits by Senior State Officials to Aileu



<sup>8</sup> Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

## May 2011

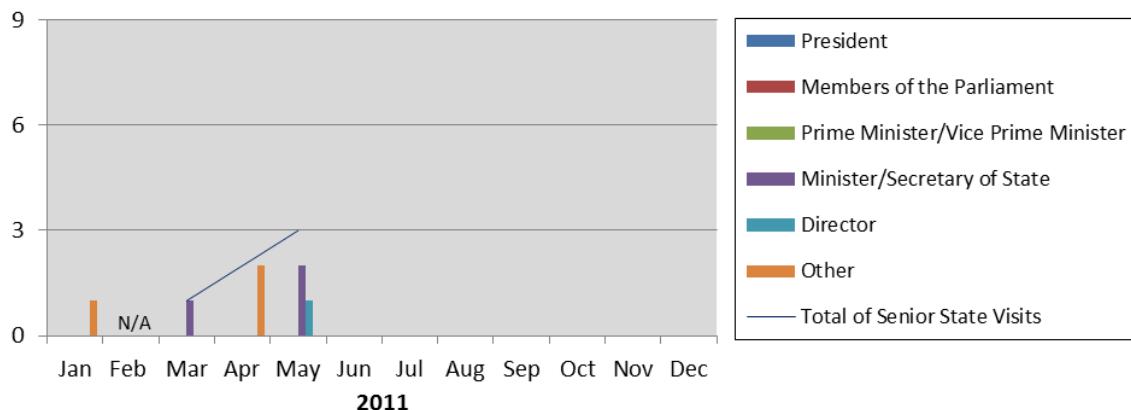
1. On 12 May, Director of National Development Agency and Director of Local Development and Territorial Planning organized socialization programme on MDGs for Suco and disseminated the information on the Government Programme to construct 5 new houses per Aldeia.

## AINARO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	N/A	0	0	0								0
Members of the Parliament	0	N/A	0	0	0								0
Prime Minister/Vice Prime Minister	0	N/A	0	0	0								0
Minister/Secretary of State	0	N/A	1	0	2								3
Director	0	N/A	0	0	1								1
Other	1	N/A	0	2	0								3
<b>Total of Senior State Visits</b>	<b>1</b>		<b>1</b>	<b>2</b>	<b>3</b>								<b>7</b>

Source: District Administration Office \_ 31 May 2011

### Visits by Senior State Officials to Ainaro



## May 2011

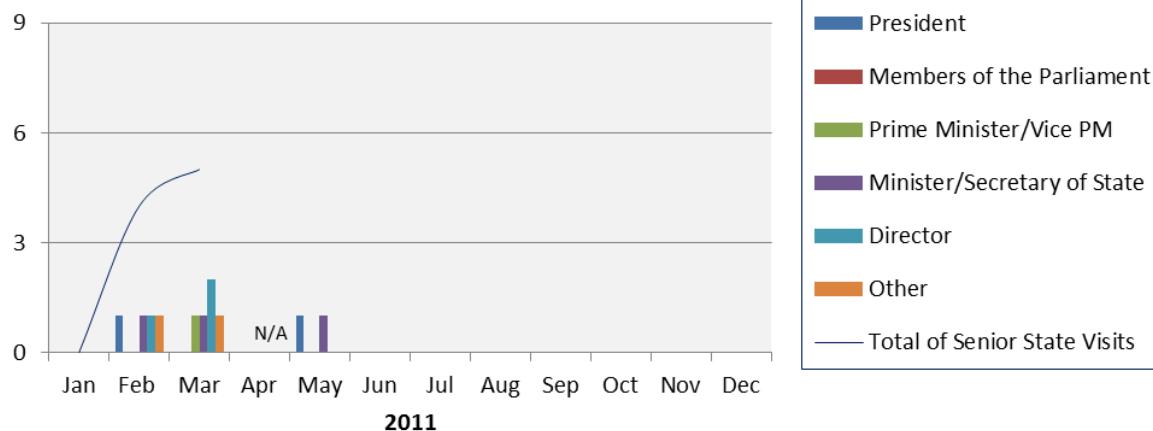
1. On 09 May, Minister of Economy and Development, Joao Goncalves visited Ainaro to inaugurate the ILO project to promote private sector in farming.
2. On 13 May, the Regional Director of Secretary of State for Social Assistance and Natural Disaster (MSS), Jaime Hanjam and the Director of National Directorate for Local Development and territorial Planning (DNDLOT), Lucio visited Ainaro District Administration and received information on DDP programme for 2011.
3. On 26 May, Minister of State Administration and Territorial Management, Arcangelo Leite visited Ainaro District Administration and discussed on annual action plan for 2011.

# BAUCAU

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	0	N/A	1								2
Members of the Parliament	0	0	0	N/A	0								0
Prime Minister/Vice Prime Minister	0	0	1	N/A	0								1
Minister/Secretary of State	0	1	1	N/A	1								3
Director	0	1	2	N/A	0								3
Other	0	1	1	N/A	0								2
<b>Total of Senior State Visits</b>	<b>0</b>	<b>4</b>	<b>5</b>		<b>2</b>								<b>11</b>

Source: District Administration Office – 31 May 2011

## Visits by Senior State Officials to Baucau



## May 2011

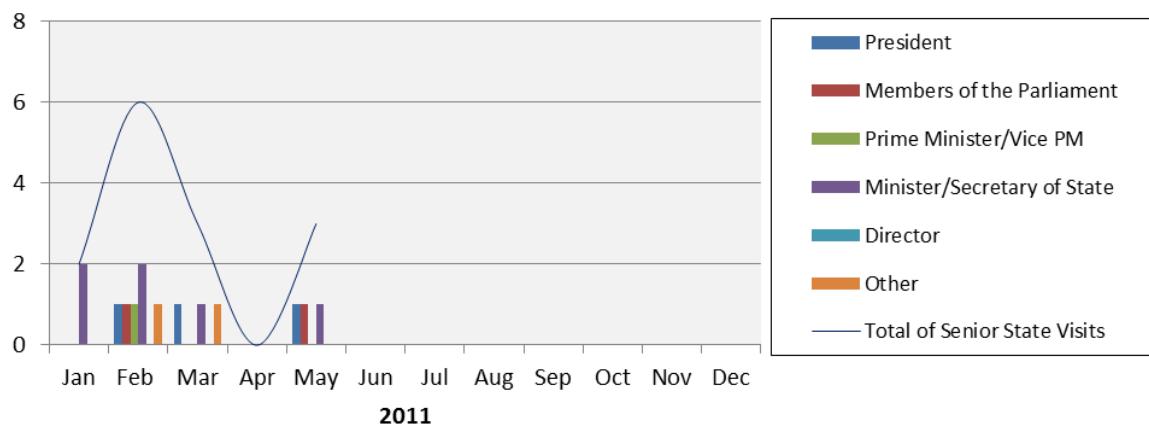
1. On 18 May, President of the Republic visited school São Domingos Sávio at old town and Catholic Secondary School at Teulale in Baucau.
2. On 20 May, vice-Minister of Economy and Development attended the ceremony of National Independence Day in Baucau.

## BOBONARO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	0	0	1								2
Members of Parliament	0	1	0	0	1								2
Prime Minister/Vice Prime Minister	0	1	0	0	0								1
Minister/Secretary of State	2	2	1	0	1								6
Director	0	0	0	0	0								0
Other	0	1	1	0	0								2
<b>Total of Senior State Visits</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>3</b>								

Source: District Administration Office\_ 31 May 2011

### Visits by Senior State Officials to Bobonaro



### May 2011

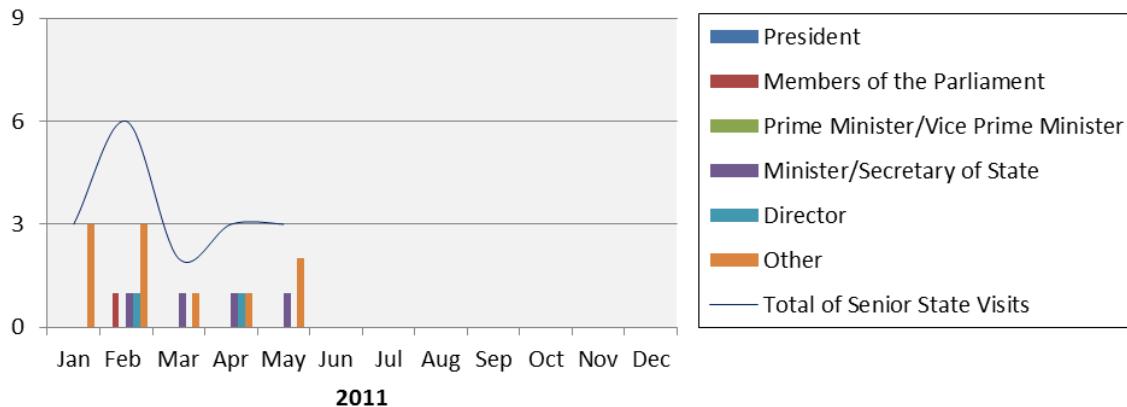
1. On 13 May, President of Republic, Jose Ramos Horta had meetings with community in Caliaco, Lolotoe and Maliana sub-districts.
2. On 18 May, Minister of Education, Joao Cancio and Deputy Foreign Minister, Alberto Carlos accompanied Minister of Foreign Affairs of Portugal, Luís Felipe Amado Masques, who visited Portuguese primary school in Odomau Suco and Bishop of Maliana in Bobonaro district.
3. On 27 May, members Commission 'D' of National Parliament organized meeting on food security with District Agriculture Office, and visited rice fields in Aldeia, Suco Tapo/memo in Maliana. The MPs interacted with community members about local issue on food security.

## COVALIMA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of Parliament	0	1	0	0	0								1
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister/Secretary of State	0	1	1	1	1								4
Director	0	1	0	1	0								2
Other	3	3	1	1	2								10
<b>Total of Senior State Visits</b>	<b>3</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>3</b>								<b>17</b>

Source: District Administration Office – 31 May 2011

### Visits by Senior State Officials to Covalima



## May 2011

1. On 11 May, Prosecutor General, Ana Pesoá visited Covalima district and appointed Antonio Tavares da Silva to take the seat of District Prosecutor General of Bobonaro
2. On 20 May, Secretary of State for Environment, Abilio Lima officially opened the celebration of Independence Day with hoisting the National Flag in Covalima district.
3. On 23 May, CNE Commissioners, Silvester Sufa visited Fatumea sub-district and made presentation on civic education in connection to next year national elections.

## DILI

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A								
Members of Parliament	N/A	N/A	N/A	N/A	N/A								
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A								
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A								
Director	N/A	N/A	N/A	N/A	N/A								
Other	N/A	N/A	N/A	N/A	N/A								
<b>Total of Senior State Visits</b>													

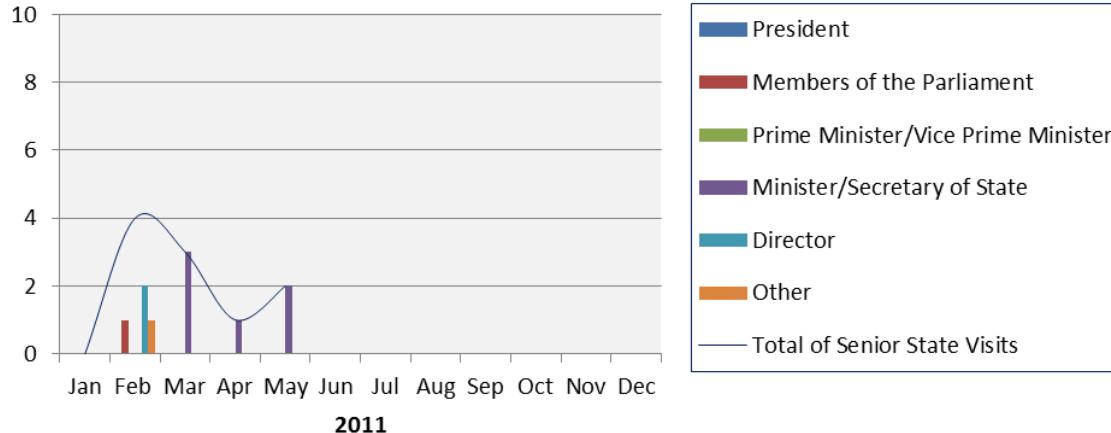
Source: District Administration Office – 31 May 2011

## ERMERA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of Parliament	0	1	0	0	0								0
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister, vice-Minister/Secretary of State	0	0	3	1	2								6
Director	0	2	0	0	0								2
Other/Commissioners	0	1	0	0	0								1
<b>Total of Senior State Visits</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>2</b>								<b>10</b>

Source: District Administration Office\_ 31 May 2011

### Visits by Senior State Officials to Ermera



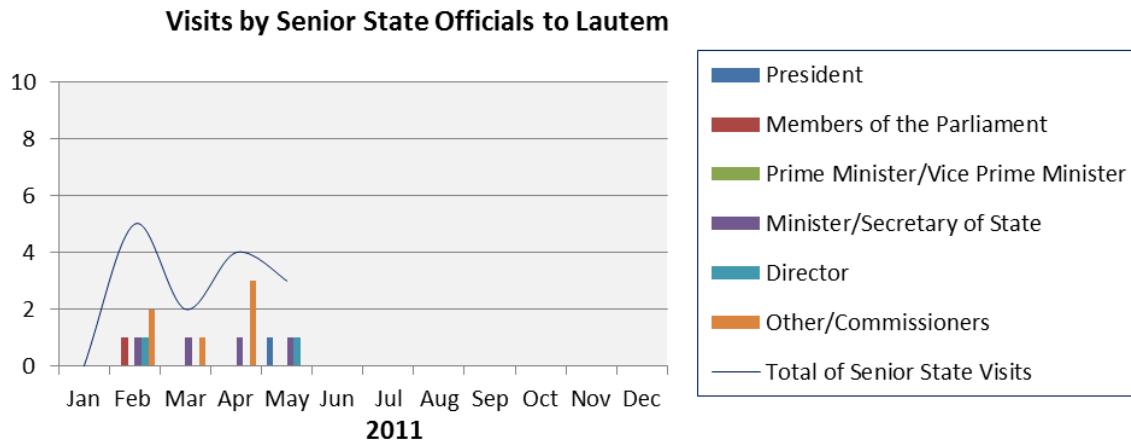
## May 2011

1. On 20 May, Vice Minister of Finance, Rui Hanjam attended the district event of ninth commemoration of Independence Day as the Inspector of the ceremony in Ermera district.
2. On 20 May, Minister of Justice, Lucia B. Lobato visited Gleno in Ermera to launch the pilot program of Ita Nia Ra (Our Own Land).

## LAUTEM

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	1								1
Members of Parliament	0	1	0	0	0								1
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister/Secretary of State	0	1	1	1	1								4
Director	0	1	0	0	1								2
Other/Commissioners	0	2	1	3	0								6
<b>Total of Senior State Visits</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>3</b>								<b>14</b>

Source: District Administration Office\_ 31 May 2011



## May 2011

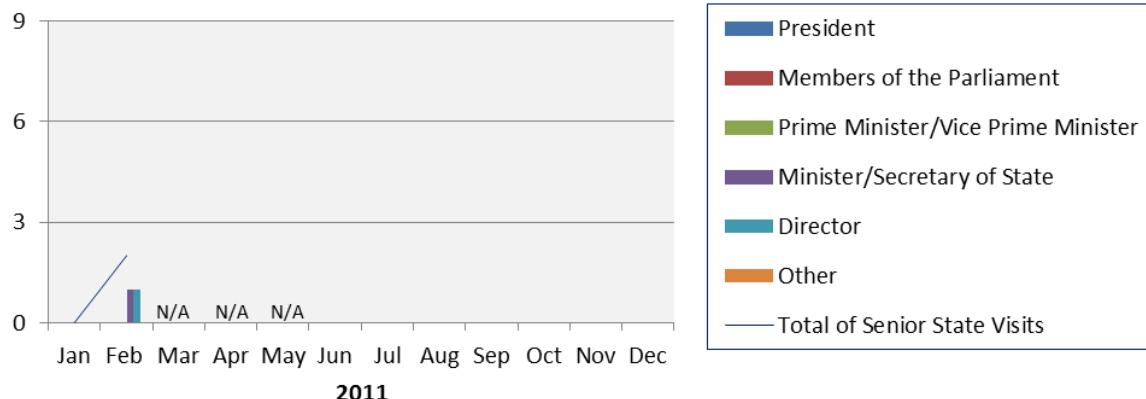
1. On 23 May, President of Republic, Jose Ramos Horta visited elementary school at Aldeia Tenu of Suco Parlamento in Lautem district.
2. On 26 May, national task force team led by Director General of National Development Agency, Samuel Marcal visited Lautem to socialize the Government Programme of Millennium Development Goals for Sucos.
3. On 27 May, national team from Ministry of Justice led by vice-Minister of Justice, Ivo Valente visited sub-district Iliomar in Lautem. The objective of the visit was to socialize human rights law and laws related to martial arts, role of civil registration, citizens' rights and law on Land and Property.

## LIQUICA

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	N/A	N/A	N/A								
Members of Parliament	0	0	N/A	N/A	N/A								
Prime Minister/Vice Prime Minister	0	0	N/A	N/A	N/A								
Minister/Secretary of State	0	1	N/A	N/A	N/A								
Director	0	1	N/A	N/A	N/A								
Other/Commissioners	0	0	N/A	N/A	N/A								
<b>Total of Senior State Visits</b>	<b>0</b>	<b>2</b>											

Source: District Administration Office – 31 May 2011

### Visits by Senior State Officials to Liquica



## MANATUTO

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	1	0	0								1
Members of Parliament	0	1	0	0	0								1
Prime Minister/Vice Prime Minister	0	0	0	1	0								1
Minister/Secretary of State	0	0	1	1	0								2
Director	0	1	0	1	1								3
Other/Commissioners	0	0	0	0	0								0
<b>Total of Senior State Visits</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>								<b>8</b>

Source: District Administration Office\_ 31 May 2011

### Visits by Senior State Officials to Manatuto



## May 2011

- On 23 May, a team from the Ministry of State Administration and Territorial Management headed by the Director Miguel Pereira De Carvalho visited District Administration and organized meeting on 2011-2015 Rural Urbanization Planning for all Aldeia Chiefs in Manatuto district.

## MANUFAHI

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of Parliament	0	0	0	0	0								0
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister/Secretary of State	0	1	1	0	1								3
Director	0	0	0	1	0								1
Other/Commissioners	1	0	1	0	0								2
<b>Total of Senior State Visits</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>								<b>6</b>

Source: District Administration Office\_ 31 May 2011

### Visits by Senior State Officials to Manufahi



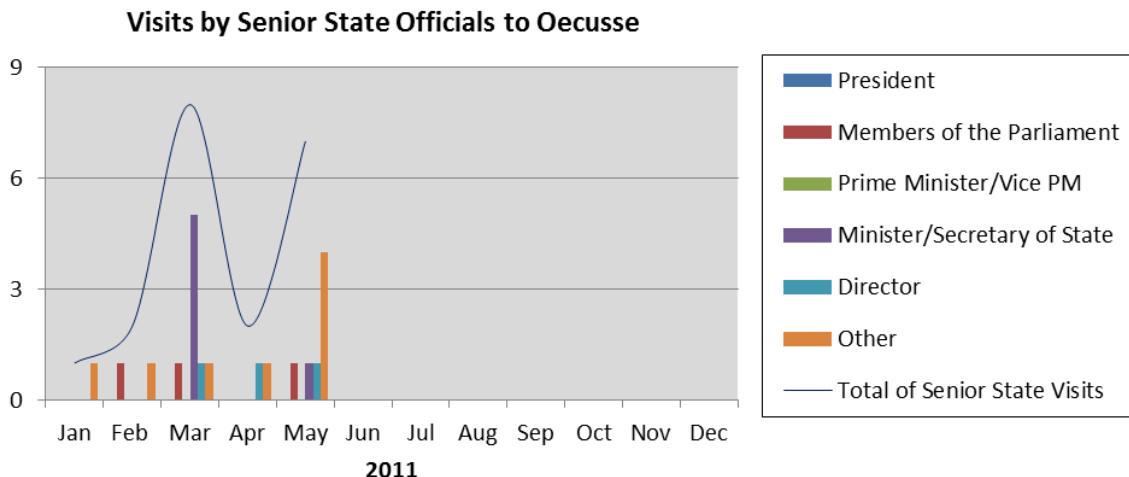
## May 2011

1. On 20 May, Minister of Health attended as a guest speaker on the occasion of the flag raising ceremony of the restoration of National Independence day in Manufahi district.

## OECUSSE

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of Parliament	0	1	1	0	1								3
Prime Minister/Vice Prime Minister	0	0	0	0	0								0
Minister/Secretary of State	0	0	5	0	1								6
Director	0	0	1	1	1								3
Other	1	1	1	1	4								8
<b>Total of Senior State Visits</b>	<b>1</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>7</b>								<b>20</b>

Source: District Administration Office\_ 31 May 2011



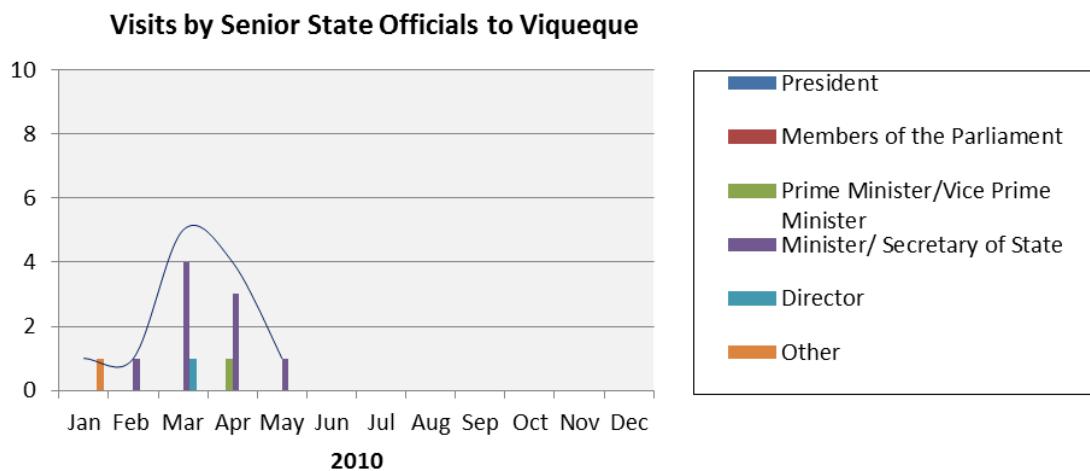
## May 2011

- On 4 May, 2 CNE Commissioners, from Oecusse and Suai, participated in civic education conducted at Oesilo in Oecusse.
- On 5 May, 4 CNE Commissioners, from Aileu, Ainaro, Oecusse and Suai, participated in Civic Education conducted at Pante Macassar in Oecusse.
- On 17 May, Prosecutor General, Ana Pessoa visited Oecusse and attended handing-over ceremony of new post of District Prosecutor to the Prosecutor, Jacinto Soares Babo.
- On 24 May, National Director of Human Rights from PDHJ (Provedoria of Human Rights and Justice) visited Oecusse for Suco level training program on human rights, conflict resolution and mediation.
- On 28 May, Secretary General of Fretilin Party, Mari Alcatiri organized Fretilin party consolidation meeting and affiliation ceremony at Padiae in Oecusse.
- On 31 May, President of Parliament, Fernando de Araujo Lasama inaugurated the primary school of Bitila at Baoknana of Nitibe in Oecusse.
- On 31 May, vice-Minister of Education, Paulo Assis visited Oecusse and had a coordination meeting with Oecusse Regional Education Office.

## VIQUEQUE

Number of Visits of Senior State Officials by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0								0
Members of Parliament	0	0	0	0	0								0
Prime Minister/Vice Prime Minister	0	0	0	1	0								1
Minister/Secretary of State	0	1	4	3	1								9
Director	0	0	1	0	0								1
Other	1	0	0	0	0								1
<b>Total of Senior State Visits</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>1</b>								<b>12</b>

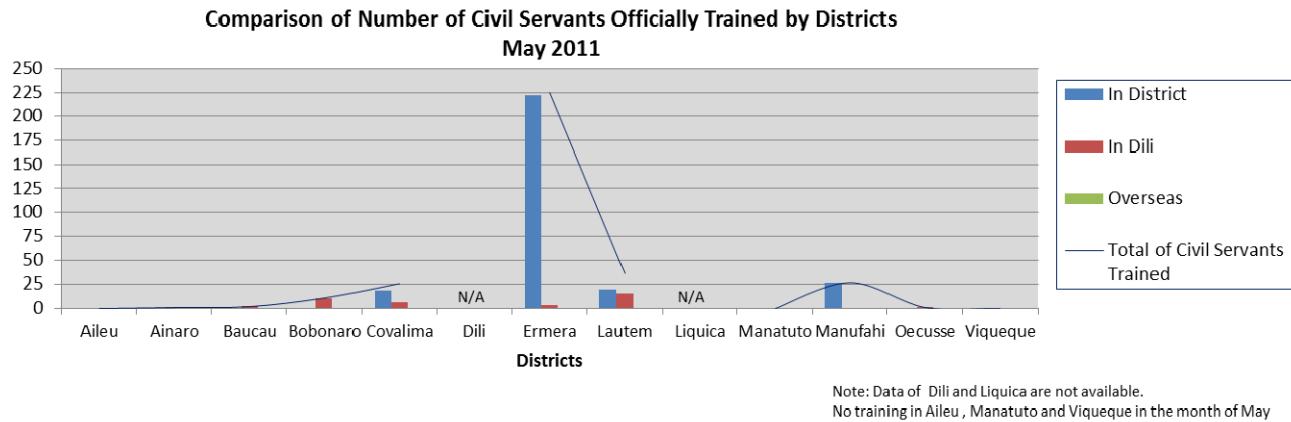
Source: District Administration Office \_ 31 May 2011



## May 2011

1. On 20 May, Secretary State for Agriculture and Arboriculture, visited Viqueque district to attend the event of commemoration of restoration of Independence Day in Viqueque district.

# TRAINING OF CIVIL SERVANTS



The number of Civil Servants trained in the districts for January and May 2011 are detailed as follow:

## AILEU

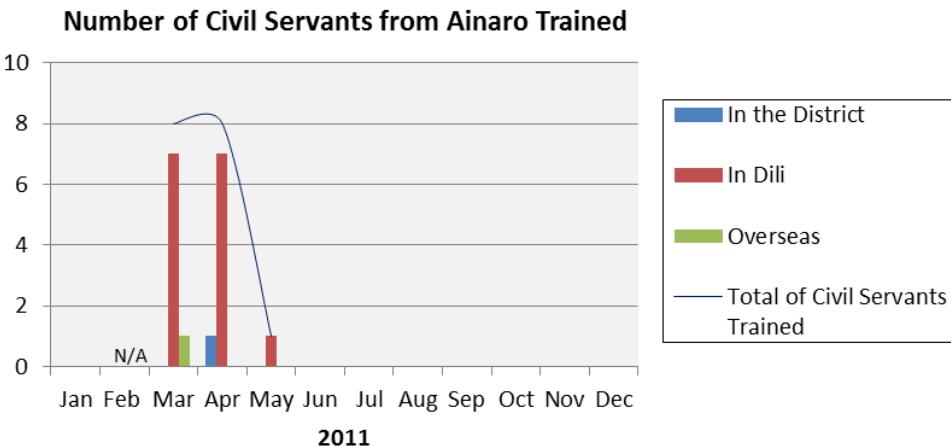
Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	0	0	0								
In Dili	0	0	0	0	0								
Overseas	0	0	0	0	0								
<b>Total of Civil Servants Trained</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								

Source: District Administration Office\_ 31 May 2011

## AINARO

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	N/A	0	1	0								<b>1</b>
In Dili	0	N/A	7	7	1								<b>15</b>
Overseas	0	N/A	1	0	0								<b>1</b>
<b>Total of Civil Servants Trained</b>	<b>0</b>		<b>8</b>	<b>8</b>	<b>1</b>								<b>17</b>

Source: District Administration Office\_ 31 May 2011



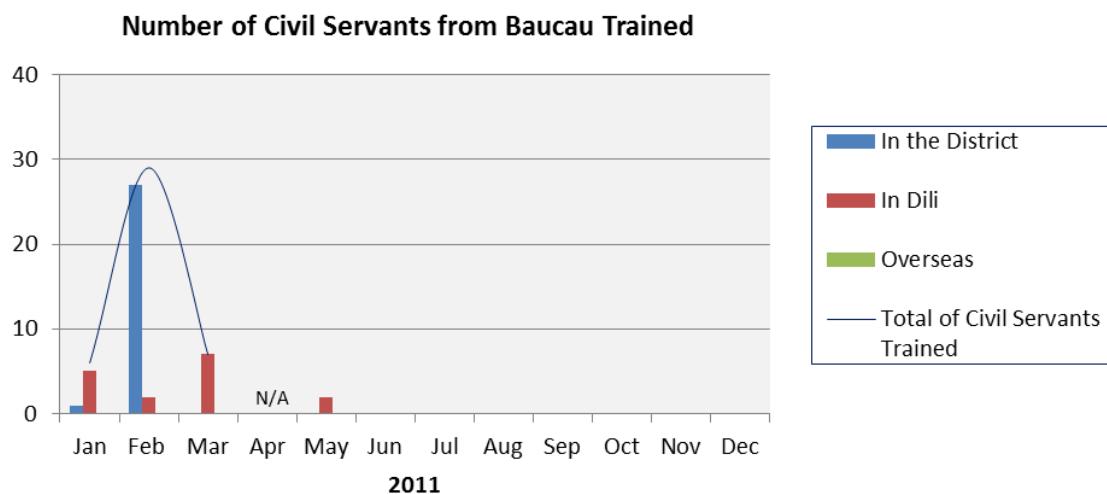
## May 2011

1. On 12-15 May, a staff of Regional Education Center attended training on nutrition programme for school children in Dili.

## BAUCAU

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	27	0	N/A	0								28
In Dili	5	2	7	N/A	2								16
Overseas	0	0	0	N/A	0								0
<b>Total of Civil Servants Trained</b>	<b>6</b>	<b>29</b>	<b>7</b>		<b>2</b>								<b>44</b>

Source: District Administration Office\_ 31 May 2011



## May 2011

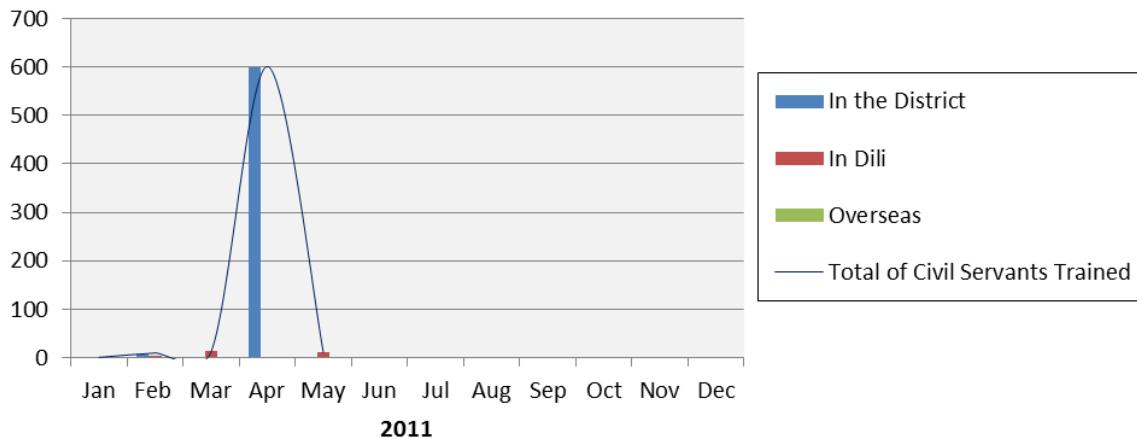
1. On 24-25 May, 2 staff members from the District Administration Office attended 2-day training on harmonization of monthly reports. The training was conducted by the Ministry of State Administration and Territory Management.

## BOBONARO

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	7	0	600	0								<b>608</b>
In Dili	0	3	13	0	11								<b>27</b>
Overseas	0	0	0	1	0								<b>1</b>
<b>Total of Civil Servants Trained</b>	<b>1</b>	<b>10</b>	<b>13</b>	<b>601</b>	<b>11</b>								<b>636</b>

Source: District Administration Office\_ 31 May 2011

### Number of Civil Servants from Bobonaro Trained



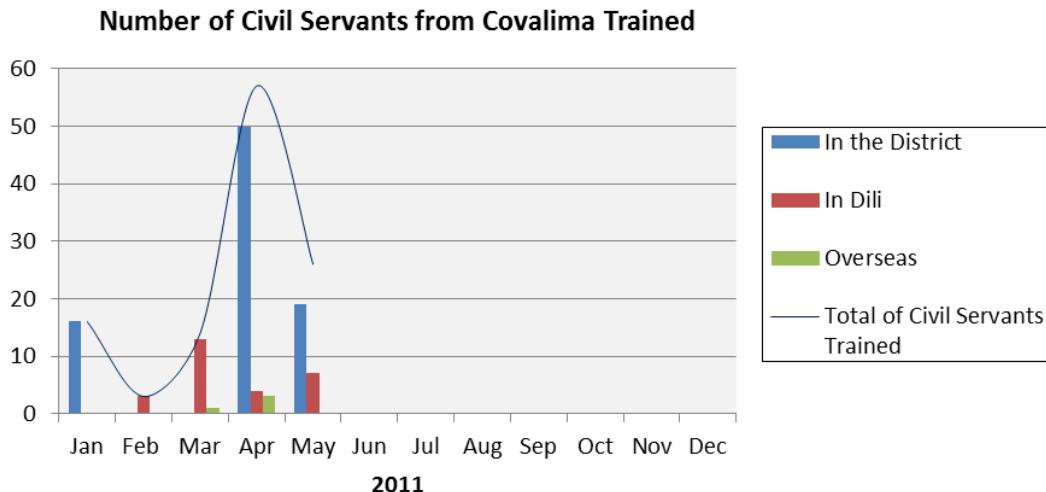
## May 2011

1. On 23 May, 11 teachers from secondary schools attended 2-week training for trainers course organized by Ministry of Education in Dili.

## COVALIMA

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	16	0	0	50	19								<b>85</b>
In Dili	0	3	13	4	7								<b>27</b>
Overseas	0	0	1	3	0								<b>4</b>
<b>Total of Civil Servants Trained</b>	<b>16</b>	<b>3</b>	<b>14</b>	<b>57</b>	<b>26</b>								<b>116</b>

Source: District Administration Office\_ 31 May 2011



## May 2011

1. On 25-29 May, 19 teachers attended training on class room management and participatory learning organized by District Education Office at Salele in Covalima.
2. On 4-6 May, Finance Officer from District Health Office attended training on financial management and reporting in Dili.
3. On 06 May, Chief of Program of District Health Office attended training on health care programme for new baby and mother in Dili.
4. On 17-18 May, Health Director, Program Officer and Contaminable Disease Control Officer attended HIV/Aids program in Dili.
5. On 25-27 May, deputy Head of Health Department and Human Resource Officer attended training on accurate data management and staffs reporting system in Dili.

## DILI

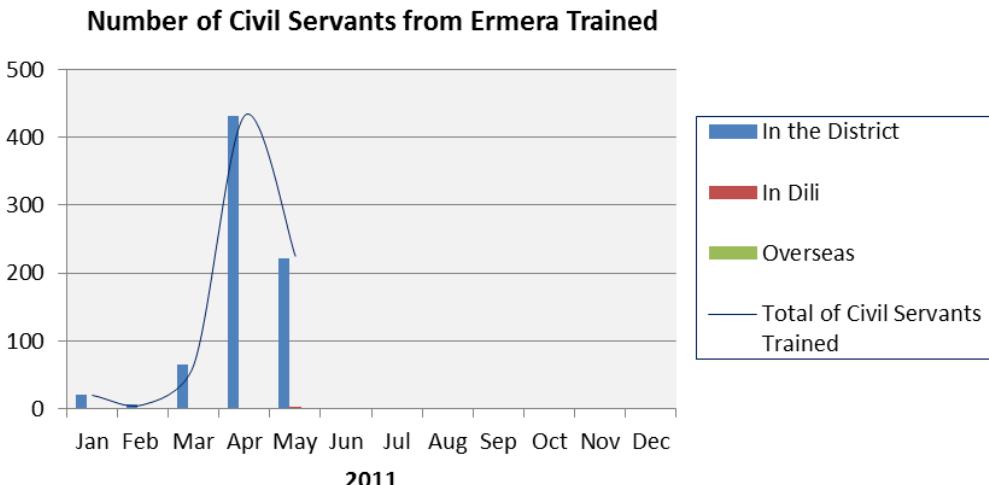
Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A								
In Dili	N/A	N/A	N/A	N/A	N/A								
Overseas	N/A	N/A	N/A	N/A	N/A								
<b>Total of Civil Servants Trained</b>													

Source: District Administration Office – 31 May 2011

## ERMERA

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	20	6	65	432	222								745
In Dili	0	0	0	0	3								3
Overseas	0	0	0	0	0								0
<b>Total of Civil Servants Trained</b>	<b>20</b>	<b>6</b>	<b>65</b>	<b>432</b>	<b>225</b>								<b>748</b>

Source: District Administration Office – 31 May 2011



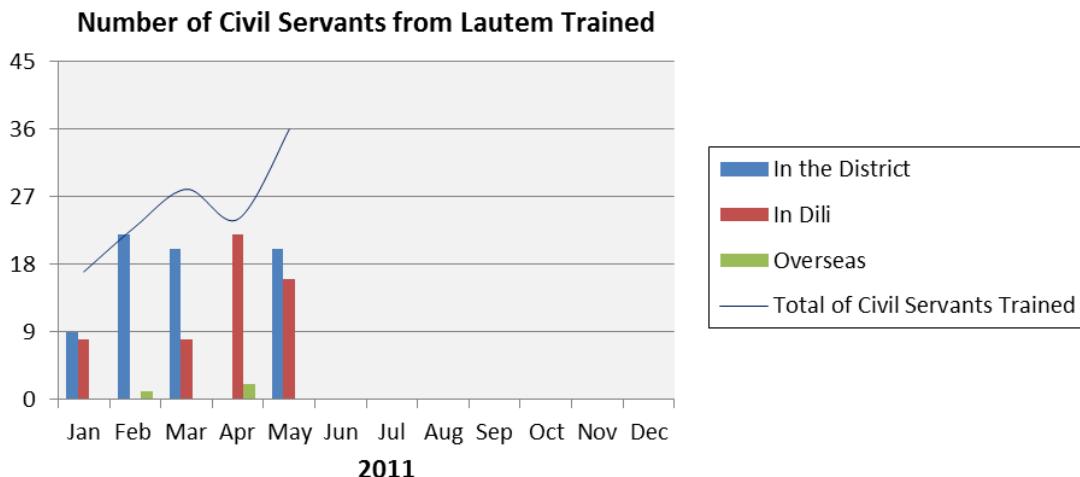
## May 2011

1. On 01-03 May, 3 staff of District Water Supply and Sanitation attended training on capacity building of facility management in rural area organized by Secretary of State for Vocational Training and Employment in Dili.
2. On 11 May, Ministry of Education started 5-week training on teaching methodology to 22 teachers from primary school in the District.
3. On 01 May, 200 school-teachers started attending 3-month intensive course of Portuguese language on special subjects in Ermera district. The training was conducted based on bilateral cooperation between Government of Timor-Leste through Ministry of Education and Government of Portugal, through Embassy of Portugal in Timor-Leste.

## LAUTEM

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	9	22	20	0	20								71
In Dili	8	0	8	22	16								54
Overseas	0	1	0	2	0								3
<b>Total of Civil Servants Trained</b>	<b>17</b>	<b>23</b>	<b>28</b>	<b>24</b>	<b>36</b>								<b>128</b>

Source: District Administration Office\_ 31 May 2011



## May 2011

1. On 02-05 May, 2 staff from Lautem District Health Service attended training on maternal health at Ministry of Health in Dili.
2. On 03-10 May, a staff from Lautem District Health Service attended training on prevention and control of tuberculosis at Ministry of Health in Dili.
3. On 09-12 May, a staff from Lautem District Health Service attended training on prevention and control of malaria in Lautem.
4. On 09-14 May, a staff from District Water and Sanitation Service attended 5-day training of trainers at Dare in Dili.
5. On 16-17 May, a staff from District Office of Water and Sanitation Service attended training technical operation of water pump machine in Dili.
6. On 23 May, 8 staff from Lautem District Education Office started to attend 6-week long Portuguese language training in Dili.
7. On 23 May, 9 staff from Lautem District Education Office started to attend 6-week long Portuguese language training in Baucau.
8. On 24-27 May, 3 staff from District Office of Water and Sanitation Service attended training on gender management in Dili
9. On 30 May, 10 staff from District Office of Water and Sanitation Service attended training on gender management in Lautem district.

## LIQUICA

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	N/A	N/A	N/A								
In Dili	0	0	N/A	N/A	N/A								
Overseas	0	0	N/A	N/A	N/A								
<b>Total of Civil Servants Trained</b>	<b>0</b>	<b>0</b>											

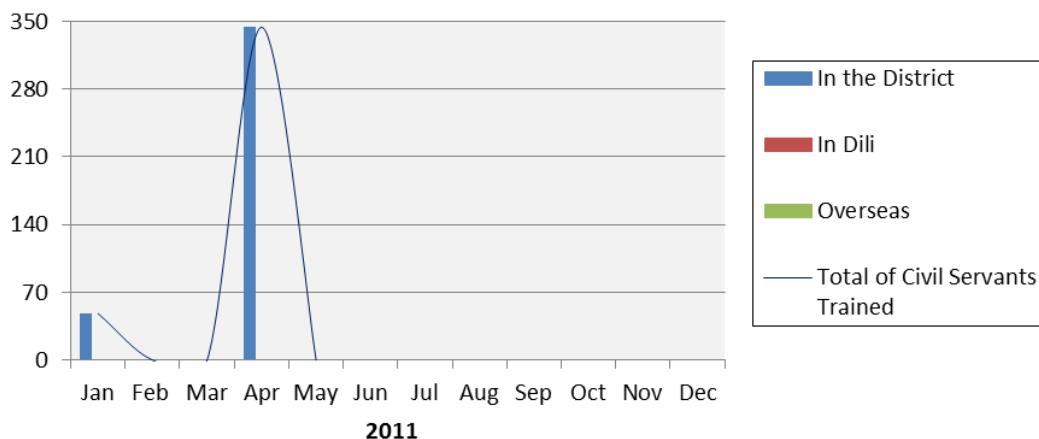
Source: District Administration Office \_ 31 May 2011

## MANATUTO

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	48	0	0	344	0								392
In Dili	0	0	0	0	0								0
Overseas	0	0	0	0	0								0
<b>Total of Civil Servants Trained</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>344</b>	<b>0</b>								<b>392</b>

Source: District Administration Office – 31 May 2011

### Number of Civil Servants from Manatuto Trained

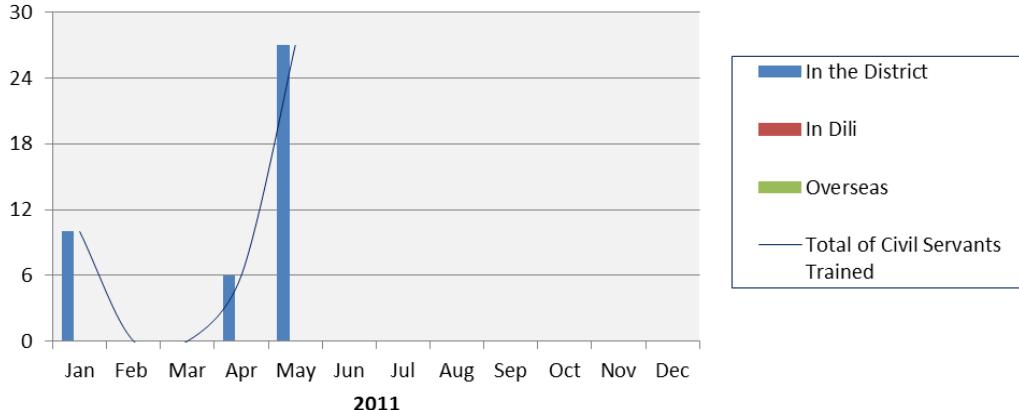


## MANUFAHI

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0	0	6	27								43
In Dili	0	0	0	0	0								0
Overseas	0	0	0	0	0								0
<b>Total of Civil Servants Trained</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>27</b>								<b>43</b>

Source: District Administration Office – 31 May 2011

### Number of Civil Servants from Manufahi Trained



## May 2011

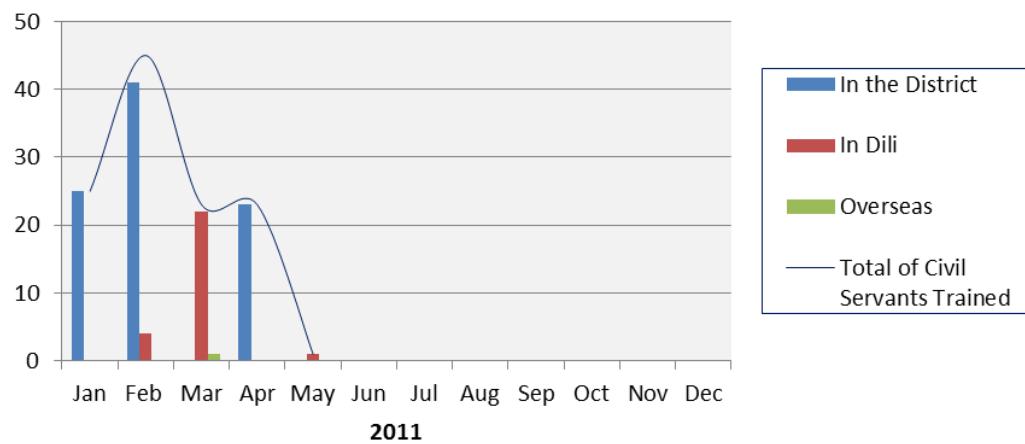
1. On 24-26 May, 27 staff from district sectoral offices attended 3-day training on decentralization management technique on government property organized by district office of State Asset Management in the district.

## OECUSSE

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	25	41	0	23	0								89
In Dili	0	4	22	0	1								27
Overseas	0	0	1	0	0								1
<b>Total of Civil Servants Trained</b>	<b>25</b>	<b>45</b>	<b>23</b>	<b>23</b>	<b>1</b>								<b>117</b>

Source: District Administration Office\_ 31 May 2011

**Number of Civil Servants from Oecusse Trained**



## May 2011

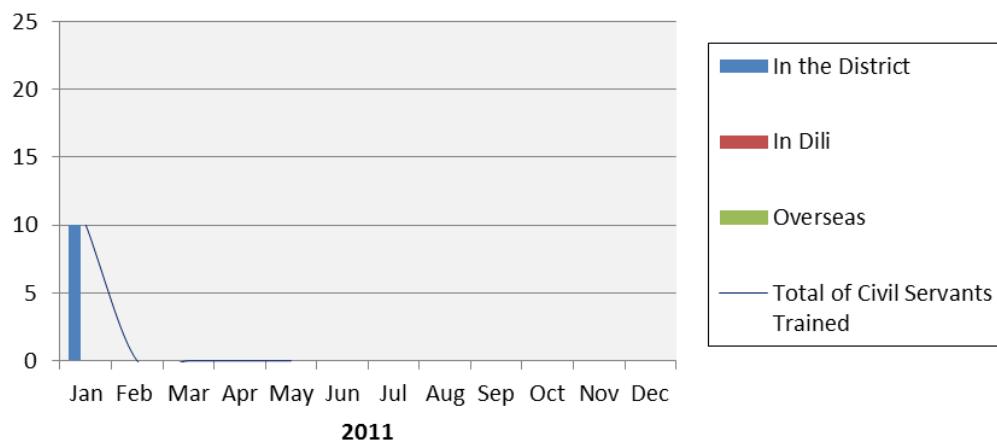
1. On 18-20 May, Deputy District Administrator attended training in Dili on techniques to write reports.

# VIQUEQUE

Number of Civil Servants Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0	0	0	0								<b>10</b>
In Dili	0	0	0	0	0								<b>0</b>
Overseas	0	0	0	0	0								<b>0</b>
<b>Total of Civil Servants Trained</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								<b>10</b>

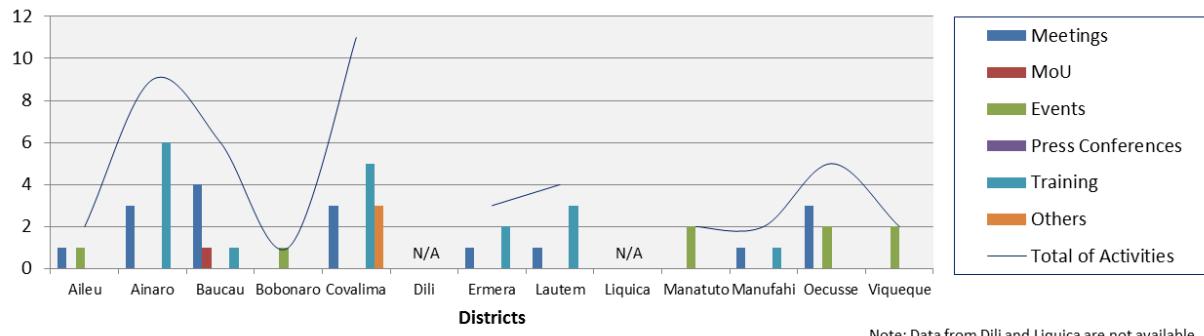
Source: District Administration Office\_ 31 May 2011

**Number of Civil Servants from Viqueque Trained**



# CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts  
May 2011



Note: Data from Dili and Liquica are not available.

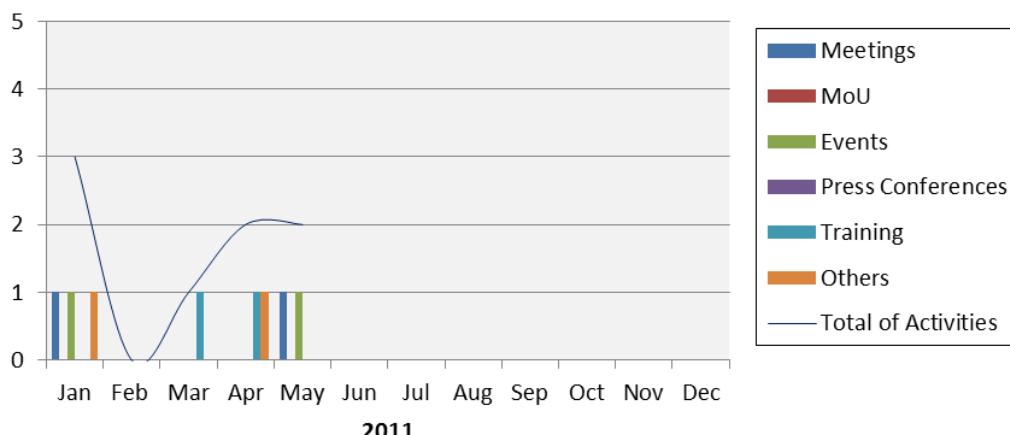
From January to May 2011, the activities organized by NGOs in the districts are as follows:

## AILEU

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	0	0	0	1								2
MoU	0	0	0	0	0								0
Events <sup>9</sup>	1	0	0	0	1								2
Press Conferences	0	0	0	0	0								0
Training	0	0	1	1	0								2
Others	1	0	0	1	0								2
<b>Total of Activities</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>								<b>8</b>

Source: Democratic Governance Support Unit/UNMIT\_31 May 2011

## Activities of Civil Society in Aileu



<sup>9</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

## May 2011

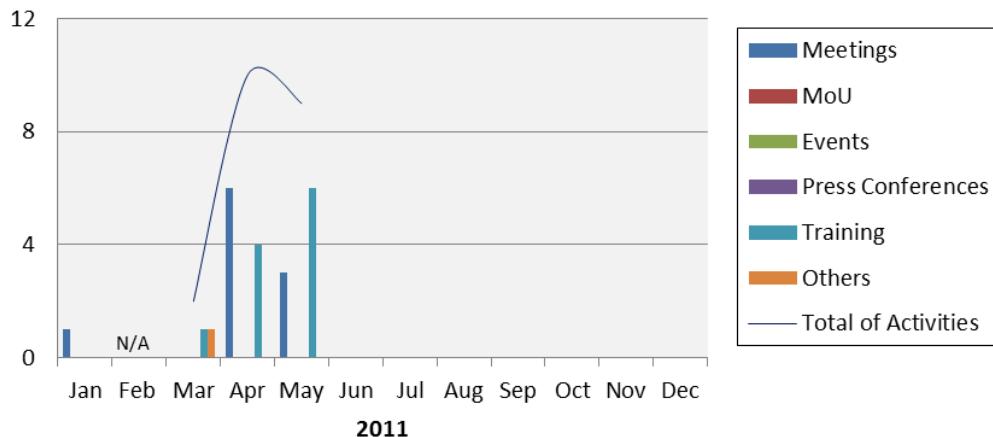
1. On 10 May, Aileu World Vision District Office in Aileu District held a consultation meeting on the community level programme with District Administration.
2. On 20 May, local youth clubs in Aileu had football match to celebrate the 20 May National Independence Day in Aileu.

## AINARO

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	N/A	0	6	3								10
MoU	0	N/A	0	0	0								0
Events <sup>10</sup>	0	N/A	0	0	0								0
Press Conferences	0	N/A	0	0	0								0
Training	0	N/A	1	4	6								11
Others	0	N/A	1	0	0								1
<b>Total of Activities</b>	<b>1</b>		<b>2</b>	<b>10</b>	<b>9</b>								<b>22</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 31 May 2011

### Activities of Civil Society in Ainaro



## May 2011

1. On 11 May, Save the Children organized training programme on data collection in disaster aftermath in Hatu-Udo sub-district of Ainaro.

<sup>10</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

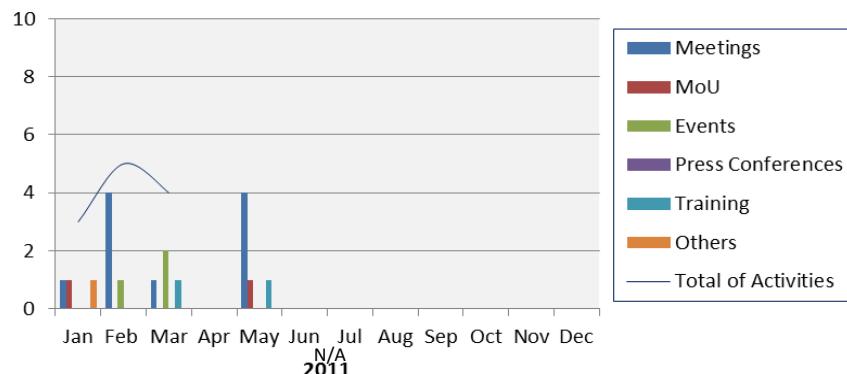
2. On 13-16 May, district branch of Red Cross organized training on managing natural disaster in Teliga.
3. On 14 May, local NGO HIR organized training on monitoring and evaluation of community based programme in the district.
4. On 19 May, local NGO TOLHAE organized training on natural disaster preparedness and damage mitigation from natural disaster.
5. On 20-22 May, district branch of Red Cross organized a coordination meeting to inform the process of partnership between Red Cross (CVTL) district (Ainaro, Suai and Bobonaro).
6. On 20 May, Red Cross organized training to volunteers about HIV/AIDS prevention.
7. On 26 May, Director of Save the Children had a meeting with Project Quality Manager, and discussed about the assessment to school in the emergency situation.
8. On 27 May, Save the Children organized training to local NGOs about HIV/AIDS and also reminded about the people who died with HIV and AIDS.
9. On 30 May, Save the Children organized a coordination meeting to prepare activities for Children's Day.

## BAUCAU

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	4	1	N/A	4								10
MoU	1	0	0	N/A	1								2
Events <sup>11</sup>	0	1	2	N/A	0								3
Press Conferences	0	0	0	N/A	0								0
Training	0	0	1	N/A	1								2
Others	1	0	0	N/A	0								1
<b>Total of Activities</b>	<b>3</b>	<b>5</b>	<b>4</b>		<b>6</b>								<b>18</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 31 May 2011

### Activities of Civil Society in Baucau



<sup>11</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

## May 2011

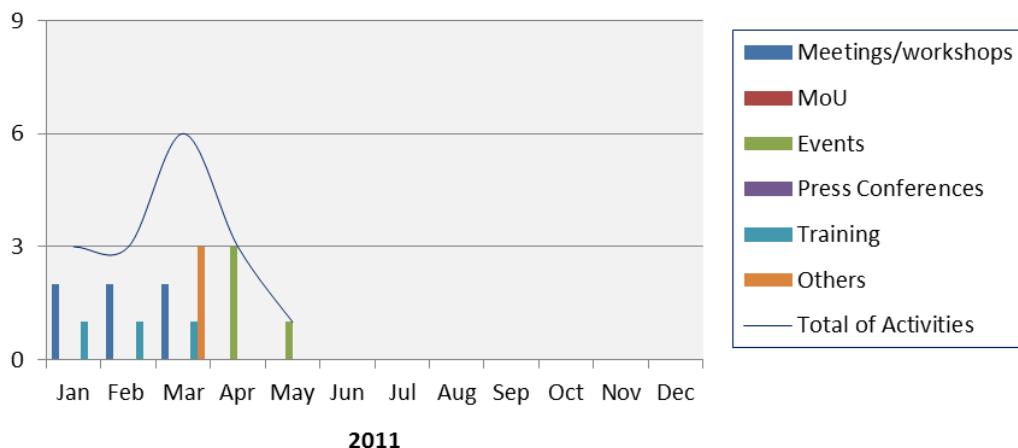
1. On 04 May, World Vision organized a meeting with district office of Water and Sanitation to identify needs and opportunities for World Vision support to communities with water systems. The meeting discussed on handover of community based water supply at Suco Ostico of Vemasce sub district.
2. On 05 May, World Vision organized community level training on group management at Aldeia Osoake in Suco Fatulia in Venilale sub district. There was another training programme organized by World Vision on community action planning at Suco Uatu Haco. The training was provided to the Suco Council members in Venilale sub district.
3. On 16 May, World Vision organized meeting with Suco Chief of Fatulia at Venilale sub district and discussed about the completing the installation of community based water supply in the Suco.
4. On 17 May, World Vision organized meeting with Deputy Health Director, Leonel Guterres and discussed about identifying two more health post facilities in the district.
5. On 25 May, Community Transformation Institute organized meetings with local martial art group Kera Sakti at Suco Bahu in Baucau Vila sub district.
6. On 25 May, local NGO Cailalo signed MoU with FAO for the School Garden project for Baguia sub-district and other MoU with RWSSP (Rural Water supply and Sanitation Partnership).

## BOBONARO

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	2	2	0	0								6
MoU	0	0	0	0	0								0
Events	0	0	0	3	1								4
Press Conferences	0	0	0	0	0								0
Training	1	1	1	0	0								3
Others	0	0	3	0	0								3
<b>Total of Activities</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>1</b>								<b>16</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 31 May 2011

### Activities of Civil Society in Bobonaro



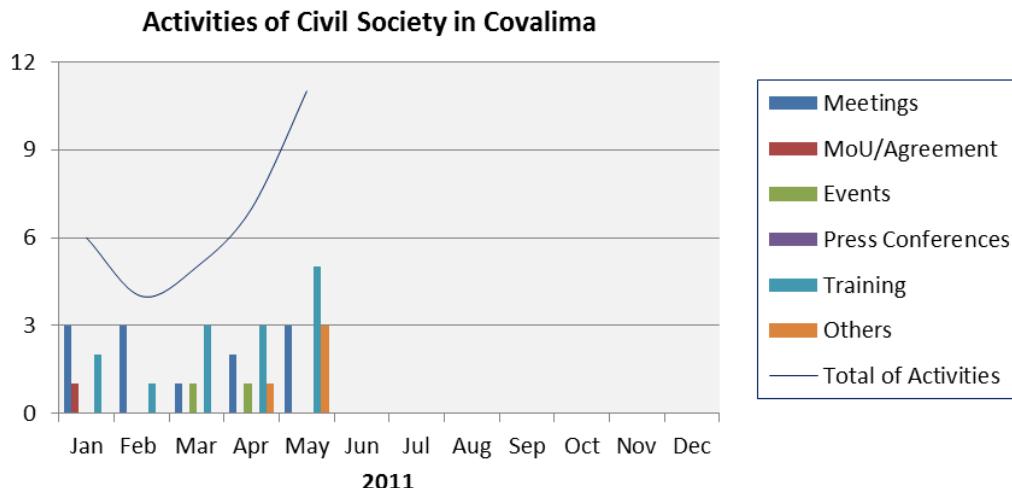
### May 2011

1. On 24 May, NGO CEPAD organized an interaction programme with focus group discussion among Suco Chiefs, staff from sectoral Offices, sub-district Administrators and District Administration officials on Peace and democracy in the Bobonaro.

### COVALIMA

Civil Society Activities in District	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	3	3	1	2	3								12
MoU	1	0	0	0	0								1
Events	0	0	1	1	0								2
Press Conferences	0	0	0	0	0								0
Training	2	1	3	3	5								14
Others	0	0	0	1	3								4
<b>Total of Activities</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>11</b>								<b>33</b>

Source: Democratic Governance Support Unit/ UNMIT\_31 May 2011



## May 2011

1. On 03-06 May, NGO Hadomi Malu conducted training for local poultry farmers at Leority in Zumalai sub district. During the month of June, Hadomi Malu continued distributing Chicken for farmers' groups in Zumalai, Suai and Tilomar sub-districts.
2. On 04-08 May, Centru Comunidade Covalima conducted leadership training for 22 members of women group in the district. The Centru Comunidade also conducted English and computer courses for local youths and students.
3. On 09-13 May, NGO Hadomi Malu organized farmers' meeting on pilot demonstration on maize production and seeds distribution at sub-districts.
4. On 09-13 May, Centru Comunidade Covalima and Oxfam started organizing 5-day capacity building training for women groups. The training was focused on communicative approach, team leading, organizing meeting, and coordinating public activities.
5. On 09 -10 May, Care International organized 2-day workshop and capacity building training on rural road maintenance for Suco chiefs and local contractors at Suai in Covalima district.
6. In May, NGO Hametin Lia Tatoli continued public meeting and on-going socialization of domestic violence prevention and dissemination of penal code to community at Sucos of Fatumea sub-district in Covalima.
7. On 23 May, NGO Centru Joventude Covalima started 9-day training to the staff of the Centre on theater techniques, performing art presentation, film shooting and recording.
8. On 24 May, Care International and Staffs of Lafaek Team conducted two weeks research on traditional folk tales in Covalima. The objective was to produce local folk tales (Lafaek stories) and distribute to communities.
9. On 28 May, Community Center organized meeting of English language volunteer teachers from Australia and Timorese English language teachers; and finalized dates for entrance tests, language class distribution and language course schedule.
10. On 30 May, International Women Development Agency conducted monitoring small scale enterprises of woman groups and their financial reports in Suai.
11. On 31 May, Program Manager of Friends of Suai monitored library at secondary school of Seran Cotek, Tali Oan in the district.

## DILI

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A								
MoU	N/A	N/A	N/A	N/A	N/A								
Events	N/A	N/A	N/A	N/A	N/A								
Press Conferences	N/A	N/A	N/A	N/A	N/A								
Training	N/A	N/A	N/A	N/A	N/A								
Others	N/A	N/A	N/A	N/A	N/A								
<b>Total of Activities</b>													

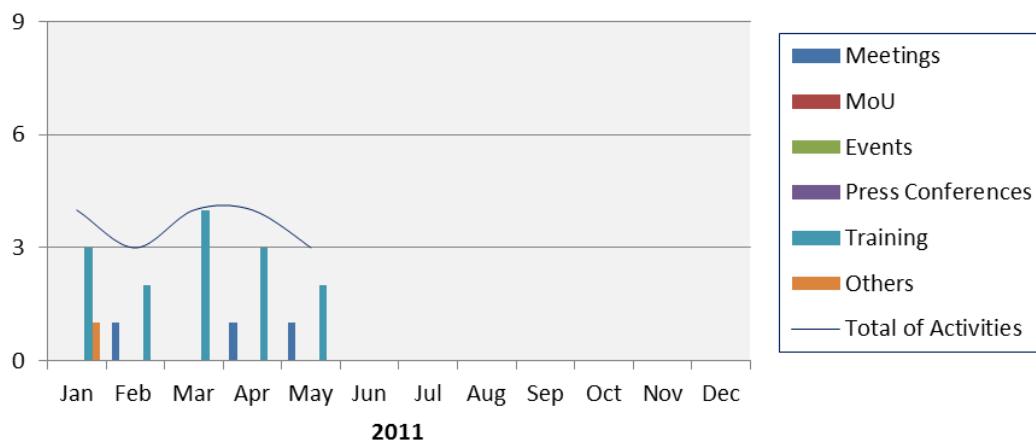
Source: Democratic Governance Support Unit/ UNMIT\_31 May 2011

## ERMERA

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	0	1	1								<b>3</b>
MoU	0	0	0	0	0								<b>0</b>
Events	0	0	0	0	0								<b>0</b>
Press Conferences	0	0	0	0	0								<b>0</b>
Training	3	2	4	3	2								<b>14</b>
Others	N/A	N/A	N/A	1	0	0	0						<b>1</b>
<b>Total of Activities</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>								<b>18</b>

Source: Democratic Governance Support Unit/ UNMIT\_31 May 2011

### Activities of Civil Society in Ermera



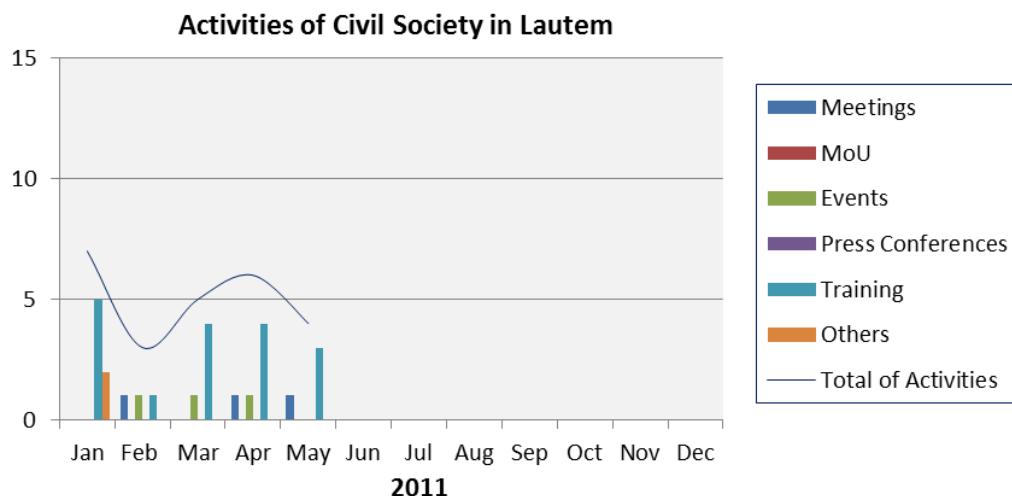
## May 2011

1. On 26 May, local NGO Institute Matadalan Integrado (IMI) conducted meeting with donor organization to set up justice facility in the district. The program will be implemented through local NGO in the district.
2. On 01-31 May, Science of Life System 24/7(SOLS 24/7) conducted regular English language training for local students and youths. The participants were also taught about discipline, leadership and agriculture entrepreneurship.
3. On 01-31 May, Sentru Treinamentu Vokasional Juventude Gleno (Youth Vocational Training Centre) conducted training on administration, agriculture, food processing, tourism, computer course, small business to 65 local students in the district. This training was aimed at youth employment through skill development.

## LAUTEM

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	0	1	1								3
MoU	0	0	0	0	0								0
Events	0	1	1	1	0								3
Press Conferences	0	0	0	0	0								0
Training	5	1	4	4	3								17
Others	2	0	0	0	0								2
<b>Total of Activities</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>4</b>								<b>25</b>

Source: Democratic Governance Support Unit/ UNMIT\_31 May 2011



## May 2011

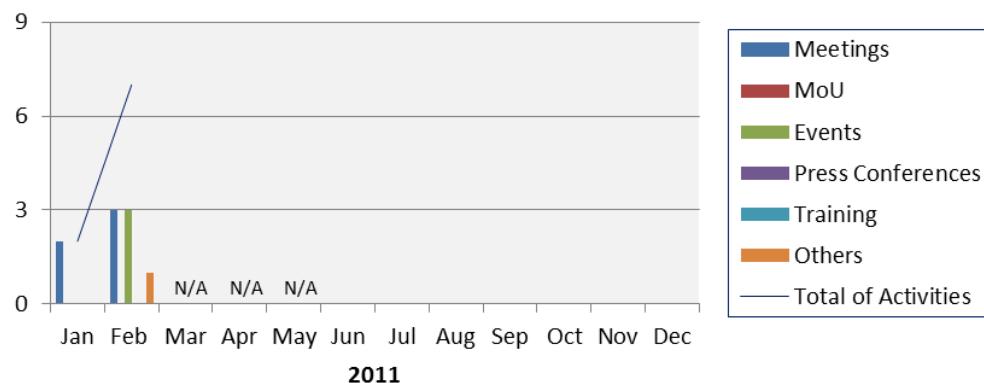
1. On 04 May, local NGO TID organized community meeting to socialize the community based programme on farming (cundlenut) at Suco Muapitine in Lospalos.
2. On 23 May, local NGO Luzeiro organized public awareness training on gender based violence, dissemination of victims' referral network, and law against domestic violence in Suco Maupitine.
3. On 24 May, local NGO Luzeiro organized public awareness training on gender based violence, dissemination of victims' referral network, and law against domestic violence in Suco Lore II of sub- district Losplaos.
4. On 25 May, local NGO Luzeiro organized public awareness training on gender based violence, dissemination of victims' referral network, and law against domestic violence in Suco Raca of sub-district Losplaos.

## LIQUICA

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	3	N/A	N/A	N/A								
MoU	0	0	N/A	N/A	N/A								
Events	0	3	N/A	N/A	N/A								
Press Conferences	0	0	N/A	N/A	N/A								
Training	0	0	N/A	N/A	N/A								
Others	0	1	N/A	N/A	N/A								
<b>Total of Activities</b>	<b>2</b>	<b>7</b>											

Source: District Administration Office – 31 May 2011

### Activities of Civil Society in Liquica

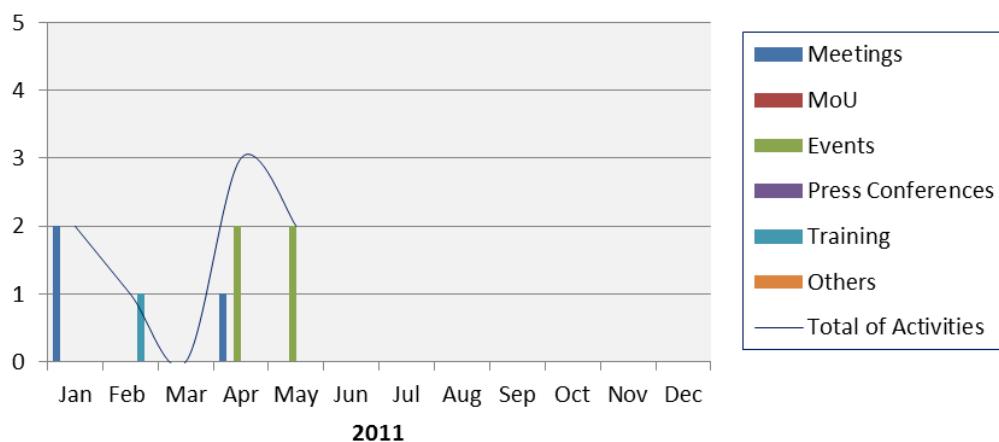


# MANATUTO

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	0	0	1	0								3
MoU	0	0	0	0	0								0
Events	0	0	0	2	2								4
Press Conferences	0	0	0	0	0								0
Training	0	1	0	0	0								1
Others	0	0	0	0	0								0
<b>Total of Activities</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>2</b>								<b>8</b>

Source: District Administration Office – 31 May 2011

## Activities of Civil Society in Manatuto



## May 2011

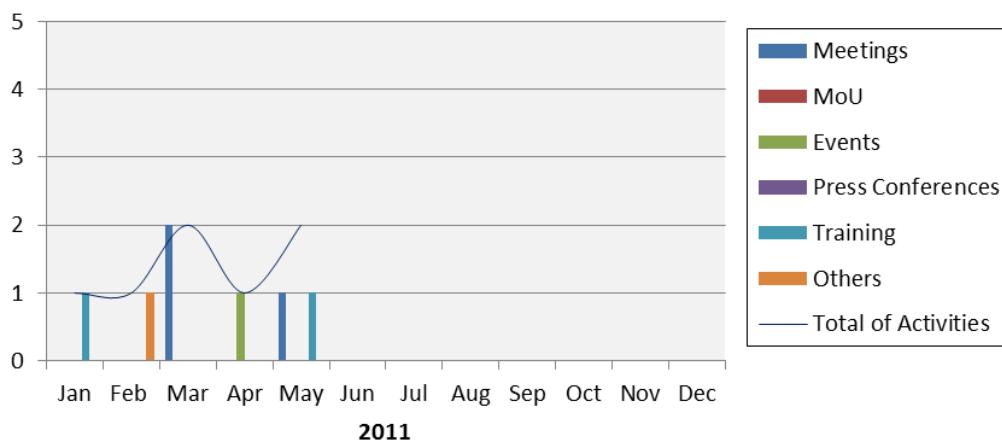
1. On 10 May, local branch of NGO Alola Foundation coordinated Sub-district Administration Laclubar to organize sub-district Democratic Governance Forum in Laclubar on the topic “Road Infrastructure in Laclubar Sub-District”.
2. On 17 May, local branch of NGO Alola Foundation coordinated Sub-district Administration Natabora to organize sub-district Democratic Governance Forum in Natabora on the topic “Issue of Security in Natabora Sub-District”.

## MANUFAHI

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	2	0	1								3
MoU	0	0	0	0	0								0
Events	0	0	0	1	0								1
Press Conferences	0	0	0	0	0								0
Training	1	0	0	0	1								2
Others	0	1	0	0	0								1
<b>Total of Activities</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>								<b>7</b>

Source: District Administration Office – 31 May 2011

### Activities of Civil Society in Manufahi



## May 2011

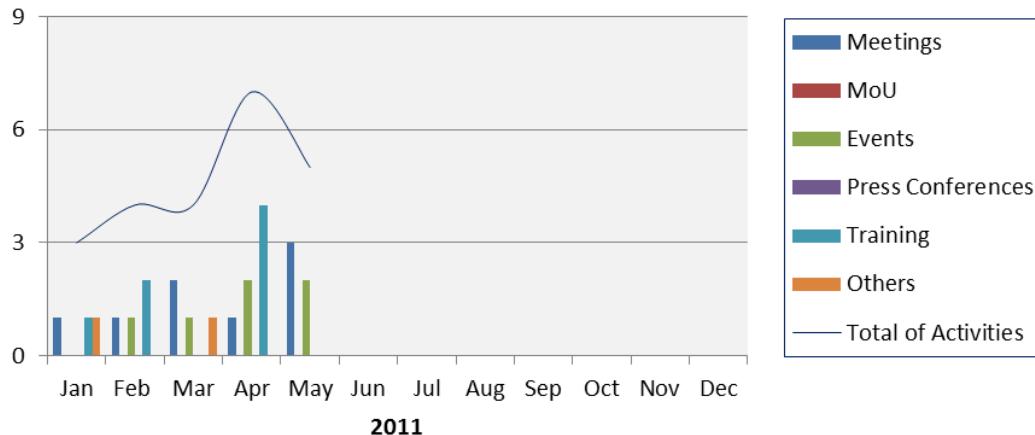
- On 05-17 May: NGO Luta Ba Futuro organized Suco level meeting at Sucos Rotutu, Tutuloro, and Holarua, in Same sub-district to select Suco representatives for the application of HAFORSA program.
- On 07-17 May, staff of NGO Luta Ba Futuro went to Ainaro district to attended public awareness training to improve knowledge on social audit.

## OECUSSE

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	1	2	1	3								8
MoU	0	0	0	0	0								0
Events	0	1	1	2	2								6
Press Conferences	0	0	0	0	0								0
Training	1	2	0	4	0								7
Others	1	0	1	0	0								2
<b>Total of Activities</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>5</b>								<b>23</b>

Source: District Administration Office – 31 May 2011

### Activities of Civil Society in Oecusse



### May 2011

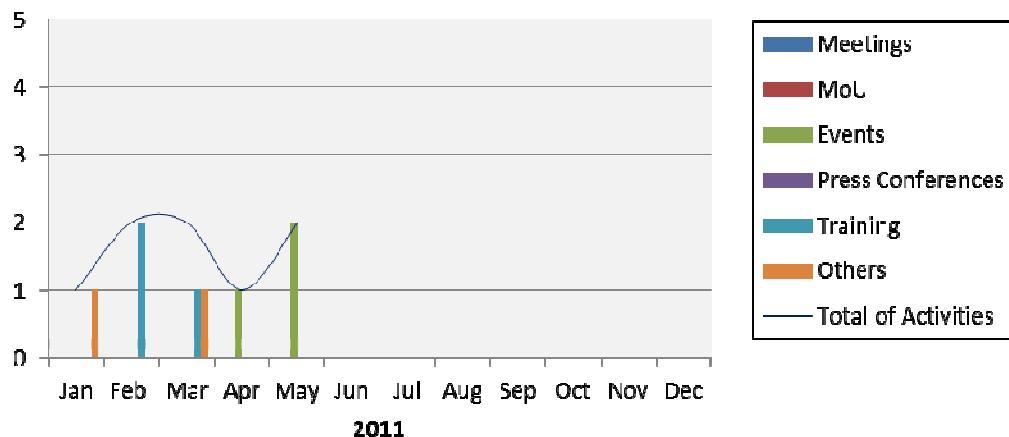
1. On 07 May, Fretelin organized a coordination meeting with committees from other political parties that are willing to be affiliated with Fretelin.
2. On 08 May, Border Police Unit (UFP) and TNI (Indonesian side) promoted a volleyball game among local youths in Pante Macassar joining Timorese and Indonesian players. There were two teams from Pante Macassar and WINNI youth communities.
3. On 20 May, local communities in coordination with Suco Council organized several ceremonies to celebrate the Restoration of Independence Day at Suco level.
4. On 28 May, Fretelin Party organized party consolidation meeting and affiliation ceremony at Padiae in Pante Macassar sub-district.
5. On 31 May, President of Democratic Party, Fernando Lasama had a party coordination meeting with Democratic Party members in the district.

### VIQUEQUE

Civil Society Activities	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	0	0	0								0
MoU	0	0	0	0	0								0
Events	0	0	0	1	2								3
Press Conferences	0	0	0	0	0								0
Training	0	2	1	0	0								3
Others	1	0	1	0	0								2
<b>Total of Activities</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>								<b>8</b>

Source: District Administration Office\_ 31 May 2011

### Activities of Civil Society in Viqueque

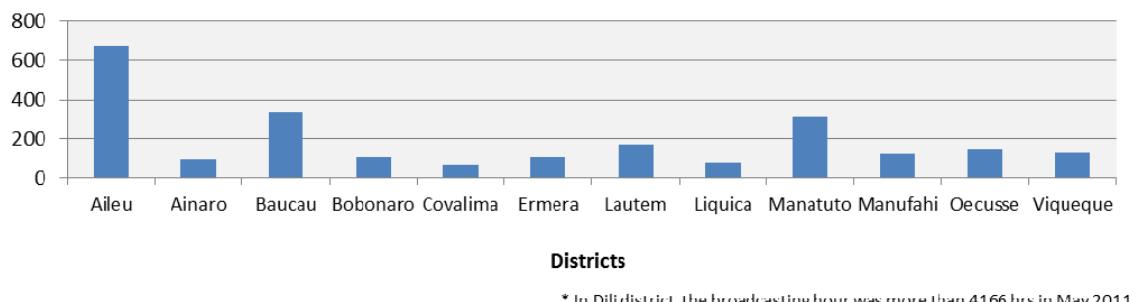


### May 2011

1. On 10 May, local NGO co-operated the sub-district Administration of Ossu to organize Democratic Governance Forum that discussed on the local issue of road and infrastructure.
2. On 11 May, local NGO cooperated to organize Democratic Governance Forum at Viqueque Villa sub-district. The theme of the Forum was security and district projects under DDP in the sub-district.

# COMMUNITY RADIO

**Total Broadcasted Hours per District (Except Dili\*)  
May 2011**



\* In Dili district, the broadcasting hour was more than 4166 hrs in May 2011

The activities of Community Radios in the districts are as follow<sup>12</sup>:

## AILEU

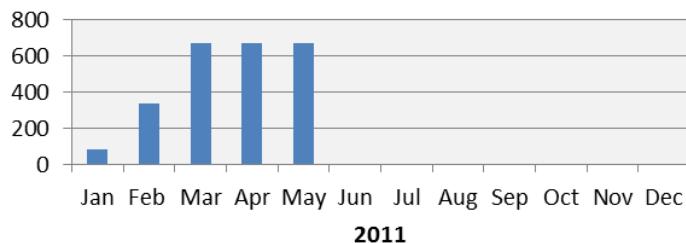
- **Radio Communidade**
- **FM 87.9 MHz**

The Community Radio broadcasts all day. However, the broadcasting depends on the electrical power supply to the Radio Station.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	336	672	672	672								2,436

Radio Communidade Aileu, 31 May 2011

**Total Broadcasted Hours in Aileu**



Programmes broadcasted include: National and local news, UNMIT news once a Week, FURUTU NABILA, Community Cultural Programmes, Youth and Religious Programmes, Civic Education, Entertainment, Portuguese Programme: Voz Losofonas, and UNICEF programmes for children.

<sup>12</sup> The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

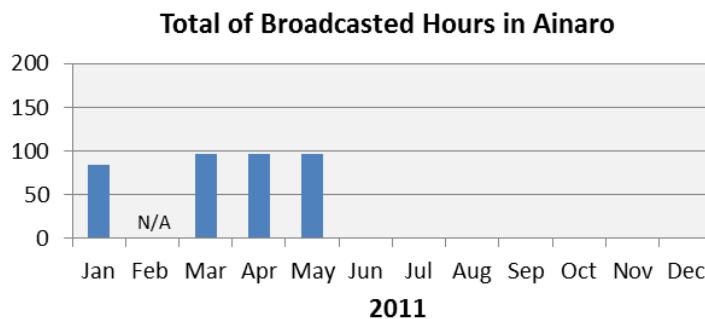
## AINARO

- **Radio Comunidade Lian Tatamailau**
- **FM 98.1 MHz**

The Radio operates for 3.5 hours per day for 6 days a week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
84	N/A	96	96	96									

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli\_ 31 May 2011



Programs broadcasted include: daily music entertainment, broadcasting of local News when something special happens in the district; La Fack—every Thursday, Babadok Rebenta on Saturdays, UNMIT information about Country situation on Tuesdays, LDP—Information about the Local Development in the district on Mondays, and TLDMDC—woman path for future on Wednesdays

## BAUCAU

- **Radio Comunidade Lian Matebean**
- **FM 99.9 MZ**

It operates 5 hours/night (from 17 hours to 22 hours) and 7 days per week. The RCLM has 9 volunteer journalists and no permanent staff.

- **Radio Comunidade Bucoli**
- **FM 102.5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. The Bucoli Radio has 5 journalists, and they all are volunteers. There is no permanent staff.

- **Radio Fini Lorosae**
- **FM 107.9**

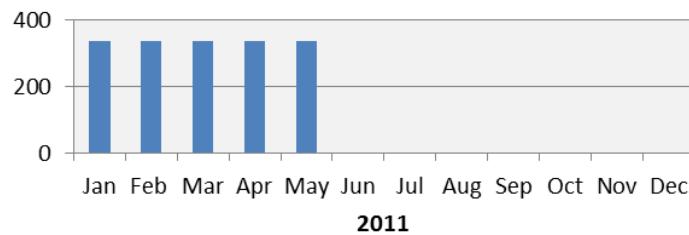
It operates 3.5 hours/night (18:00 hours to 21:30hours) and 2 hours in morning from 10am to 12pm six (6) days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	336	336	336	336	336								1680

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli – 31 May 2011

Programmes broadcasted include: National and local news, UNMIT news once a week, Civic Education, Guest speakers, Religious programme, community cultural and youth programmes, Entertainment and music, Portuguese programme – Voz Losofonas, and UNICEF Programme for children.

**Total Broadcasted Hours in Baucau**



## BOBONARO

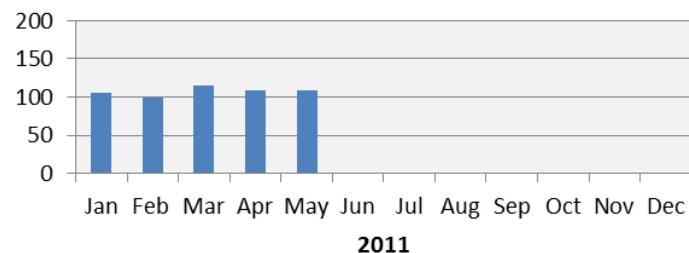
- **Radio Comunidade Maliana**
- **91.70 MHz, AM**

The Radio operates 5 nights per week and about 4-5 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	109	109								538

Source: Radio Comunidade Maliana – 31 May 2011

**Total Broadcasted Hours in Bobonaro**



Programmes broadcasted include: National and local news, UNMIT news once a week, Community Cultural Programmes, Youth and Religious Programmes, Civic Education, Entertainment songs and requests, Portuguese Programme-Voz Losofonas and UNICEF programmes for children.

## COVALIMA

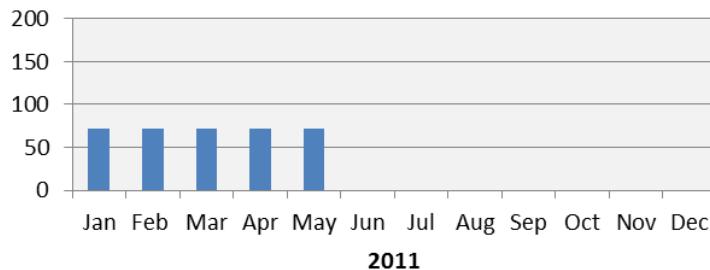
- **Cova Taroman**
- **FM 94.5 MHz**

It operates 7 nights per week and 2 and half hours to 3 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	72	72	72	72	72								

Source: Radio Cova Taroman – 31 May 2011

**Total Broadcasted Hours in Covalima**



The programme includes: Crianca Para Cristo – Kids to Christ, Futuru Nabilan of UNMIT and TLMDC, Ne'e Ita Nia Lei Judisiario/ It's our Judiciary Law of JSMP, Women in local leader of TLMDC, Access to Justice, Entertainment, news broad cast of Government activities UNDP and Ministry of State Administration and Territorial Management, Feto daln ba future (Women path of future) of TLMDC; in the month of April the community radio also broadcasted Sorumutu Forum governasaun Democratiku (community forum facilitated by UNMIT).

## DILI

- **Radio Academic -RA**
- **FM 90.00 MHz**

It operates  $10^{1/2}$  hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

National/International News, National Debates, Radio Journal Lia Foun (new language)  
Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**
- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

General Program about Human Rights/Law/Justice/Gender  
Talk show (Human Rights/Law/Justice/Gender)  
Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)  
Interviews with Executives from the Government, Military, or Parliament  
Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**

- **FM 100.5 MHz**

It operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

International News (Radio Netherlands)

National News, National Music (also talk about Timorese Culture), Sports

International Journal News

Celebrities

Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

National/International News

Sports News

Timorese Cultural Music

Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

National/International News

Youth Programme (debate about social, cultural, and economic life)

Protection of Children's Rights

Health (Global)

UNMIT: Futuru Nabilan

Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL

Bua Malus (raise women's problems)

Dame Halai Hanesan Mota (Social Justice)

Janelia ba Knua sira (life of rural people)

Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week. Programmes broadcasted include:

Bible School, Light for the Road

From Women to Women (women share experiences), Better Solutions for the Youth  
Weekly News

• **Radio Liberdade**

• **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

Local Leader Women, News, UNMIT: Futuru Nabilan

Talk show: People share experience about community life in Timor-Leste;

Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)

Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

• **Radio STL**

• **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Top issue (discuss various issues)

Economic Index (talk about prices of goods)

Business corner

Live on STL News

Vos Populic (people's opinions about the daily life)

STL SERUH (programme for Youth)

Request Time (music)

Tecno Style (about how to use computers)

• **Radio Labeh**

• **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

Lian Transparensia (Transparent Language) talks about corruption

Talk to Labeh (identify and discuss social problems)

Executive interview 1 on 1 (identify problems on transparency and governance)

Poetry (gives the opportunity to anybody to write about social problems)

Drama Radio (Theatre: to explain people the meaning of corruption)

National News

• **Radio Maubere**

• **FM 99.9 MHz**

It operates 16 hours per day from 06:00am till 22:00pm. The broadcast is in Portuguese and Tetum languages. The programs are related to health sector, education sector, youth area, parliament issues, and agricultural sector.

- **Center of Community Radio**

- **FM 94.7 MHz**

It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm.

Programmes broadcasted include:

National news, National and community leader talk show, Table to table

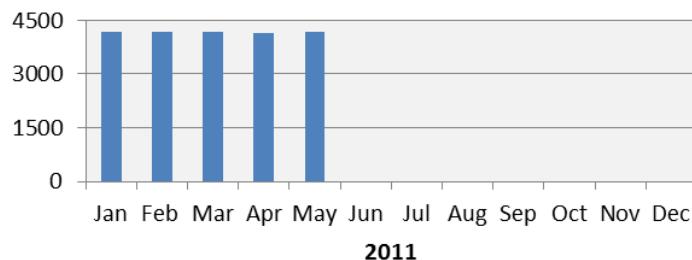
Entertainment: Timorese culture and music (Cantiga Timor).

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	4166	4166	4168	4127	4166								20793

Source: Radio Academic, Direitu RD, Lorical Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labe, 30 May 2011 <http://www.crc-tl.org>

Note: STL and Direitu Radio did not broadcast in May 2011.

### Total broadcasted hours in Dili



## ERMERA

- **Radio Comunidade Ermera<sup>13</sup>**

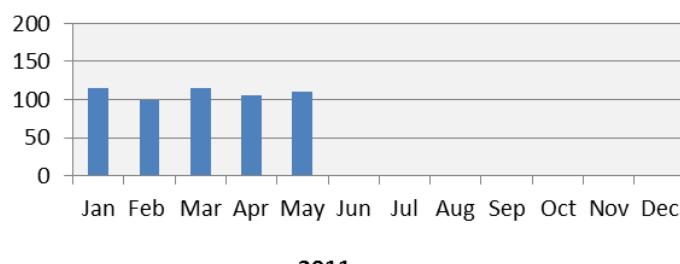
- **FM 92.3 MHz**

It operates 5 hours per nights and 5 nights per week

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	115	100	115	105	110								

Source: Radio Comunidade Ermera – 31 May 2011

### Total Broadcasted Hours in Ermera



<sup>13</sup> Radio Community transmission covers most of the area of Ermera district from Gleno. Some sub-districts of Liquiçá and Aileu are also within the transmitted range.

Programmes broadcasted include: National and local news, UNMIT news once a Week, Community Cultural Programs, Youth and Religious Programs, Civic Education, Portuguese Programme - Voz Losofonas, UNICEF radio programs for children, Announcement of important programs and activities in the district; Talk show and voice assessment, and Entertainment

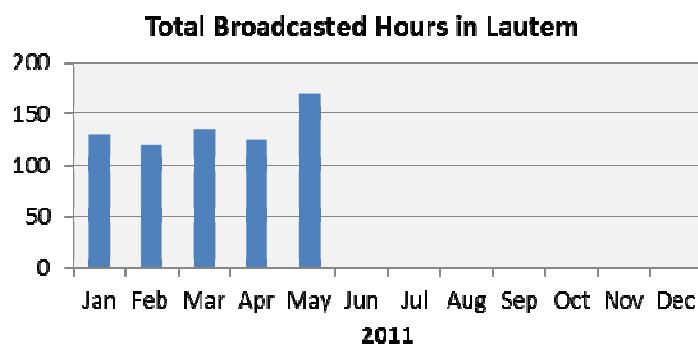
## LAUTEM

- **Radio Comunidade de Lospalos (Vex Popfly)**
- **FM 100.10 MHz**

It operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	120	135	125	170								680

Source: *Radio Comunidade de Lospalos – 31 May 2011*



The programmes broadcasted include: Local, national and international news<sup>14</sup>, Interactive talk-shows, Interviews, Civic education (health, domestic violence, etc.), Music and entertainment, and Religious programmes.

## LIQUICA

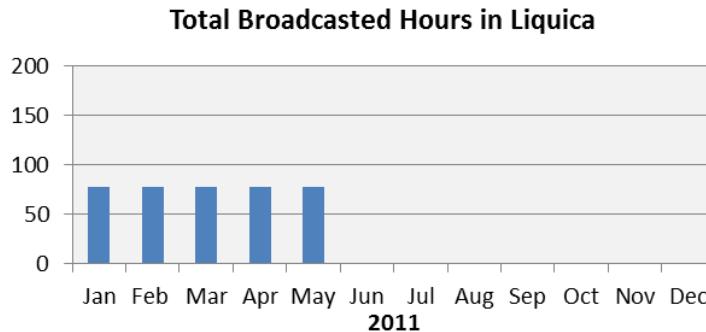
- **Radio Tokodede**
- **FM92.3 MHz**

It operates 5 hours per day for 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	78	78	78	78	78								78

Source: *'Community Radio Tokodede' Liquica District – 31 May 2011*

<sup>14</sup> Additional information: Most of the programs are broadcasted in Tatum, but some are also broadcasted in Fataluku, Makasai and Bahasa Indonesian.



Programmes broadcasted include: “Labarik nia lian” about problems of children, UNMIT Programme – Radio Futura; GSMP – INGO – about Law & Justice; “Feto iha Lideranca Local” Programme to enhance women leadership, “Promocao Saude”\_Joint programme of the Government and Care International on Health, Education and youth, Water Aid INGO to promote progress of Water & Sanitation

## MANATUTO

- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

It operates Monday to Saturday from 06:00 PM to 06:00 AM.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	288	324	312	312								1404
Source: Radio Comunidade Ili-wai Manatuto – 31 May 2011													



Programmes broadcasted include: Local and National news, Sensitization Programs for kids, youths and women, UNMIT (Futuru Nabilan) and entertainment.

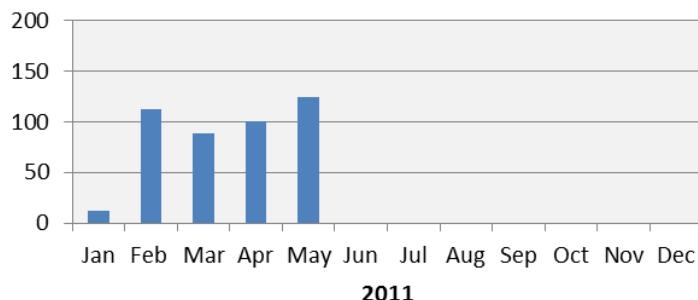
## MANUFAHI

- **Radio Dom Boa Ventura Lian 1912 Maun-Fahe**
- **FM 95.1 MHz**

The Radionb broadcasts daily from 6:00 PM-10:00PM (4 hours per night). The broadcasting depends on electrical power supply from the district EDTL.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	12	112	88	100	124								436
Source: Radio Dom Boa Ventura Lian – 31 May 2011													

**Total Broadcasted Hours in Manufahi**



Programmes broadcasted include: Local and national news, UNMIT-Futuro Nabilan, Feto lideransa local, Civic education (Babakok Rebenta), Cristo Visao, Entertainment, Program on judicial system monitoring program, and Program for kids (CARE International).

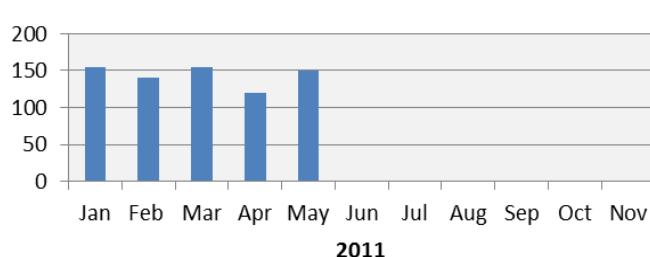
## OECUSSE

- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

Since beginning of April, the Community Radio has been operating 4 hours per night (7PM-11PM) given that the electricity power supply in the city has started one hour late.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	155	140	155	120	150								720
Source: Radio Comunidade Enclave Oecusse – 31 May 2011													

**Total Broadcasted Hours in Oecusse**



Programmes broadcasted include: National and local news, UNMIT News, Announcement of job vacancies, Entertainment and Music.

## VIQUEQUE

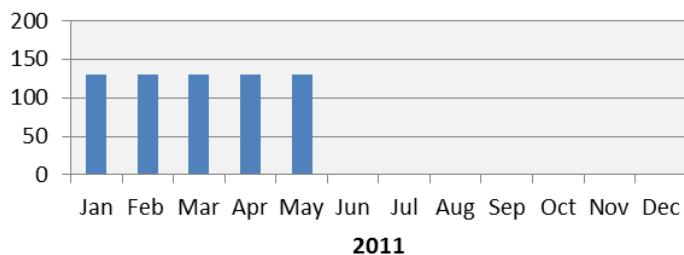
- **Radio Comunidade Viqueque**
- **FM 97.9 MHz**

It operates 5 hours per day for 5 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	130	130	130	130								

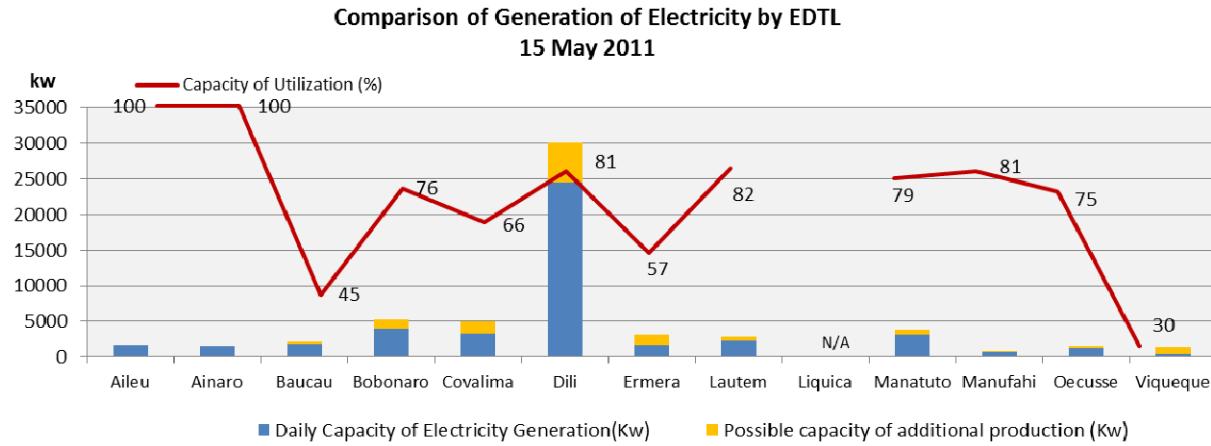
*Source: Radio Comunidade Viqueque – 31 May 2011*

**Total Broadcasted Hours in Viqueque**



Programmes broadcasted include: National and local news, Civic Education talk shows on Health, Environmental Issues, Education, PDHJ education, Agriculture, Gender, Youth, etc., Current affairs, UNMIT News, Cultural Programmes, Entertainment and Music.

# DISTRICT ELECTRICITY (EDTL)

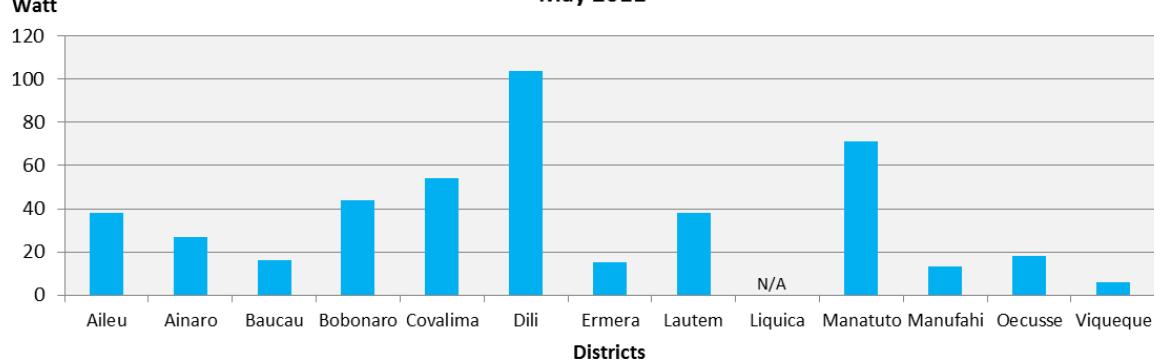


Note: Small part of electricity from EDTL-Dili is supplied to Liquica and Aileu districts

Comparison of Capacity Generation of Electricity and Possible capacity of Production by Districts in May 2011	Districts												Total	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse		
Daily Capacity of Electricity Generation (Kw)	1770	1624	1800	4006	3300	24500	1760	2300	N/A	3100	670	1204	450	<b>46484</b>
Possible capacity of additional production (Kw)	0	0	400	1221	1700	5500	1320	506	N/A	800	150	400	1035	<b>13032</b>
Capacity Utilization (%)	100	100	45	76	66	81	57	82		79	81	75	30	<b>78</b>

Source: District EDTL\_15 May 2011

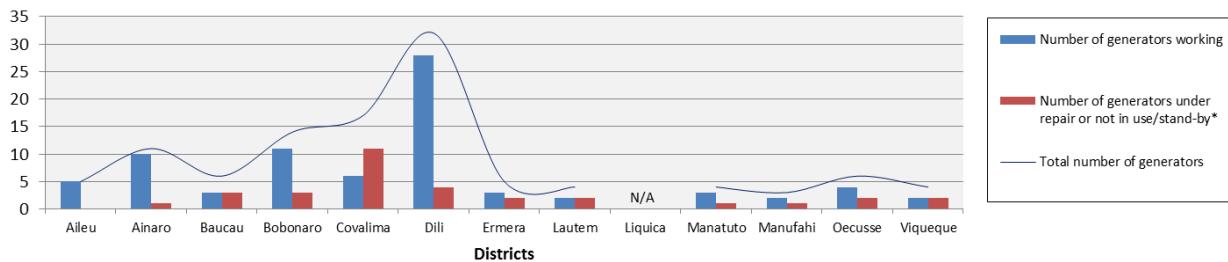
**Comparison of Consumption of EDTL-Electricity in Watt per Person by Districts**  
May 2011



Consumption of public electricity in districts	Districts												TOTAL	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse		
Electricity per person (watt)	38	27	16	44	54	104	15	38	N/A	71	13	18	6	<b>46</b>
Daily Capacity of Electricity Supplied by EDTL (Kw)	1770	1624	1800	4006	3300	24500	1760	2300	N/A	3100	670	1204	450	<b>46484</b>
Population	45512	59382	111484	89787	60063	234331	114635	60218		43246	48894	65524	70177	<b>1003253</b>

Source: National Census 2010 and District EDTL\_15 May 2011 (Note: EDTL-Dili also supplies electricity to some parts in Liquica and Aileu district which is not recorded in this table)

### Number of EDTL Generators by Districts May 2011



\* The generators in Lautem and Oecusse that are not in use, are in good condition

Status of Number of EDTL Generators in Districts in May 2011	Districts												TOTAL	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Number of generators working	5	10	3	11	6	28	3	2	N/A	3	2	4	2	79
Number of generators under repair or not in use/stand-by*	0	1	3	3	11	4	2	2	N/A	1	1	2	2	32
Total number of generators	5	11	6	14	17	32	5	4		4	3	6	4	111

Source: District EDTL – 15 May 2011

Supply of electricity in the district by EDTL is summarized as follows:

## AILEU

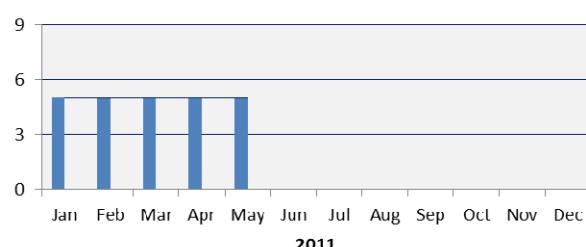
Status of EDTL power Generators	2011												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of generators working	5	5	5	5	5								
Number of generators under repair	0	0	0	0	0								
Total number of generators	5	5	5	5	5								

Daily capacity of electricity supply (kw)	1770	1770	1770	1700	1700								
Possibility of additional capacity of electricity generation (kw)	0	0	0	0	0								
Full capacity of generators (kw)	1770	1770	1770	1700	1700								

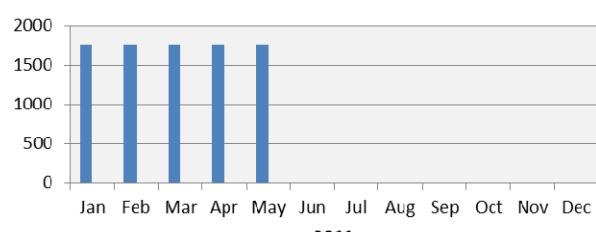
Source: district EDTL Office, 15 May 2011

### Number of Power Generators in EDTL Aileu



■ Number of generators working  
■ Number of generators under repair  
— Total number of generators

### Electricity (kw) Supplied by EDTL Aileu



■ Daily capacity of electricity supply (kw)  
■ Possibility of additional capacity of electricity generation (kw)

The newly installed generator and the two old generators of district EDTL supplies electricity in Aileu Villa sub-district. The new generator is for night while the old are for day electricity supply. Liquidoe and Remexio sub-district each has one generator supplying electricity at night while the Laulara sub-district is getting electricity supply line from Dili. There is 18 hours electricity supply per day by district EDTL in Aileu Villa sub-district.

## AINARO

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Number of generators working</b>	3	N/A	8	9	9							
<b>Number of generators under repair</b>	1	N/A	1	0	0							
<b>Total number of generators</b>	4		9	9	9							

<b>Daily capacity of electricity supply (kw)</b>	1089	N/A	1373	1620	1624							
<b>Possibility of additional capacity of electricity generation (kw)</b>	250	N/A	657	0	0							
<b>Full capacity of generators (kw)</b>	1339		2030	1620	1624							

Source: district EDTL Office, 15 May 2011

In Ainaro district there are 4 sub-stations as follows:

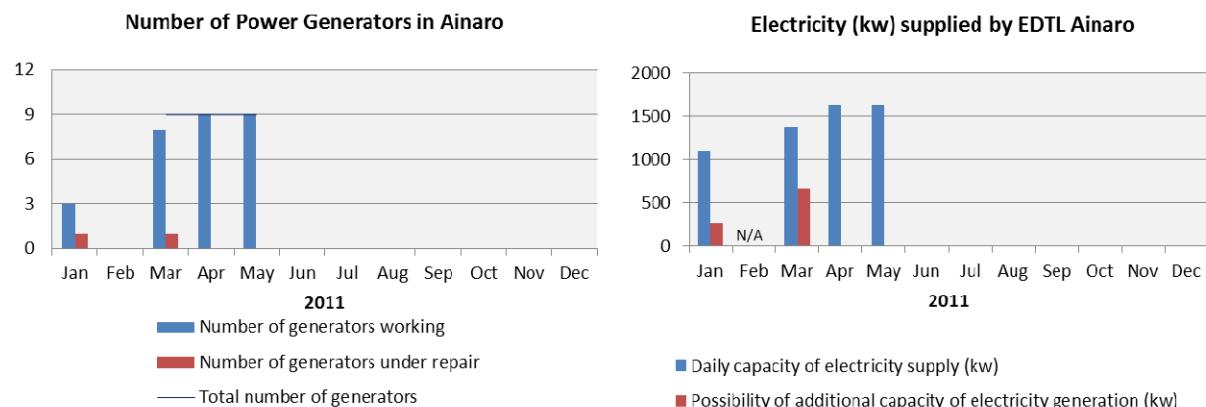
Ainaro Villa sub-station with 4 generators each has capacity of 300kva (240Kw)

Hatu-Udo sub-station with 2 generators each has capacity of 80kva (64Kw),

Maubisse sub-station with 1 generator of capacity of 510kva (408Kw), and

Hatu-Bulico sub-station with 2 generators each has capacity of 80kva (64Kw).

Note: Kva to Kw unit conversion was done using the web site [http://www.dieselserviceandsupply.com/Power\\_Calculator.aspx](http://www.dieselserviceandsupply.com/Power_Calculator.aspx)

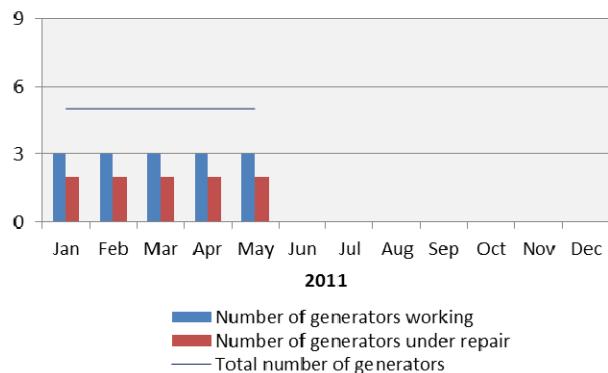


## BAUCAU

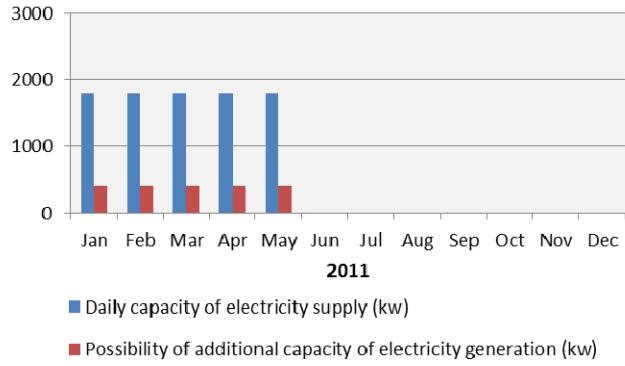
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3	3							
Number of generators under repair/not in use (standby)	2	2	2	2	2							
Total number of generators	5	5	5	5	5							
Daily capacity of electricity supply (kw)	1800	1800	1800	1800	1800							
Possibility of additional capacity of electricity generation (kw)	400	400	400	400	400							
Full capacity of generators (kw)	2200	2200	2200	2200	2200							

Source: district EDTL Office, 15 May 2011

Number of Power Generators in Baucau



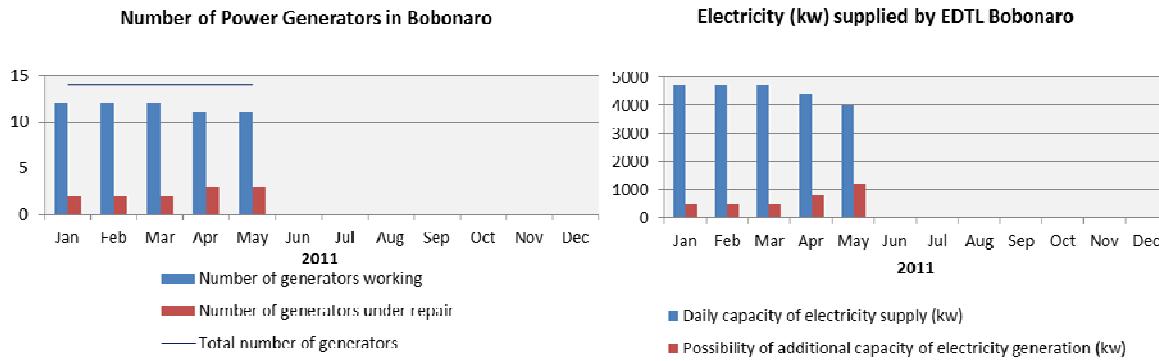
Electricity (kw) supplied by EDTL Baucau



## BOBONARO

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	12	12	12	11	11							
Number of generators under repair	2	2	2	3	3							
Total number of generators	14	14	14	14	14							
Daily capacity of electricity supply (kw)	4732	4732	4732	4409	4006							
Possibility of additional capacity of electricity generation (kw)	495	495	495	818	1221							
Full capacity of generators (kw)	5227	5227	5227	5227	5227							

Source: district EDTL Office – 15 May 2011



## COVALIMA

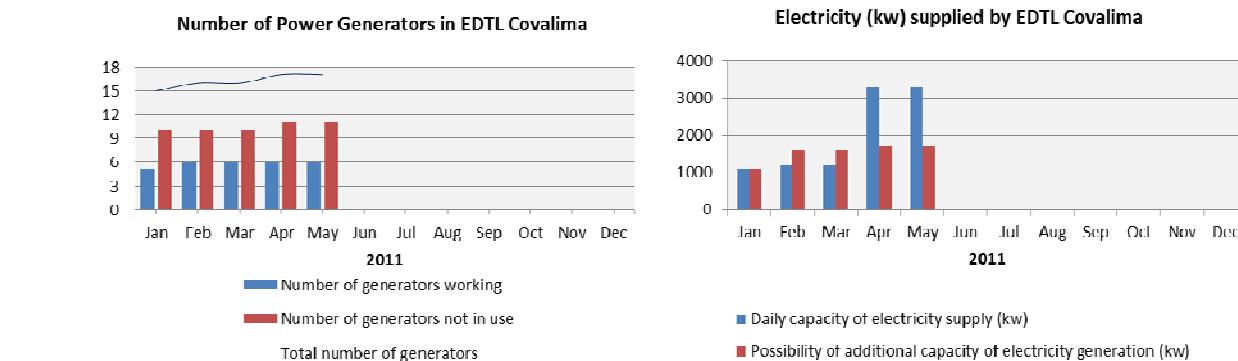
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	6	6	6	6							
Number of generators not in use	10	10	10	11	11							
Total number of generators	15	16	16	17	17							

Daily capacity of electricity supply (kw)	1100	1200	1200	3300	3300							
Possibility of additional capacity of electricity generation (kw)	1100	1600	1600	1700	1700							
Full capacity of generators (kw)	2200	2800	2800	5000	5000							

Source: district EDTL Office – 15 May 2011

There are 5 generators for power supply in EDTL Suai. One is of 1000kw power supply capacity. Other two generators of 300kw each has been supported by panel to synchronize with another generator of 1,600kw. One newly arrived generator of 1,200kw is not installed yet. 12 generators of each 50kw are allocated for sub-districts but only 2 generators are in use in Zumalai sub-district and in Suco Beco.

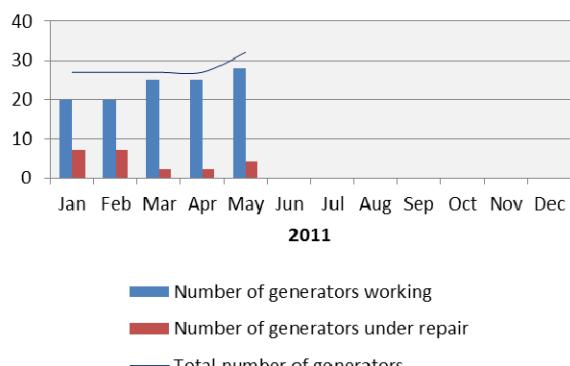


## DILI

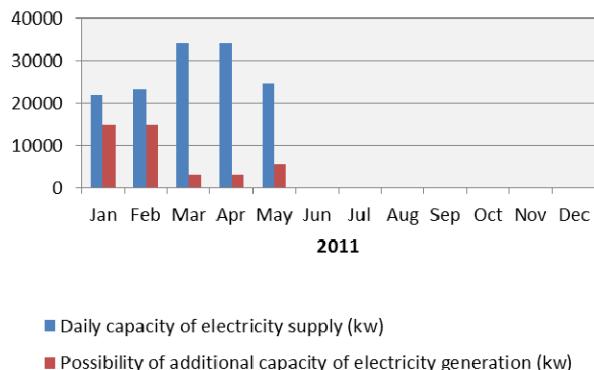
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	20	20	25	25	28							
Number of generators not in use/under repair	7	7	2	2	4							
Total number of generators	27	27	27	27	32							
Daily capacity of electricity supply (kw)	21890	23139	34000	34000	24500							
Possibility of additional capacity of electricity generation (kw)	14642	14642	3000	3000	5500							
Full capacity of generators (kw)	36532	37781	37000	37000	30000							

Source: district EDTL Office – 15 May 2011

Number of Power Generators in Dili



Electricity (kw) Supplied by EDTL Dili

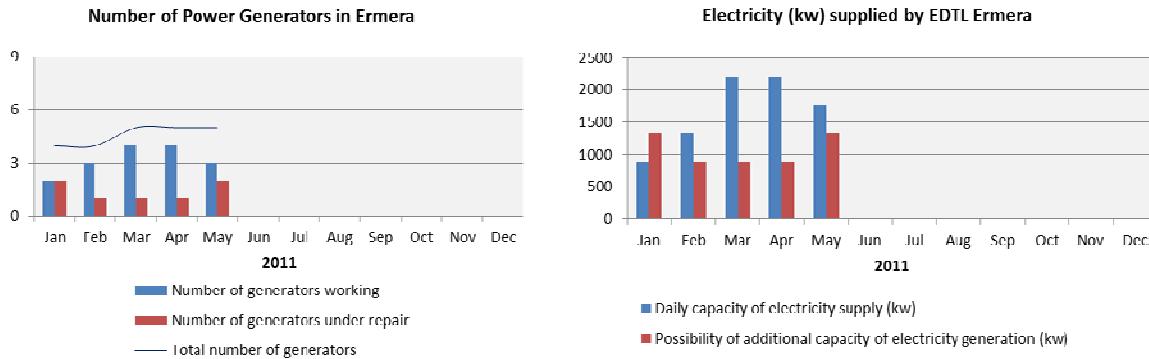


## ERMERA

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3	4	4	3							
Number of generators not in use/under repair	2	1	1	1	2							
Total number of generators	4	4	5	5	5							
Daily capacity of electricity supply (kw)	880	1320	2200	2200	1760							
Possibility of additional capacity of electricity generation (kw)	1320	880	880	880	1320							
Full capacity of generators (kw)	2200	2200	3080	3080	3080							

Source: district EDTL Office – 15 May 2011

Total Number of Generator in EDTL Ermera District is 5. At the moment, one generator (440kw) is broken. 2 generators (marked Volvo Penta: 440kw each), and one new brand marked Cumming (880kw capacity) have been in operation. One old generator with capacity of 880kw (marked Cumming) has been broken/under repairing. Start from 01 April 2011, the District EDTL has been supplying the electricity for 12 hours (from 18.00 PM – 06.00 AM) per day.



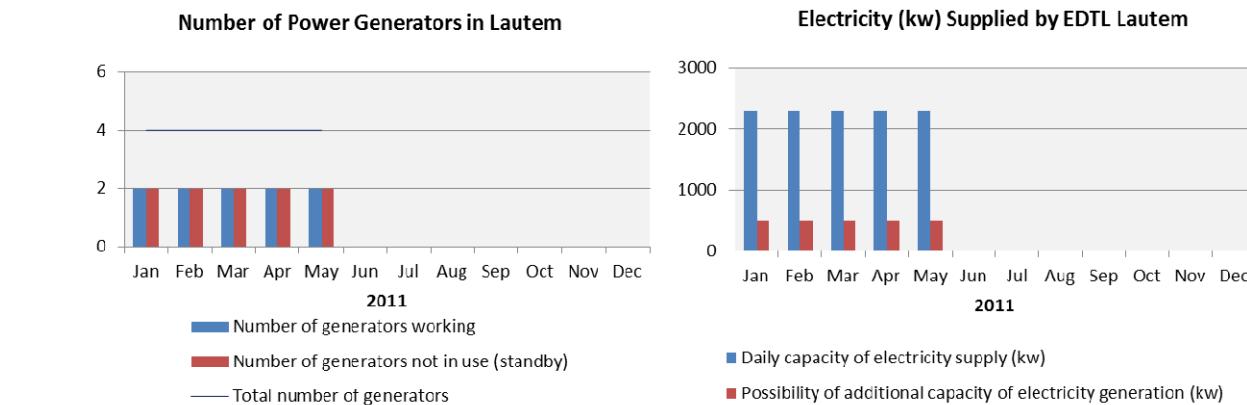
## LAUTEM

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2	2							
Number of generators not in use	2	2	2	2	2							
Total number of generators	4	4	4	4	4							

Daily capacity of electricity supply (kw)	2300	2300	2300	2300	2300							
Possibility of additional capacity of electricity generation (kw)	506	506	506	506	506							
Full capacity of generators (kw)	2806	2806	2806	2806	2806							

Source: district EDTL Office – 15 May 2011



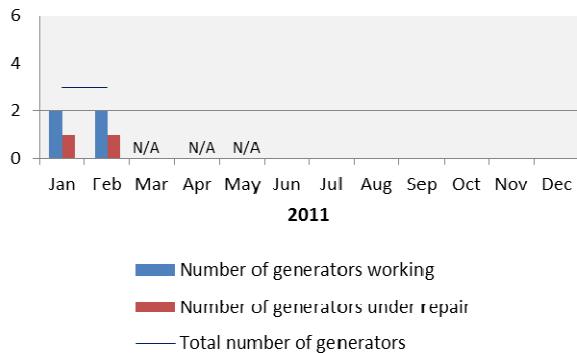
The EDTL Lautem has 4 generators for daily power supply. The new generator Communis KTA 50 G/ G58 of 1300kw operates from 6pm to 6am. Communis 50G3 of 1000kw operates from 6am to 12 noon. Komatsu of 220kw and Deutch BA6M of 286kw are in good condition but not in use.

## LIQUICA

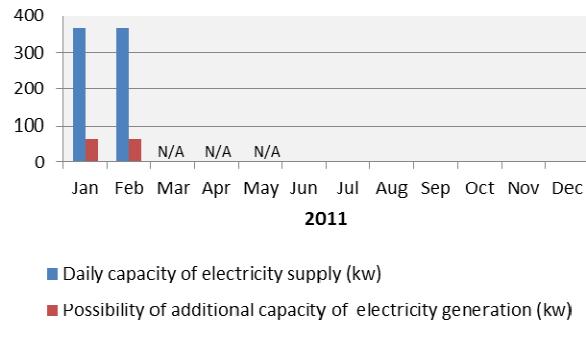
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	N/A	N/A	N/A							
Number of generators not in use	1	1	N/A	N/A	N/A							
Total number of generators	3	3										
Daily capacity of electricity supply (kw)	367	367	N/A	N/A	N/A							
Possibility of additional capacity of electricity generation (kw)	63	63	N/A	N/A	N/A							
Full capacity of generators (kw)	430	430										

Source: district EDTL Office – 15 May 2011

Number of Power Generators in Liquica



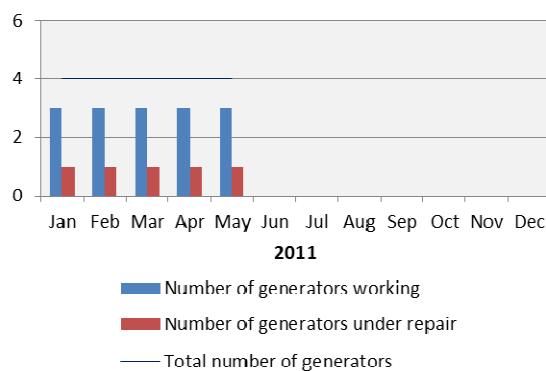
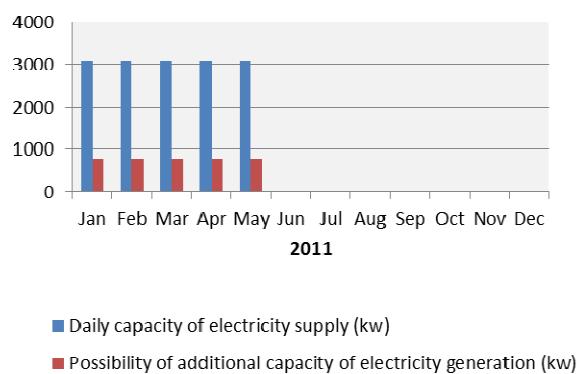
Electricity (kw) Supplied by EDTL Liquica



## MANATUTO

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3	3							
Number of generators not in use	1	1	1	1	1							
Total number of generators	4	4	4	4	4							
Daily capacity of electricity supply (kw)	3100	3100	3100	3100	3100							
Possibility of additional capacity of electricity generation (kw)	800	800	800	800	800							
Full capacity of generators (kw)	3900	3900	3900	3900	3900							

Source: district EDTL Office – 15 May 2011

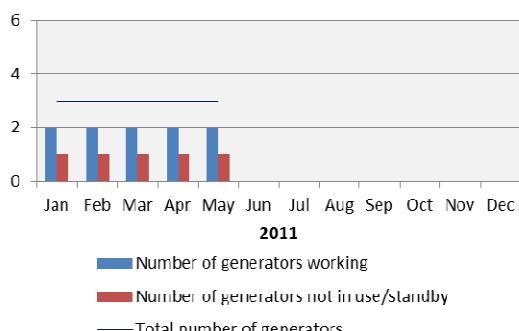
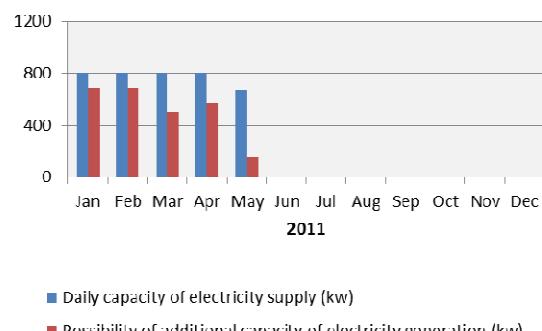
**Number of Power Generators in Manatuto****Electricity (kw) Supplied by EDTL Manatuto**

## MANUFAHI

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2	2							
Number of generators not in use	1	1	1	1	1							
Total number of generators	3	3	3	3	3							

Daily capacity of electricity supply (kw)	800	800	800	800	670							
Possibility of additional capacity of electricity generation (kw)	685	685	502	570	150							
Full capacity of generators (kw)	1485	1485	1302	1370	820							

Source: district EDTL Office – 15 May 2011

**Number of Power Generators in Manufahi****Electricity (kw) supplied by EDTL Manufahi**

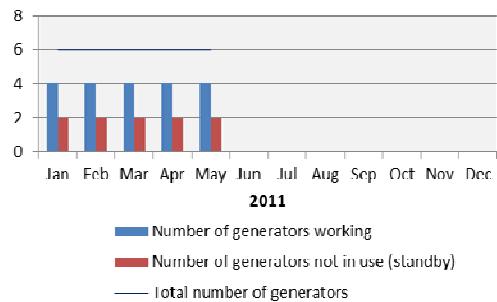
## OECUSSE

Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Number of generators working</b>	4	4	4	4	4							
<b>Number of generators not in use (standby)</b>	2	2	2	2	2							
<b>Total number of generators</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>							
<b>Daily capacity of electricity supply (kw)</b>	1204	1204	1204	1204	1204							
<b>Possibility of additional capacity of electricity generation (kw)</b>	400	400	400	400	400							
<b>Full capacity of generators (kw)</b>	<b>1604</b>	<b>1604</b>	<b>1604</b>	<b>1604</b>	<b>1604</b>							

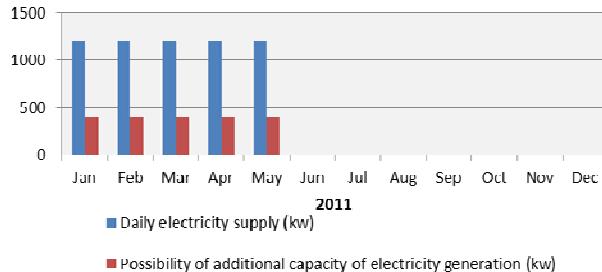
Source: district EDTL Office – 15 May 2011

Remarks: The total number of generators in Oecusse district is 6. Only 4 are working in daily basis. Two of them with smaller capacity are always on standby. The electricity supply is from 6PM until 6 AM in Pante Macassar sub-district and from 6PM until mid-night in remaining sub-districts. Due to overload (high consumption) there was one night blackout in the month of May 2011.

Number of Power Generators in Oecusse



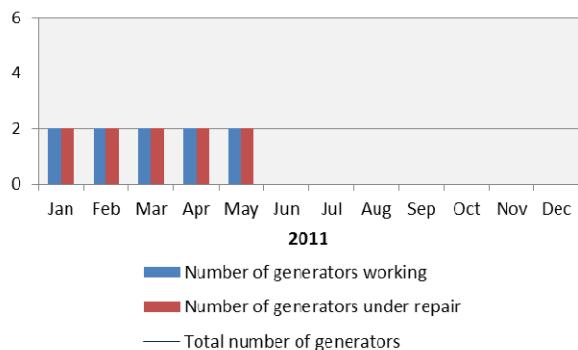
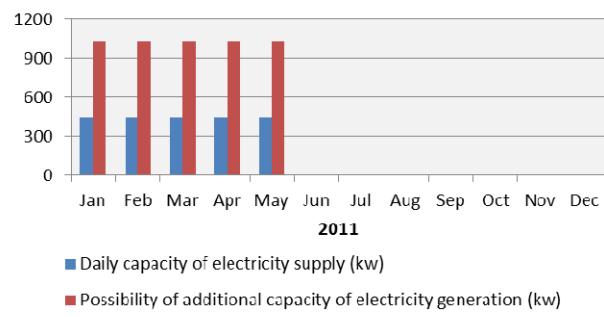
Electricity (kw) Supplied by EDTL Oecusse



## VIQUEQUE

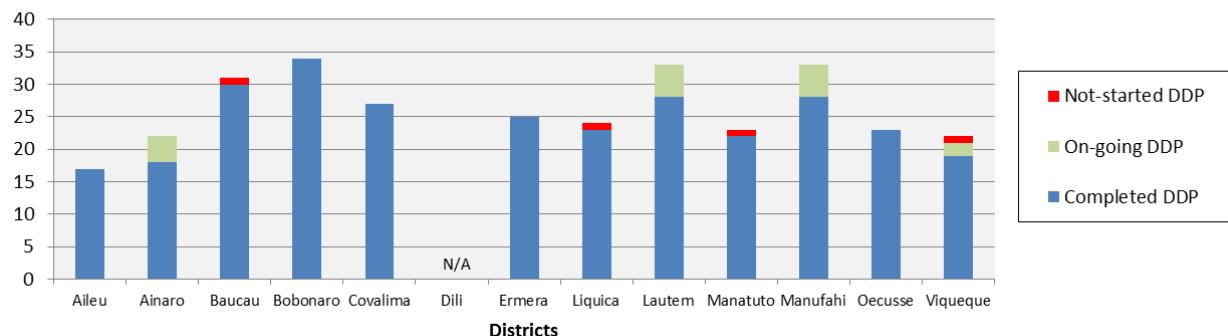
Status of EDTL power Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Number of generators working</b>	2	2	2	2	2							
<b>Number of generators not in use (standby)</b>	2	2	2	2	2							
<b>Total number of generators</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>							
<b>Daily capacity of electricity supply (kw)</b>	450	450	450	450	450							
<b>Possibility of additional capacity of electricity generation (kw)</b>	1035	1035	1035	1035	1035							
<b>Full capacity of generators (kw)</b>	<b>1485</b>	<b>1485</b>	<b>1485</b>	<b>1485</b>	<b>1485</b>							

Source: district EDTL Office – 15 May 2011

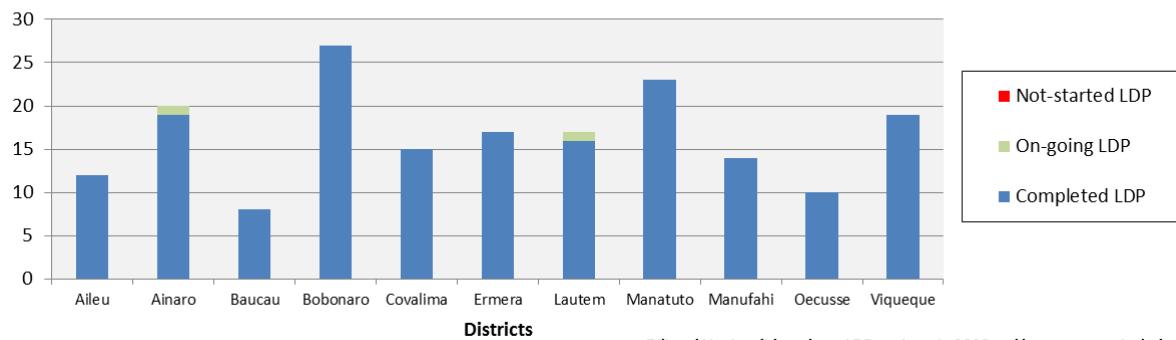
**Number of Power Generators in Viqueque****Electricity (kw) Supplied by EDTL Viqueque**

# DISTRICT PROJECTS

**Status of number of 2010 DDP by district  
as of May 2011**



**Status of number of 2010 LDP by District  
as of May 2011**



Dili and Liquica did not have LDP-projects in 2010 and hence are not included

Status of number of DDP in May 2011	Districts												TOTAL	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Liquica	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP	17	18	30	34	27	N/A	25	23	28	22	28	23	19	294
On-going DDP	0	4	0	0	0	N/A	0	0	5	0	5	0	2	16
Not-started DDP	0	0	1	0	0	N/A	0	1	0	1	0	0	1	4
Total Projects	17	22	31	34	27		25	24	33	23	33	23	22	314

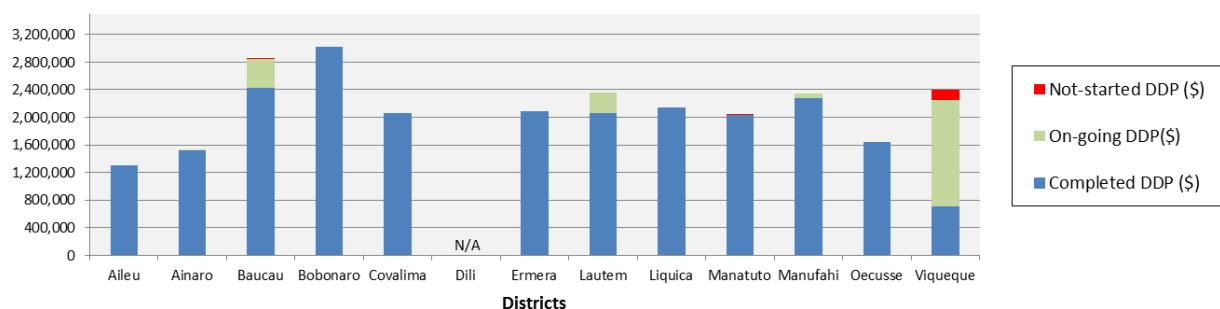
Status of number of LDP in May 2011	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque		
Completed LDP	12	19	8	27	15	17	16	23	14	10	19	180	
On-going LDP	0	1	0	0	0	0	1	0	0	0	0	2	
Not-started LDP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projects	12	20	8	27	15	17	17	23	14	10	19	182	

Source: District Administration, District Joint team - 31 May 2011

Above graphs show the status of number of DDP and LDP projects in districts in the month of May 2011. However, the projects started in 2010 and some of them did not complete at the end of fiscal year 2010 and have been continuing till present date.

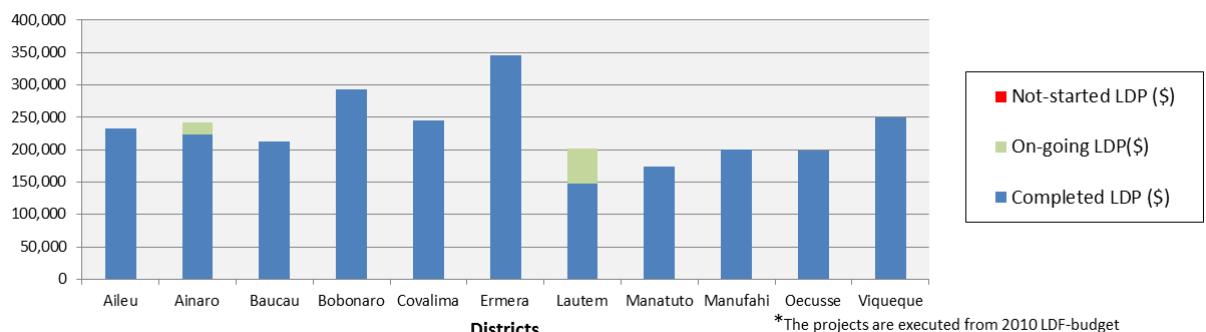
The below tables and corresponding graphs show the budget utilization of 2010 DDP and LDP projects in districts.

**Budget execution (US\$) of 2010 DDP\* by District  
as of May 2011**



\*The projects are executed from 2010 budget

**Budget Execution (US\$) of 2010 LDP\* by District  
as of May 2011**



\*The projects are executed from 2010 LDF-budget

NOTE: Dili and Liquica did not have LDP projects in 2010

Budget execution for DDP projects in Districts in May 2011	Districts												Total (\$)	
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP (\$)	1,302,772	1,523,578	2,431,613	3,023,264	2,057,880	N/A	2,093,269	2,066,264	2,144,754	2,031,701	2,278,835	1,642,200	708,814	23,304,944
On-going DDP(\$)	0	15,000	421,463	0	0	N/A	0	291,148	0	0	63,276	0	1,538,881	2,329,768
Not-started DDP (\$)	0	0	12,000	0	0	N/A	0	0	0*	19,912	0	0	151,881	183,793
Total Projects (\$)	1,302,772	1,538,578	2,865,076	3,023,264	2,057,880	4,518,764	2,093,269	2,357,412	2,144,754	2,051,613	2,342,111	1,642,200	2,399,576	30,337,269

Source: District Administration, District Joint team - 31 May 2011, \* the one project that is not started in Liquica has been sent to Ministry for execution from central level.

Budget execution for LDP projects in Districts in May 2011	Districts												Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque		
Completed LDP (\$)	233,244	223,335	213,240	293,000	245,354	345,642	147,852	173,741	200,720	198,775	249,641	2,524,544	
On-going LDP(\$)	0	18,438	0	0	0	0	54,148	0	0	0	0	0	72,586
Not-started LDP (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projects (\$)	233,244	241,773	213,240	293,000	245,354	345,642	202,000	173,741	200,720	198,775	249,641	2,597,130	

Source: District Administration, District Joint team - 31 May 2011

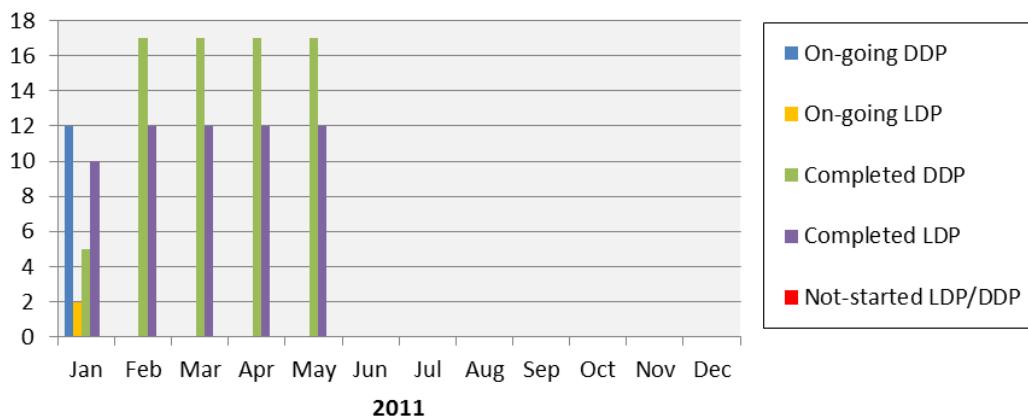
## AILEU

Aileu District Administration has completed all projects under 2010 DDP and LDP.

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	12	0	0	0	0								
On-going LDP	2	0	0	0	0								
Completed DDP	5	17	17	17	17								17
Completed LDP	10	12	12	12	12								12
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	29	29	29	29	29								

Source: District Administration, District Joint Team for DDP \_ 31 May 2011

### Status of 2010 DDP and LDP projects in Aileu



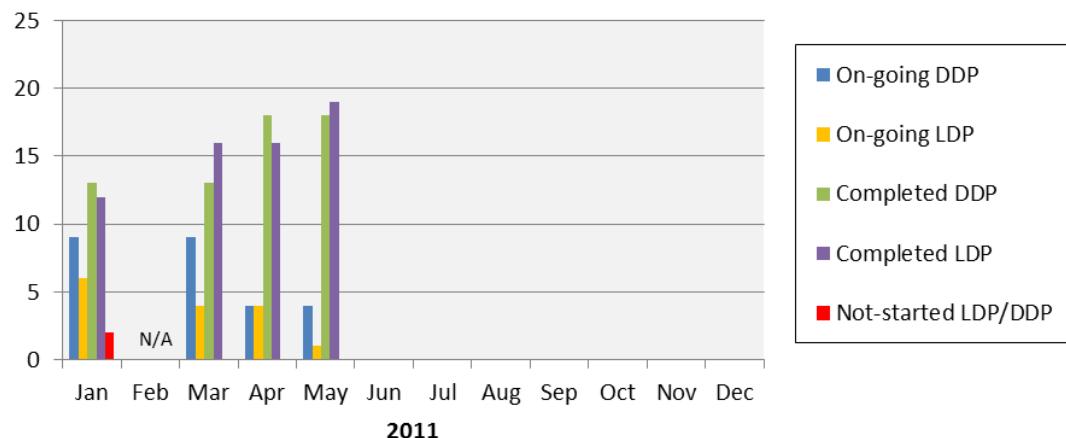
According to State Budget 2011, there are US\$ 165,000 worth 8 LDP-projects, and US\$2.14 million worth 17 DDP-1 and DDP-2 projects of small and medium scale infrastructure construction. The projects are under procurement process.

## AINARO

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	9	N/A	9	4	4								
On-going LDP	6	N/A	4	4	1								
Completed DDP	13	N/A	13	18	18								18
Completed LDP	12	N/A	16	16	19								19
Not-started LDP/DDP	2	N/A	0	0	0								
Total Projects	42		42	42	42								

Source: District Administration, District Joint Team for DDP \_ 31 May 2011

### Status of 2010 DDP and LDP Projects in Ainaro

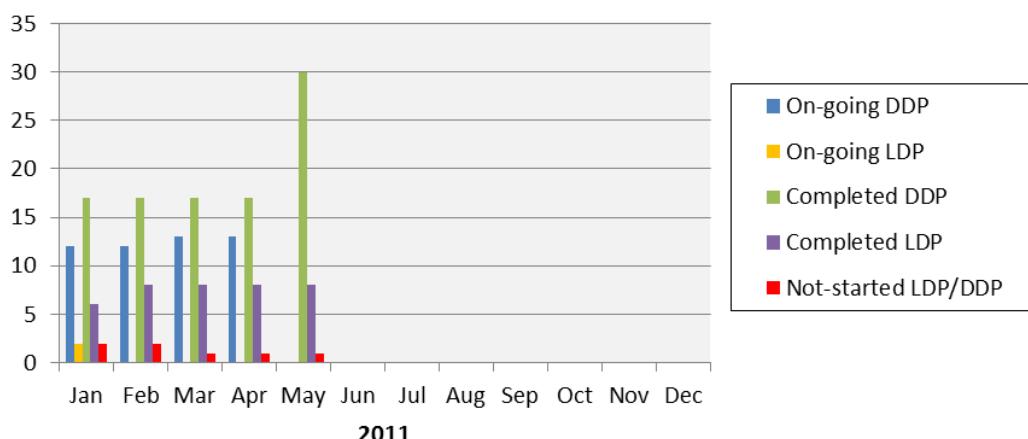


### BAUCAU

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	12	12	13	13	0								
On-going LDP	2	0	0	0	0								
Completed DDP	17	17	17	17	30								30
Completed LDP	6	8	8	8	8								8
Not-started LDP/DDP	2	2	1	1	1								
<b>Total Projects</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Baucau

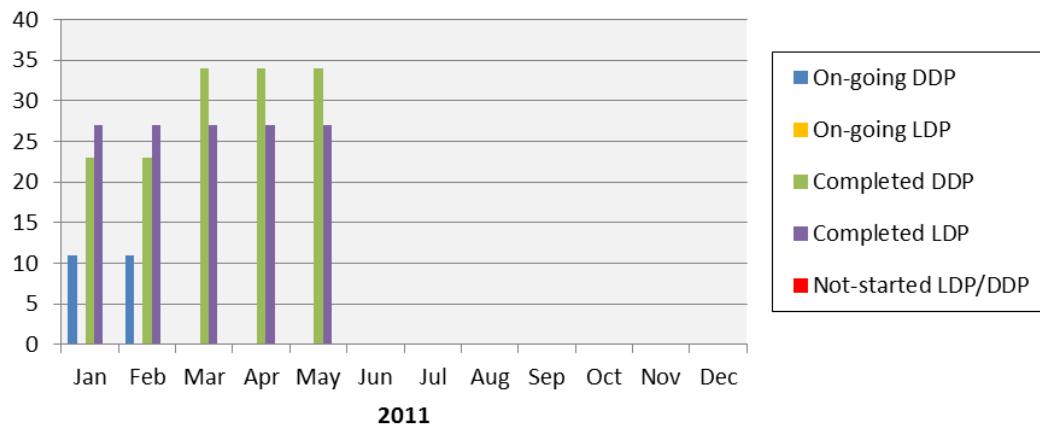


## BOBONARO

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	11	0	0	0								
On-going LDP	0	0	0	0	0								
Completed DDP	23	23	34	34	34								34
Completed LDP	27	27	27	27	27								27
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Bobonaro

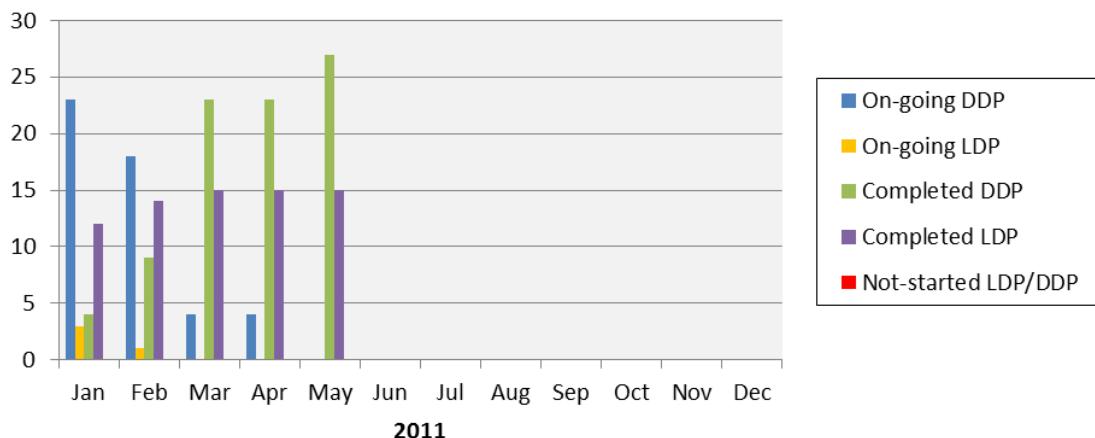


## COVALIMA

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	23	18	4	4	0								
On-going LDP	3	1	0	0	0								
Completed DDP	4	9	23	23	27								27
Completed LDP	12	14	15	15	15								15
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Covalima

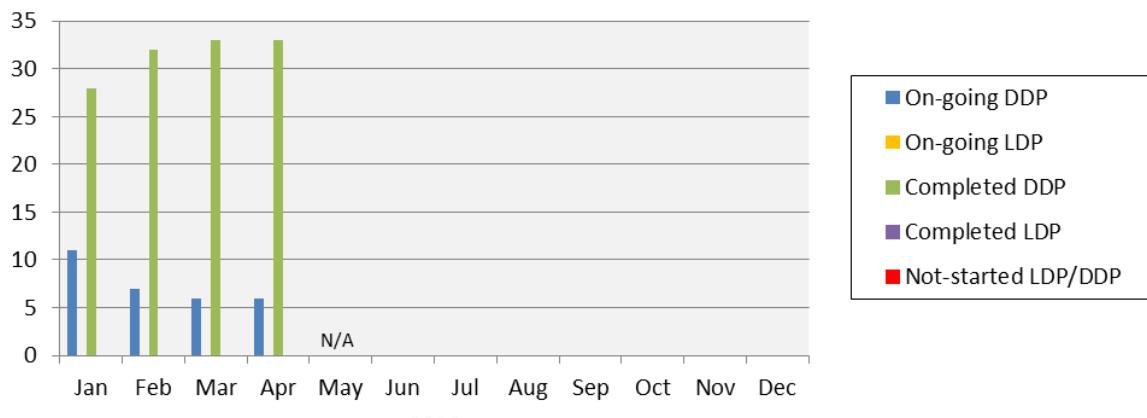


### DILI

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	7	N/A	6	N/A								
On-going LDP			No LDP in Dili in 2010										
Completed DDP	28	32	N/A	33	N/A								
Completed LDP			No LDP in Dili in 2010										
Not-started LDP/DDP	0	0	N/A	N/A	N/A								
Total Projects	39	39		39									

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and \*LDP Projects in Dili



\*LDP-projects were NOT planned and executed in Dili District in 2010

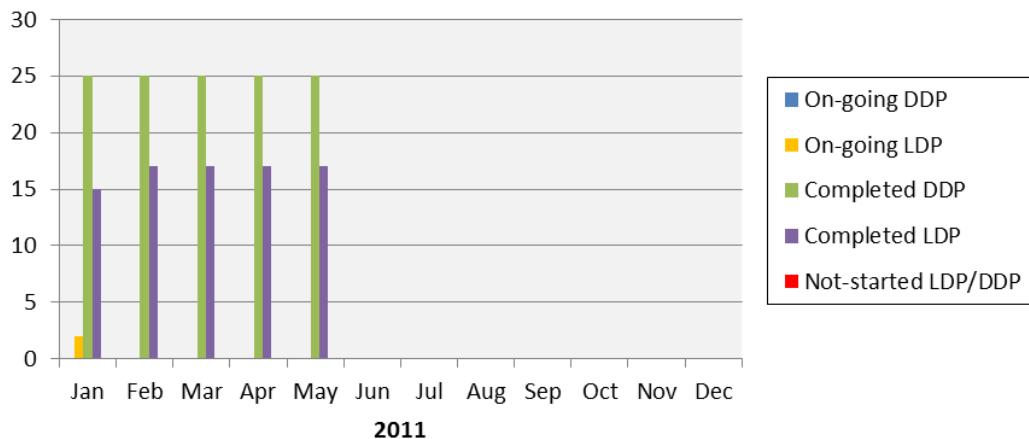
## ERMERA

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0	0	0	0								
On-going LDP	2	0	0	0	0								
Completed DDP	25	25	25	25	25								25
Completed LDP	15	17	17	17	17								17
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	42	42	42	42	42								

Source: District Administration, District Joint Team for DDP – 31 May 2011

Note: Out of 33 local contractors, there are only 14 contractors under selection process to execute 14 DDP projects of 2011 in Ermera District in coming months.

### Status of 2010 DDP and LDP Projects in Ermera

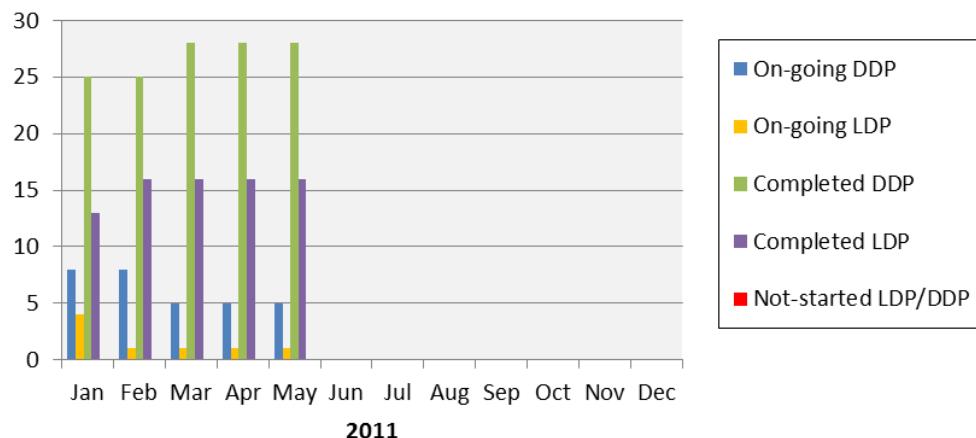


## LAUTEM

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	8	8	5	5	5								
On-going LDP	4	1	1	1	1								
Completed DDP	25	25	28	28	28								28
Completed LDP	13	16	16	16	16								16
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	50	50	50	50	50								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Lautem

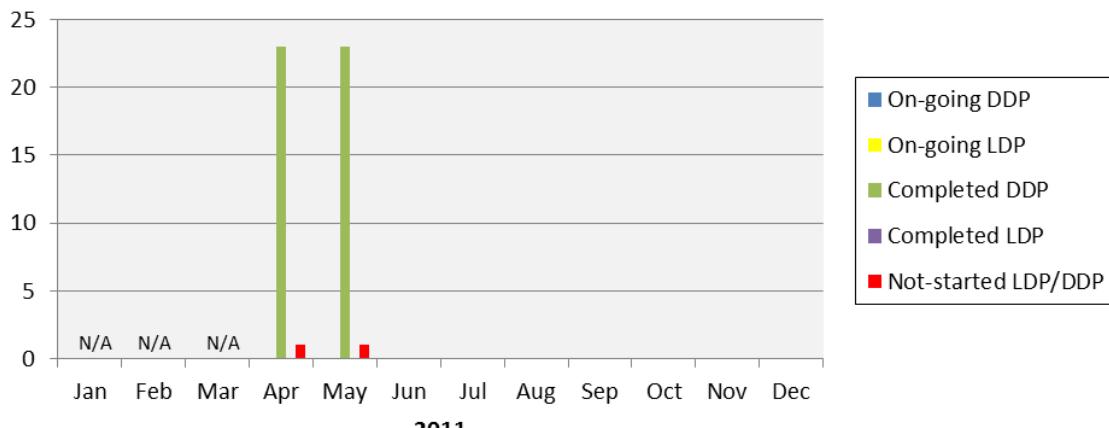


### LIQUICA

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	0	0								
On-going LDP				No LDP in Dili in 2010									
Completed DDP	N/A	N/A	N/A	23	23								23
Completed LDP				No LDP in Dili in 2010									
Not-started LDP/DDP	N/A	N/A	N/A	1	1								
Total Projects				24	24								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP Projects in Liquica



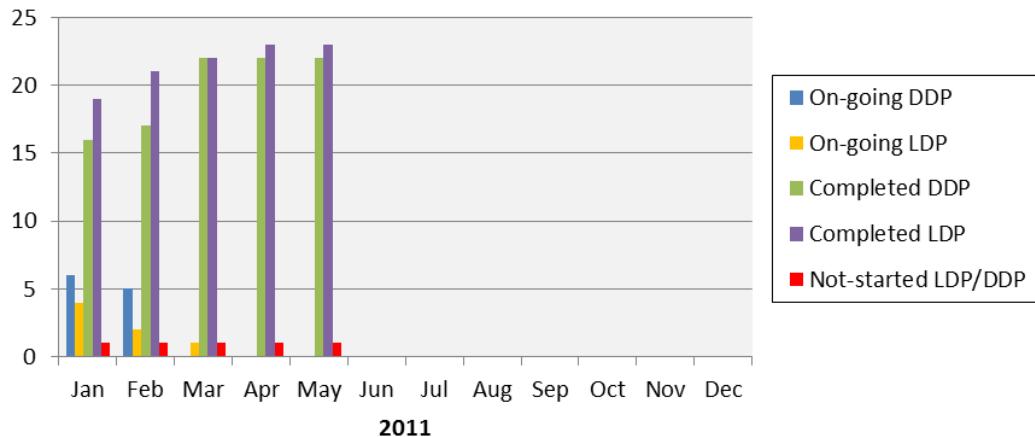
In 2010, there was no LDP project execution in Liquica district

## MANATUTO

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	6	5	0	0	0								
On-going LDP	4	2	1	0	0								
Completed DDP	16	17	22	22	22								22
Completed LDP	19	21	22	23	23								23
Not-started LDP/DDP	1	1	1	1	1								
Total Projects	46	46	46	46	46								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Manatuto

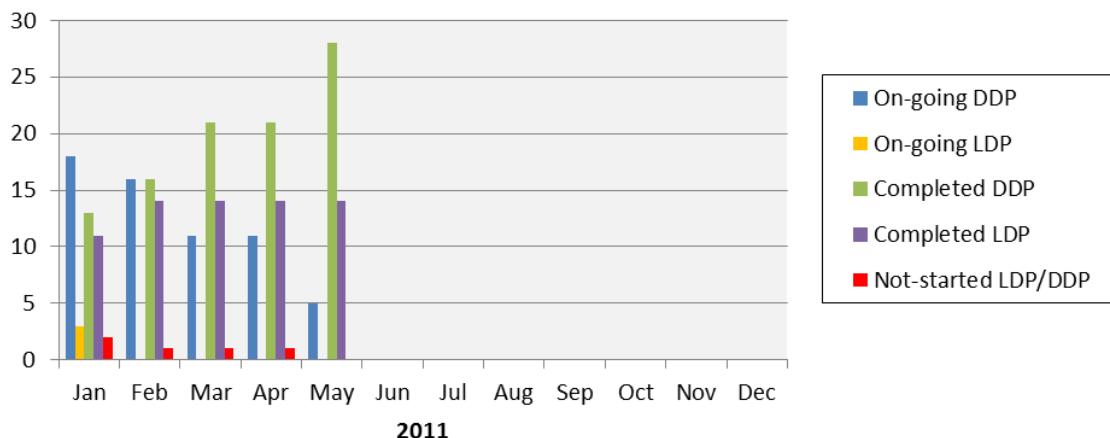


## MANUFAHI

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	18	16	11	11	5								
On-going LDP	3	0	0	0	0								
Completed DDP	13	16	21	21	28								28
Completed LDP	11	14	14	14	14								14
Not-started LDP/DDP	2	1	1	1	0								
Total Projects	47	47	47	47	47								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects in Manufahi

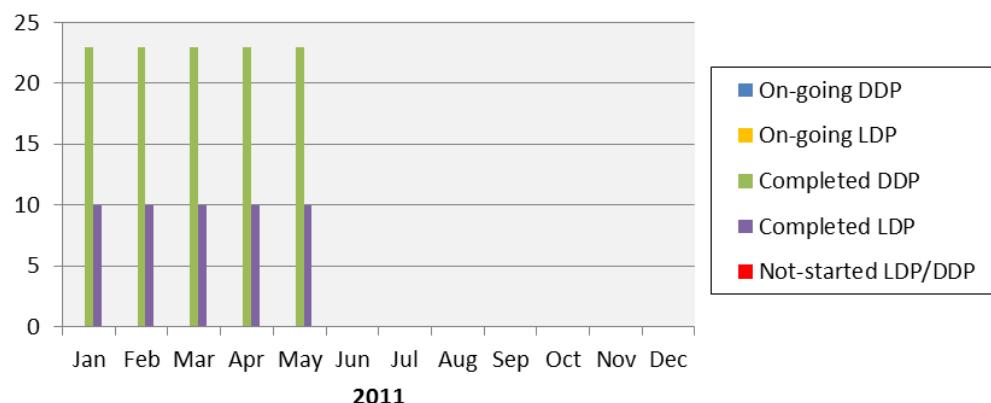


### OECUSSE

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0	0	0	0								
On-going LDP	0	0	0	0	0								
Completed DDP	23	23	23	23	23								23
Completed LDP	10	10	10	10	10								10
Not-started LDP/DDP	0	0	0	0	0								
Total Projects	33	33	33	33	33								

Source: District Administration, District Joint Team for DDP – 31 May 2011

### Status of 2010 DDP and LDP Projects\* in Oecusse



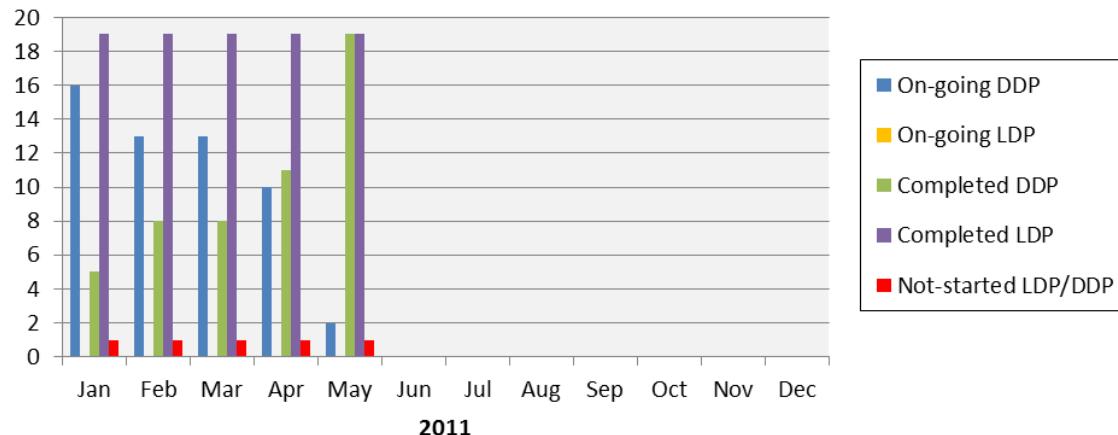
\*Oecusse district completed all DDP and LDP projects in December 2010

# VIQUEQUE

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	16	13	13	10	2								
On-going LDP	0	0	0	0	0								
Completed DDP	5	8	8	11	19								19
Completed LDP	19	19	19	19	19								19
Not-started LDP/DDP	1	1	1	1	1								
Total Projects	41	41	41	41	41								

Source: District Administration, District Joint Team for DDP – 31 May 2011

## Status of DDP and LDP Projects in Viqueque

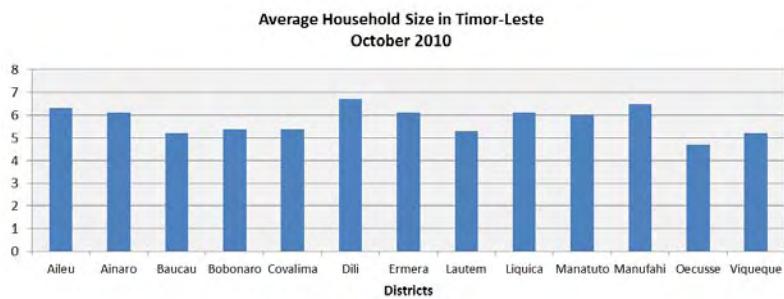
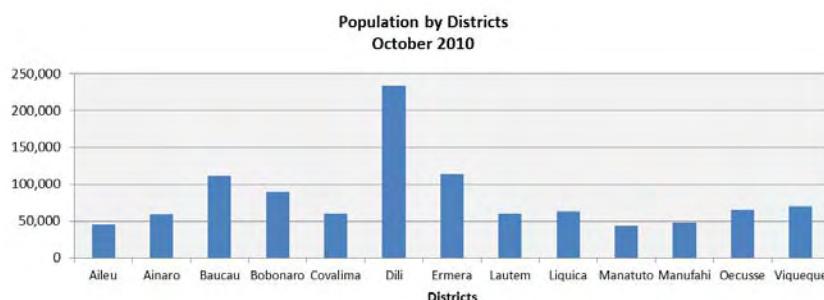


# ANNEXES

## Annex 01: District Demographic Profile

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010		2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
<b>Total</b>	<b>923,208</b>	<b>1,066,582</b>	<b>2.41</b>	<b>4.7</b>	<b>5.8</b>

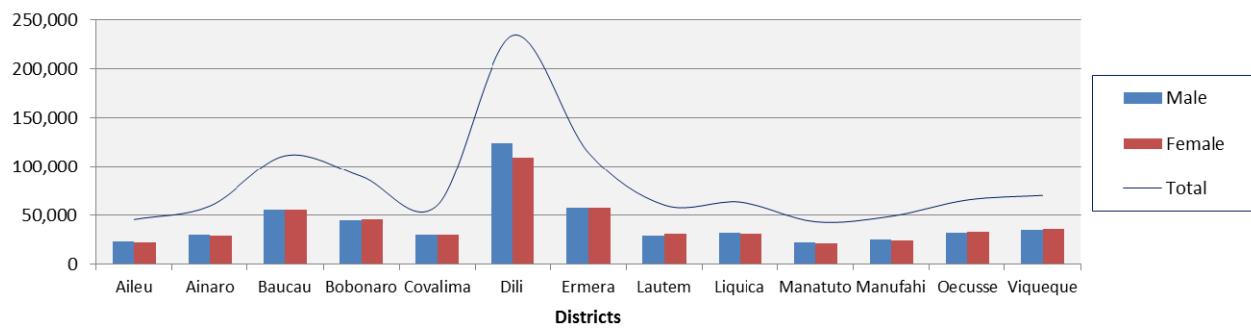
Source: Population and Housing census 2010 Timor-Leste, [www.dne.mof.gov.tl](http://www.dne.mof.gov.tl)



## Female and Male Population distribution by Districts, 2010

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
<b>Total</b>	<b>541,147</b>	<b>525,435</b>	<b>1,066,582</b>	<b>103.43</b>	<b>102.99</b>

Female and Male Population distribution by Districts  
2010



## Comparison of Fertility and Child Mortality by Districts, 2010

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 <sup>st</sup> marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

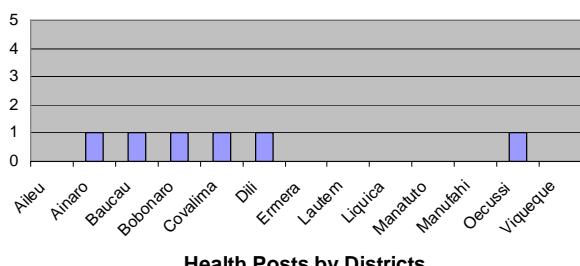
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

## Annex 02: District Health Care Profile

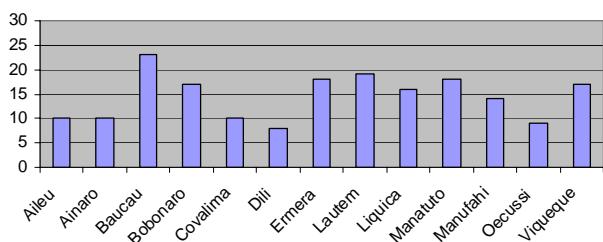
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers <sup>15</sup>
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	5	14	2	10	58
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
<b>Total</b>	<b>6</b>	<b>66</b>	<b>189</b>	<b>41</b>	<b>347</b>	<b>1189</b>

Source: *Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl*

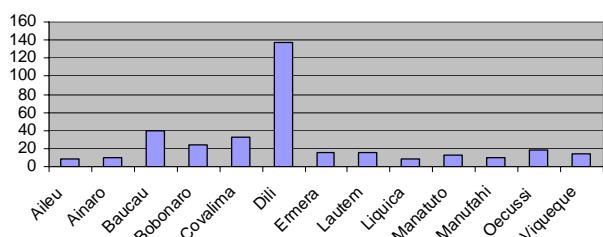
Public Hospitals by District



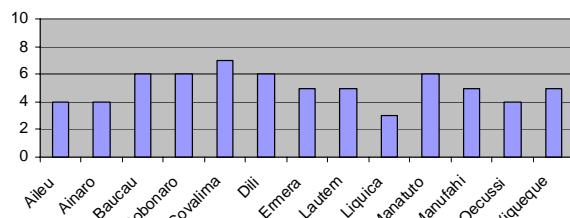
Health Posts by Districts



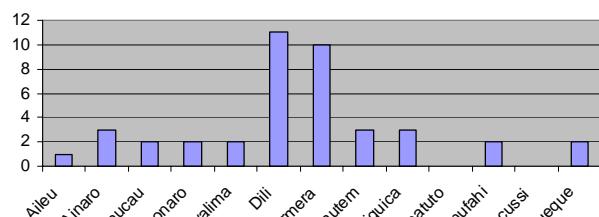
Physicians by District



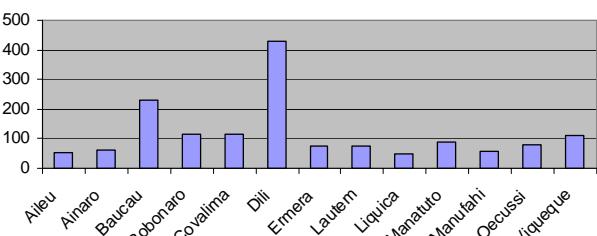
Community Health Centres by District



Private Clinics by District



Health Workers by District



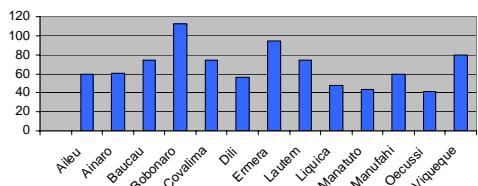
<sup>15</sup> Physicians, Nurses and Midwives.

## Annex 03: District Education Profile

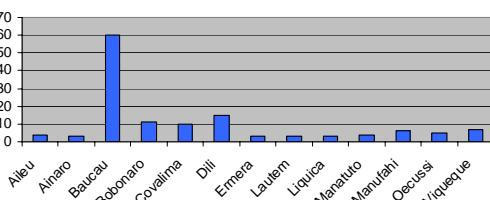
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
<b>Total</b>	<b>878</b>	<b>134</b>	<b>142</b>	<b>52</b>	<b>49</b>	<b>34</b>

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme

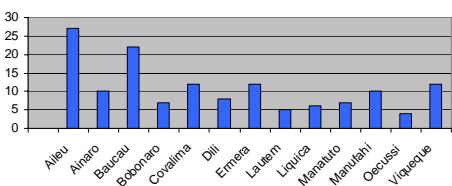
Number of Primary Schools per District



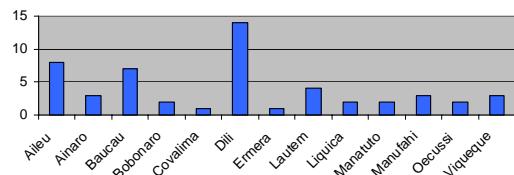
Number of private Primary Schools per District



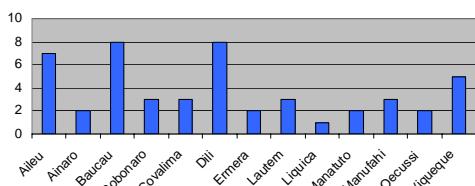
Number of Pre-Secondary Schools per District



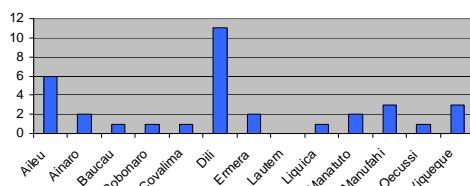
Number of Pre- Private Secondary Schools per District



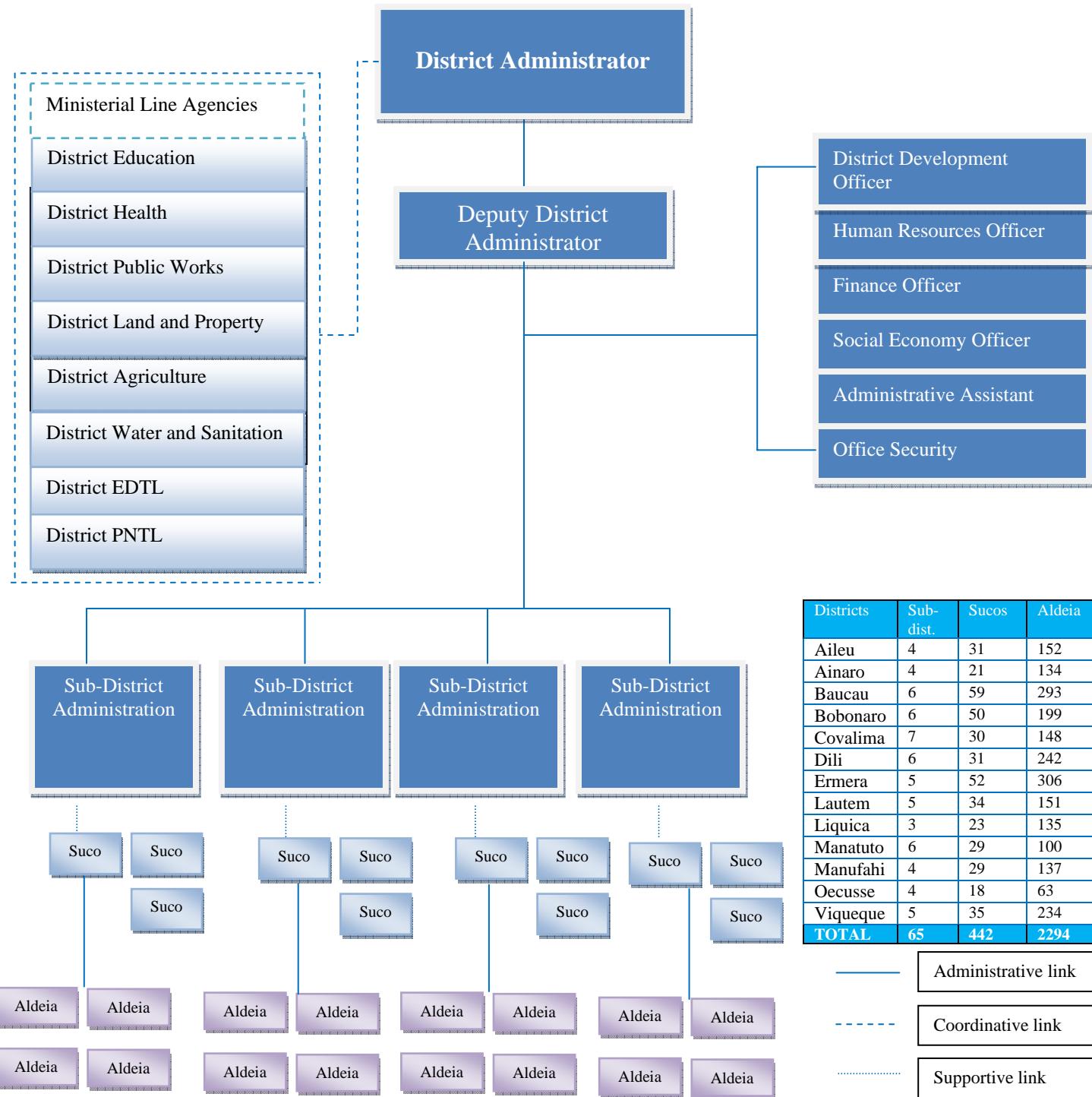
Number of Secondary Schools per District



Number of Private Secondary Schools



## Annex 04: District Administration Structure



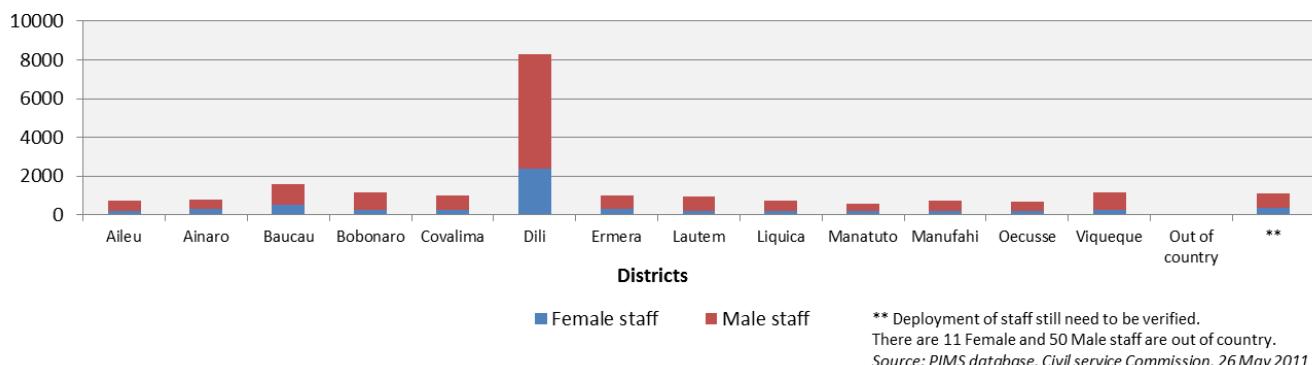
Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.

2. The number of sub-districts, Sucos and Aldeia are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, Sucos and Aldeia associated with each district. The Constitution of Timor-Leste has not categorized the Sucos and Aldeia as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support Suco administration.

## Annex 05: Distribution of Civil Servants by Districts

*Note: According to PIMS data there are 12,439 staffs are permanent. PIMS has been organizing the database of civil servants and the above data may be changed in the final report that will be released from Civil Service Commission.*

**Number Civil Servants by Gender in Districts**  
**May 2011**



## Annex 06: District Level Programmes

In the State Budget 2011, the Government has a plan on Capital Development, with a total of \$405.9 million (of which \$317.3 million is allocated to the Infrastructure Fund), the Government will continue to improve service delivery to the People at local, sub-district and district level, particularly through programs acknowledged as successful in 2010, such as the Decentralized Development Program (PDD). The main measures in this category include:

\$65 million for MDGs concerning Sucos, homes, water and sanitation  
 \$15.5 million for the PDD at village, Suco and sub-district level  
 \$28.8 million for the PDD at district level  
 \$166 million for continuing to build the power plant and the power lines  
 Over \$30 million for the development program of Tasi Mane  
 Improved service delivery by decentralization remains a focus of Government. This related particularly to increased financial capacity and autonomy in line ministries and decentralization of procurement. As a result of visits to the districts by the Prime Minister, local management of smaller projects was envisaged. To achieve the Government's priorities while maintaining fiscal responsibility has required reduced expenditure in areas of lower priority.

### CFTL Capital and Development

The Government continued to improve service delivery to the people by increased delivery at district, sub district, and Suco level, by use of public transfers with specific purposes, together with accountability mechanisms. This reflects increased confidence in regional delivery mechanisms.

Below table shows Capital and Development expenditures of CFTL. The government will continue to develop successful programs, such as Local Development Programs (PDD1) and

Decentralized Development Programs (PDD2). The Government is committed to improving the quality and execution of these programs. CFTL Capital and Development expenditures comprise:

PDD1 - that will be diversified into:

Aldeias (with project values up to \$15,000),  
 Sucos (up to \$75,000), and  
 Sub-Districts (up to \$150,000)

PDD2 - with projects with value from \$150,001 to \$500,000

Ministries/Agencies - with annual Capital and Development expenditures below \$1million

CFTL Capital and Development, 2011 – 2015 (\$ million)

Capital and Development	2011	2012	2013	2014	2015
DDP-1-Aldeia, Suco, & Sub-District	15.5	16.2	16.8	17.5	18.2
DDP-2 - District	28.8	30	31.2	32.4	33.7
Ministries/Agencies	44.7	31	32.2	33.6	34.9
<b>Total</b>	<b>89.0</b>	<b>77.2</b>	<b>80.2</b>	<b>83.5</b>	<b>86.8</b>

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL

## Infrastructure Fund

The Infrastructure Fund covers Multi-annual and Large Projects above \$1 million, and MDG. These projects will span a timeline that may be more than one year depending on size and timeframe of implementation. The single major expenditure item for the Infrastructure Fund is Central Electric, to establish a National electricity generation and transmission grid. The budget allocated for 2011 is at \$448.7 million which aims to provide reliable access to electricity across the country, with capacity to support industry, particularly in the northern coast from Batugade to Tutuala. The Government will increase its investment in roads and bridges, and buildings, offices, hospital and schools. The Government continues its investment in integrated financial systems by a further \$7.7 million in developing procurement and financial monitoring software and hardware capacity.

CFTL Capital and Development, 2011 – 2015 (\$ million)

Capital & Development	2011	2012	2013	2014	2015
Multi-Annual Projects	494.3	348	294.9	294.9	230.6
Large Projects	40.0	184	261	316	376
MDGs Suco	65.0	65	65	65	65
<b>Sub-Total</b>	<b>599.3</b>	<b>597</b>	<b>620.9</b>	<b>645.8</b>	<b>671.6</b>
Human Capital Dev. Fund	25.0	30	35	40	45
<b>Total</b>	<b>624.3</b>	<b>627</b>	<b>655.9</b>	<b>685.8</b>	<b>716.6</b>

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL

Large Projects will start with Tasi Mane projects that will cost more than \$30 million, mostly for the development of the Southern Coast, including the following projects:

Development package of Suai, which includes multi-purpose port (\$2.5 million), Supply Base (\$10 million), and Rehabilitation of Airport (\$5 million),

Detail site survey, design, and supervision of southern cost development of Beaco (\$5.8 million), and

Southern coast infrastructure development for pipeline route analysis (\$3.5 million), environmental studies (\$2.8 million).

\$65 million from the Infrastructure Fund is allocated to the MDG Suco program in 2011 to provide 11,140 houses across the Nation. Five new homes will be built in each of Timor-Leste's 2,228 Aldeias (hamlets) this year with the goal to improve the living conditions of over 55,000 vulnerable families in rural areas by the end of 2015. Other works under the MDG Suco Program will include small-scale infrastructure in solar power, water and sanitation, and roads in addition to other community based works.

## Local Development Program

Started in 2004 as pilot project in Bobonaro district, the Local Development Programme has progressively been extended to all the 13 districts until 2010. As a result, Local Assemblies and sub-district Development Committees have been established in order to promote an inclusive, bottom-up and transparent participation of the communities in development fund allocation.

In 2011 budget the Government has allocated US\$3.5 million for Local Development fund. This budget will cover the implementation of small scale development projects mostly in the area of infrastructure, education and health care services in all 13 districts. All the districts have been allocated at the rate of US\$ 3.62 per capita, with exception of Dili and Liquica which will receive US\$ 2.40 per capita since they started participating in the planning process only in 2010. The renewed Government's commitment has two primary objectives: reduce poverty through better services and infrastructures, and accelerate the promotion of the decentralization process. The 2011 has been increased from the 2 million budget allocated in 2010, showing the consistent and strong commitment of the Government towards the implementation of the decentralization process and local governance.

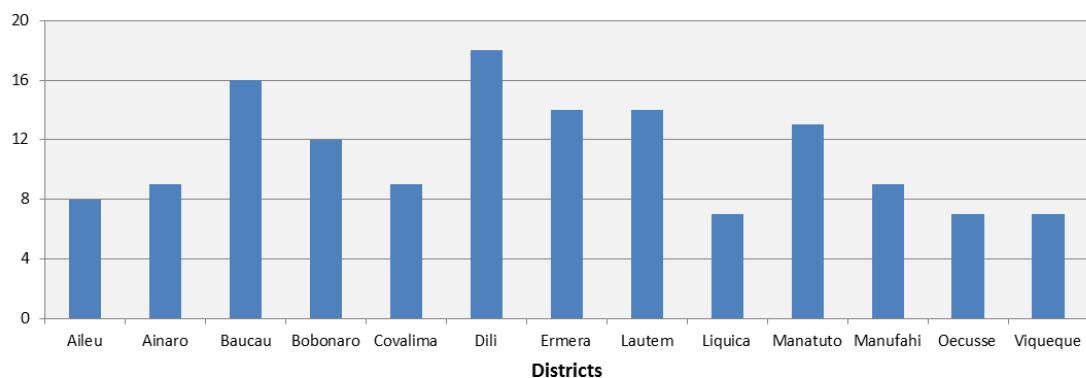
(Source; Local Governance Support Programme, 28 Feb. 2011, MSATM)

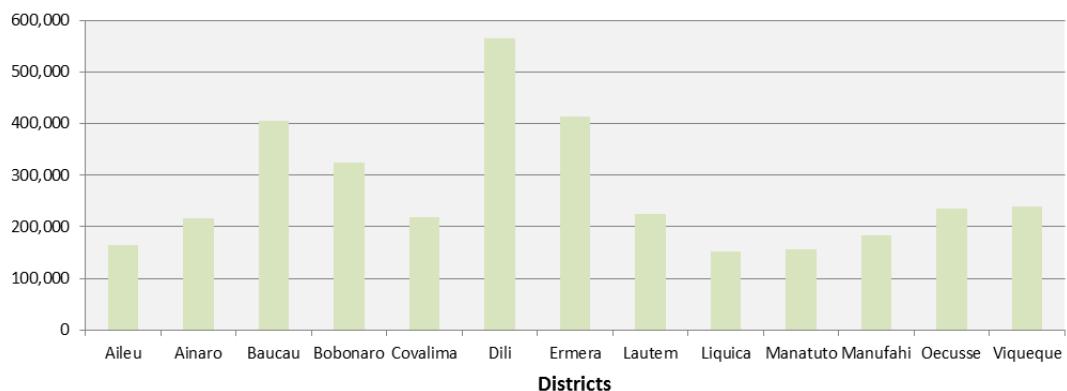
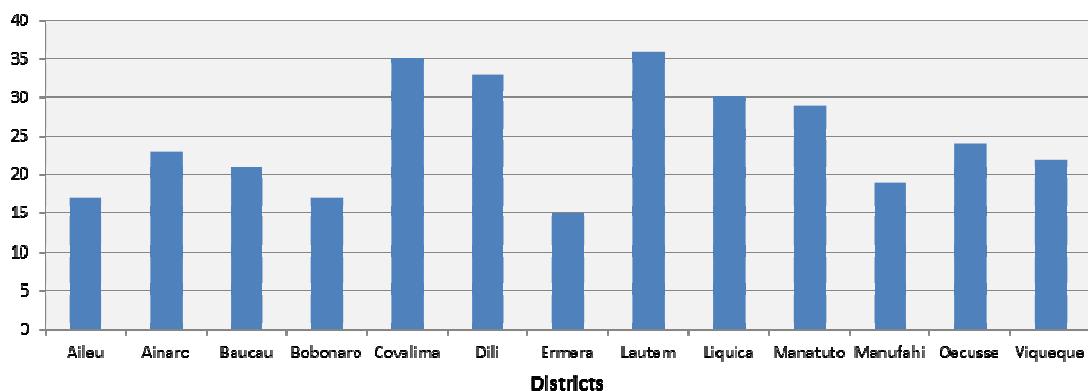
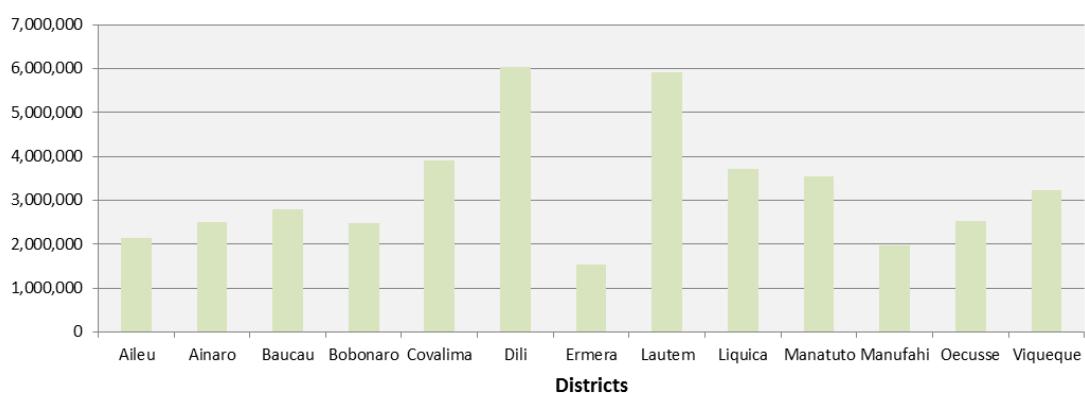
### District Projects 2011

Districts	Local Development Programme in 2011		Decentralized Development Programme DDPI and II in 2011		TOTAL	
	Number of Projects	Allocated Budget US\$	Number of Projects	Allocated Budget US\$	Total Number of Projects	Total Budget US\$
Aileu	8	165,000	17	2,145,000	25	2,310,000
Ainaro	9	216,000	23	2,491,000	32	2,707,000
Baucau	16	405,000	21	2,782,000	37	3,187,000
Bobonaro	12	324,000	17	2,478,000	29	2,802,000
Covalima	9	218,000	35	3,914,000	44	4,132,000
Dili	18	565,000	33	6,044,000	51	6,609,000
Ermera	14	414,000	15	1,530,000	29	1,944,000
Lautem	14	225,000	36	5,904,000	50	6,129,000
Liquica	7	152,000	30	3,717,000	37	3,869,000
Manatuto	13	157,000	29	3,548,000	42	3,705,000
Manufahi	9	183,000	19	1,978,000	28	2,161,000
Oecusse	7	236,000	24	2,532,000	31	2,768,000
Viqueque	7	240,000	22	3,220,000	29	3,460,000
<b>TOTAL</b>	<b>143</b>	<b>3,500,000</b>	<b>321</b>	<b>42,283,000</b>	<b>464</b>	<b>45,783,000</b>

Source: MSATM-LGSP 28 Feb 2011, State Budget Book III 2011-Ministry of Finance, RDTL

Number of LDP-Projects in Districts for 2011



**Budget (in US\$) Allocated for LDP-projects in 2011****Number of DDP I and DDP II Projects in Districts for 2011****Budget (in US\$) Allocated for DDP I and DDP II-Projects in 2011**

## **National Development Agency**

The Council of Minister has approved the structure of the National Development Agency (NDA) that has an organic structure to allow supervision and inspection of the quality of development projects. It is a service under direct State Administration, under the Prime-Minister's responsibility, which will facilitate the procurement/contracting of programs and multiannual projects. The NDA is related to the Decree-Law 11/2011 of 23 March 2011.

The mandates of the NDA are:

- Evaluate the merit and feasibility of capital development projects;
- Supervise, inspect and certify the quality of capital development projects and their implementation, in coordination with the ministry concerned;
- Manage construction projects in an amount between \$150,000.01 and \$500,000, attributed to local companies based in the sub-districts under Decentralized Development Program II (PDD II)
- Provide support to the Program Objectives of the Millennium Development Goals Suco (MDG Suco).

Within the NDA, the following team works closely:

Project Evaluation Team

Monitoring and Quality Assurance Team

PDD II Management Team

Program MDG Suco Support Team

## **PDD II Management Team of NDA**

It is incumbent upon the PDD II Management Team:

- a) Ensure the management of projects under PDD II, according to its legal regime;
- b) Participate in special procedure for classification and selection of firms and the award of civil construction works included in PDD II;
- c) Keep abreast of projects and approve reports on the progress and quality for payment;
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

## **MDG Suco Support Team of NDA**

It is incumbent on the MDG Suco Support Team:

- a) Assist the implementation of projects under the MDG Sucos Program;
- b) Promote and monitor the procedure for implementation of projects of small value under the direct administration of local authorities, *chefes do Suco* or *chefes do aldeia*
- c) Monitor the implementation of projects and ensure control of their payments;
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

## Annex 07: Laws and Decree-Laws Related to Local Governance

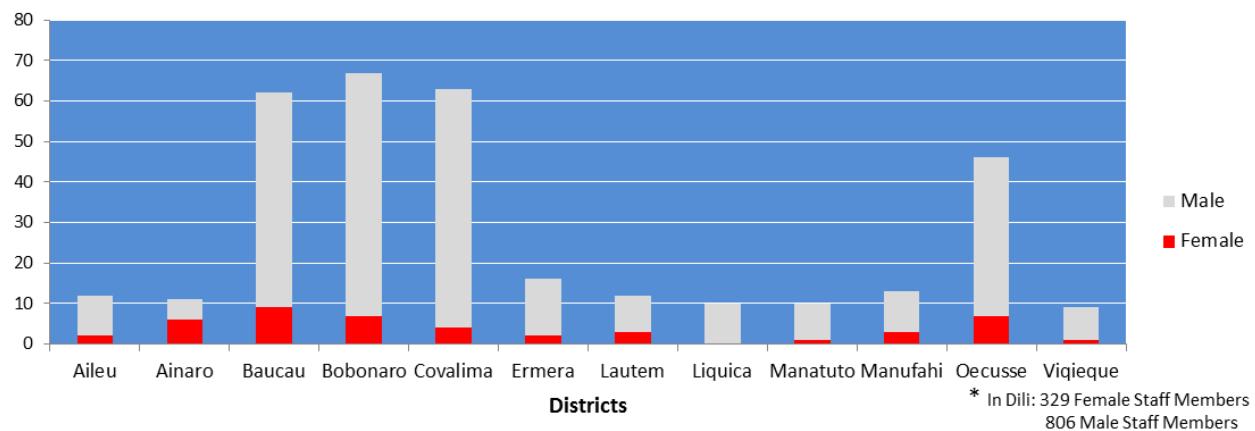
1. [Decree Law No. 6/2008](#) of 5 March 2008: Organic Structure of the Ministry of State Administration and Territorial Planning. Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008.
2. National Parliament [Law No. 3/2009](#) of 8 July 2009: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October 2009: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities.
4. [Decree Law No. 2/2010](#) of 18 February 2010: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.
5. [Decree Law No. 8/2011](#) of 16 March 2011: Regulation on the fund for Infrastructure
6. [Decree-Law No. 11/2011](#) of 23 March 2011: National Development Agency

## Annex 08: UN in Districts

### UNMIT Staff in the Districts, May 2011

	Districts	International Staff		National Staff		UNVs		sub-Total		Total
		Female	Male	Female	Male	Female	Male	Female	Male	
1	Aileu	0	0	2	9	0	1	2	10	12
2	Ainaro	0	0	5	5	1	0	6	5	11
3	Baucau	2	8	4	36	3	9	9	53	62
4	Bobonaro	0	7	6	45	1	8	7	60	67
5	Covalima	0	7	1	48	3	4	4	59	63
6	Dili	145	232	142	488	42	86	329	806	1135
7	Ermera	0	0	1	14	1	0	2	14	16
8	Lautem	0	0	3	9	0	0	3	9	12
9	Liquica	0	0	0	10	0	0	0	10	10
10	Manatuto	0	0	0	9	1	0	1	9	10
11	Manufahi	0	0	3	9	0	1	3	10	13
12	Oecusse	2	2	3	31	2	6	7	39	46
13	Viqueque	0	0	1	8	0	0	1	8	9
sub-Total		149	256	171	721	54	115	374	1092	
Total		405		897		159		748	2184	1466

### UNMIT Staff (National, International and UNVs) in Districts (except Dili\*)

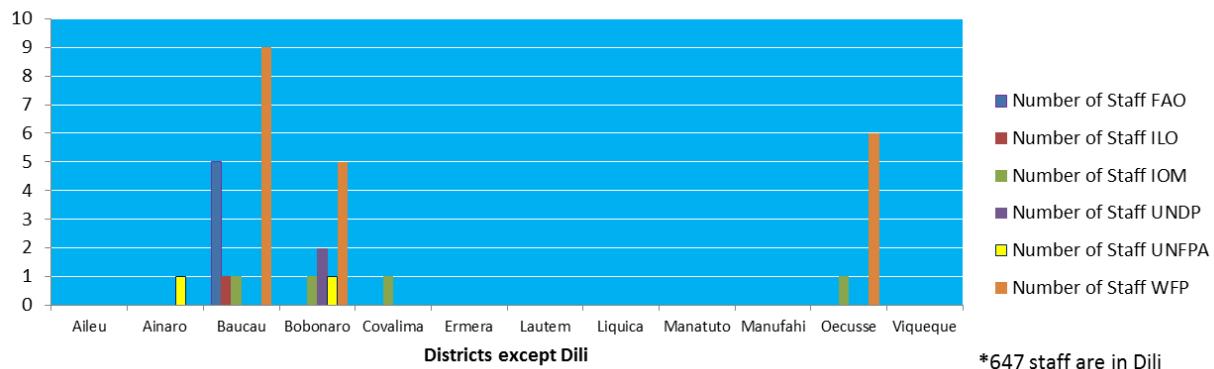


## UN Country Team in the Districts: Distribution of staff by districts

	District	Staff of UN Country Team						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	1	0	0	9		16
4	Bobonaro	0	0	1	2	1	5		9
5	Covalima	0	0	1	0	0	0		1
6	Dili	N/A	N/A	N/A	N/A	34	N/A	647	647
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	0	0	0	0	0		0
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	0	1	0	0	6		7
13	Viqueque	0	0	0	0	0	0		0
								681	

Source: Data collected from UN Agencies, Funds and Programme, May 2011. Data from UNESCO, UNDP, UNICEF, and UN-Women are still to be received. Data are not available for Dili based staff from individual UN agency, however total number of staff in Dili has been 647

### Number of staff of UN Agency by District (except Dili\*)



	District	Staff of UN Country Team in District except Dili						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	1	0	0	9		16
4	Bobonaro	0	0	1	2	1	5		9
5	Covalima	0	0	1	0	0	0		1
6	Ermera	0	0	0	0	0	0		0
7	Lautem	0	0	0	0	0	0		0
8	Liquica	0	0	0	0	0	0		0
9	Manatuto	0	0	0	0	0	0		0
10	Manufahi	0	0	0	0	0	0		0
11	Oecusse	0	0	1	0	0	6		7
12	Viqueque	0	0	0	0	0	0		0
	TOTAL							647	681

Source: Data collected from UN Country Team, May 2011

## Annex 9: Programmes of UN Country Team in Districts

(Source: *Office of Resident coordinator, April 2011*)

### Aileu

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
<b>DESA</b>	Rural Development
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
<b>UN WOMEN</b>	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

(Source: *Office of Resident coordinator, April 2011*)

### Ainaro

Organization	Programmes/Projects/Activities
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure Development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district. <u>Bolsa Mæ-Conditional Cash Transfer Project (CCT)</u> , a programme of Ministry of Social Solidarity: Bolsa Mæ focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNEST</b>	Ainaro District Resource Centre – Institutional capacity building for the political parties
<b>UNFPA</b>	Reproductive Health Family Planning Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Family Planning, Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH

(Source: *Office of Resident coordinator, April 2011*)

## **Baucau**

Organization	Programmes/Projects/Activities
<b>FAO</b>	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community. IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community

	Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; 6 small community infrastructures; conflict resolution trainings for District Disaster Management Committees and Outreach on land and property issues.</p> <p>Two focal points for the Department of Peace building and Social Cohesion are permanently based in Baucau.</p> <p><b>Bolsa Mæ-Conditional Cash Transfer Project (CCT)</b>, a programme of Ministry of Social Solidarity: Bolsa Mæ focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNEST</b>	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health, Family Planning, Safe Motherhood including Basic EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth; Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network.
<b>UN Women</b>	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
<b>WFP</b>	Mother and Child Health care (Timor Vita) activities in 6 sub-districts covering 22 centers, Timor Vita programme, Food security programme (monthly market price survey in Baucau, Vanilale and Laga sub-districts) Food for work program in Bucoli. School meal programme for students.
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

(Source: Office of Resident coordinator, April 2011)

## **Bobonaro**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS

	Infrastructure Development
<b>IOM</b>	<p>IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
<b>UNDP</b>	<p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for:</p> <p>Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities.</p> <p><u>Bolsa Mæ-Conditional Cash Transfer Project (CCT)</u>, a programme of Ministry of Social Solidarity: Bolsa Mæ focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNEST</b>	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the Sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network
<b>UN WOMEN</b>	<p>Women Peace and Security Programme: Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated.</p> <p>Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.</p> <p>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.</p> <p>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasiun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI</p>
<b>WFP</b>	<p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme</p> <p>Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding</p>
<b>UNCDF/</b>	<i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i>

<b>UNDP</b>	<p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>
-------------	---

(Source: Office of Resident coordinator, April 2011)

## **Covalima**

Organization	Programmes/Projects/Activities
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community
<b>UNDP</b>	<p>Support decentralization of the formal justice systems to administer justice;</p> <p>Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p><u>Bolsa M��e</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa M��e focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
<b>UN WOMEN</b>	<p>Women Peace and Security Programme : Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated.</p> <p>Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.</p> <p>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.</p> <p>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI</p>

<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	<i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

(Source: Office of Resident coordinator, April 2011)

## Dili

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
<b>DESA</b>	Rural Development
<b>UNDP</b>	Justice System Programme (JSP): Strengthen skills and competencies of justice actors through support to the Legal Training Programme and development and implementation of capacity building trainings tailored to the needs of both national actors and justice institutions. Strengthen capacity of the National Parliament: Legislative support for scrutinizing, debating and amending bills, as well as initiating and drafting laws. Support to the Ministry of Social Solidarity: UNDP has supported MSS on implementing a participatory process in a total of 18 communities for facilitating the identification of small infrastructure projects for promoting social cohesion in areas of high IDP reintegration or conflict prone areas. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), this project provides technical assistance in the area of legal framework, monitoring and evaluation, identification of beneficiaries and improving the payment mechanism to the beneficiaries in the rural areas. This project has also provided the much needed infrastructure and facilities to assist the work of <i>Bolsa Mãe</i> .
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNEST</b>	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
<b>UNFPA</b>	Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services,

	Fokupers
UNICEF	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents &amp; youth, Non formal education</p> <p>Adolescent &amp; Youth participation (Youth parliament &amp; Student Councils), Child Protection Network, Community Radio &amp; Programme broadcasts</p>
UN WOMEN	<p>Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians. Continue support to the women parliamentarian through gender resources center, Preparation for incoming election including capacity building, roundtable discussion with political parties' leader and women's wings of political parties. UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) on dissemination of information on gender and HIV to secondary schools and university.</p> <p>GRB training for government officials, National Parliament, NGOs, and academia as well as GRB application in two selected ministries (Ministry of Education and Health).</p> <p>Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK.</p> <p><b>National level:</b> Capacity building of peace mediators of 13 districts- Working with National Directorate of Conflict Prevention of the Secretariat of State for Security.</p> <p>Technical support to SEPI to do Monitoring and Evaluation of 2011 state budget expenditures for the implementation of Law against Domestic Violence. Support GRB tools for National Parliament to scrutinize state annual action plans and budget.</p>
WFP	<p>Maternal Child and Health Nutrition (MCHM)</p> <p>School Feeding Programme</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS</p> <p>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS</p> <p>Logistic Special Operation: IT commodity Tracking Systems MTCI</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MoE</p> <p>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH</p> <p>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.</p>
UNCDF/ UNDP	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

(Source: Office of Resident coordinator, April 2011)

## Ermera

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Undertaken 5 small community infrastructure; trainings for

	<p>Suco councils on administration and financial management and Outreach on land and property issues. Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects</p> <p>Facilitating provision of microfinance.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p>
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	<p>Reproductive Health</p> <p>Family Planning</p> <p>Strengthening of Health Promotion activities through radio PSA's</p> <p>Safe Motherhood including Basic EMOC</p> <p>Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison</p>
<b>UNICEF</b>	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents &amp; youth, Non formal education</p> <p>Adolescent &amp; Youth participation, Sanitation and hygiene promotion, Family latrine promotion &amp; construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio &amp; Programme broadcasts</p>
<b>UN WOMEN</b>	UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) to organize District conference on maternity health, family planning and reproductive health.
<b>WFP</b>	<p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme</p> <p>Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH</p>
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

(Source: Office of Resident coordinator, April 2011)

## **Lautem**

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	<p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p>

<b>UNESCO</b>	Assistance to Nino Konis Santana National Park Authorities in the establishment of a Biosphere Reserve. Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
<b>WFP</b>	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
<b>UNCDF/ UNDP</b>	<i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

(Source: Office of Resident coordinator, April 2011)

## Liquica

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNDP</b>	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
<b>UN Women</b>	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme

	<p>Biogas Stove project for School Feeding            Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH            Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH</p>
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization            Support District Assembly (DA) on procurement &amp; contracting process            Support District Assembly (DA) for the implementation of LDP project            Observing the finance report meeting</p>

(Source: Office of Resident coordinator, April 2011)

## **Manatuto**

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>DESA</b>	Rural Development
<b>UNDP</b>	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
<b>UN Women</b>	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCA Logistic Special Operation: IT commodity Tracking Systems MTCA Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization            Support District Assembly (DA) on procurement &amp; contracting process            Support District Assembly (DA) for the implementation of LDP project            Observing the finance report meeting</p>

(Source: Office of Resident coordinator, April 2011)

## **Manufahi**

Organization	Programmes/Projects/Activities
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening. HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mae</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mae focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
<b>WFP</b>	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
<b>UNCDF/ UNDP</b>	<i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

(Source: Office of Resident coordinator, April 2011)

## **Oecusse**

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS

	Infrastructure Development
<b>IOM</b>	<p>IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
<b>UNDP</b>	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p> <p>Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects</p> <p>Facilitating provision of microfinance.</p>
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNCDF</b>	Support LDP Programme
<b>UNDP</b>	Justice Programme Support to the Timorese Electoral Cycle
<b>UNEST</b>	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
<b>UNFPA</b>	Reproductive Health Family Planning
<b>UNICEF</b>	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents &amp; youth, Non formal education</p> <p>Adolescent &amp; Youth participation (Youth parliament &amp; Student Councils), Child Protection Network, Community Radio &amp; Programme broadcasts</p>
<b>WFP</b>	<p>Maternal Child and Health Nutrition (MCHM) School Feeding Programme</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS</p> <p>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS</p> <p>Logistic Special Operation: IT commodity Tracking Systems MTCI</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MoE</p> <p>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH</p> <p>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.</p>
<b>WHO</b>	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation

	exercise to respond on emergency situation due to natural disasters.
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

(Source: *Office of Resident coordinator, April 2011*)

## **Viqueque**

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
<b>UNDP</b>	HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities; Conflict resolution trainings for District Disaster Management Committees. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
<b>UNESCO</b>	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
<b>UNFPA</b>	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Child (0-5 years of age) registration programme, Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
<b>WFP</b>	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	<p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

Source: *Information collected through UNDP, April 2011*

## Annex 10: Main NGOs activities in Districts

### Aileu (as of May2011)

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

### Ainaro (as of May 2011)

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

## **Baucau (as of May 2011)**

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasau Comunidade Matebian (ECM)	HR promotion Legal asístanse	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

## **Bobonaro** (as of May 2011)

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
World vision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

## **Covalima** (as of May 2011)

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

### **Dili (as of May 2011)**

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuru	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemolvementu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 December	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training
Fundasaun ETADEP	Agriculture, Infrastructure and	Rural Community development, sustainable

	Justice.	agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hamelin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

## **Ermera (as of May 2011)**

Organization	Sectors	Programmes
Hametin Demokrasia no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanage FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

## **Lautem (as of May 2011)**

Organization	Program/Project/Activity
Alola Foundation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)
Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.

Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interese Komunidade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Leadership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

### **Liquica** (as of May 2011)

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

### **Manatuto** (as of May 2011)

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

### **Manufahi** (as of May 2011)

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health, Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health
Rural development- RDP3	Agriculture, Infrastructure	Rural Development
NGO LABEH	Good governance	Distribution of MTCI rice

## **Oecusse (as of May 2011)**

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZ Green Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

## **Viqueque (as of May 2011)**

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan Hamutuk (FTOHA)	Education, Agriculture, Gender and Child	Training, capacity building and civic education
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associasaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training

Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

Source: *District Offices of NGOs and NGO Forum, May 2011*

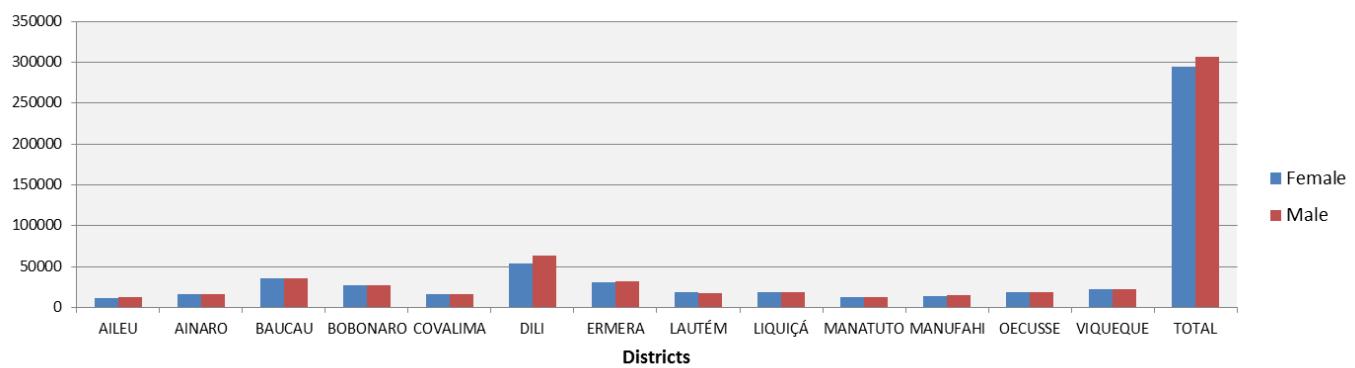
## Annex 11: CNE and STAE: Basic Data

**Total Voters in Districts as of March 2011**

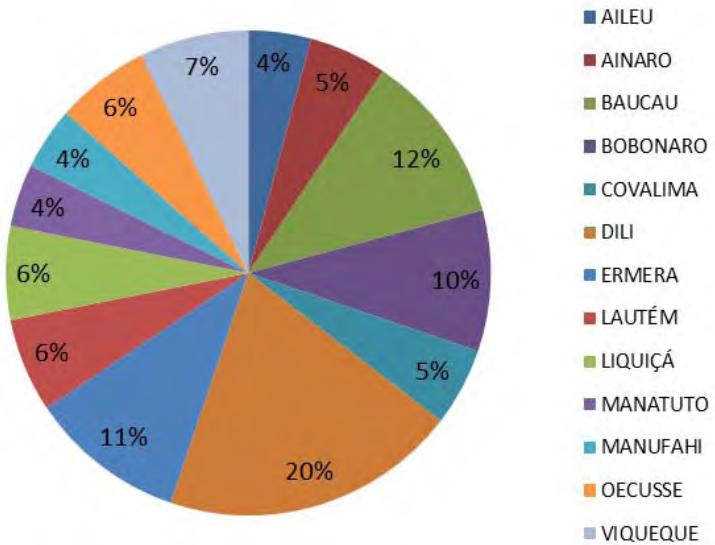
No.	District	Male	Male (%)	Female	Female (%)	Total
1	Aileu	12260	52.35%	11160	47.65%	23420
2	Ainaro	15987	50.55%	15639	49.45%	31626
3	Baucau	35617	50.14%	35423	49.86%	71040
4	Bobonaro	26632	49.24%	27455	50.76%	54087
5	Covalima	16141	49.56%	16429	50.44%	32570
6	Dili	63138	54.25%	53245	45.75%	116383
7	Ermera	31965	50.95%	30775	49.05%	62740
8	Lautem	17403	48.56%	18436	51.44%	35839
9	Liquica	19162	50.94%	18458	49.06%	37620
10	Manatuto	12697	50.40%	12493	49.60%	25190
11	MANUFAHI	14892	51.76%	13881	48.24%	28773
12	Oecusse	18702	49.67%	18952	50.33%	37654
13	Viqueque	21902	49.22%	22594	50.78%	44496
TOTAL		306498	49.04%	294940	50.96%	601438

Source: STAE and UNEST, 31 March 2011

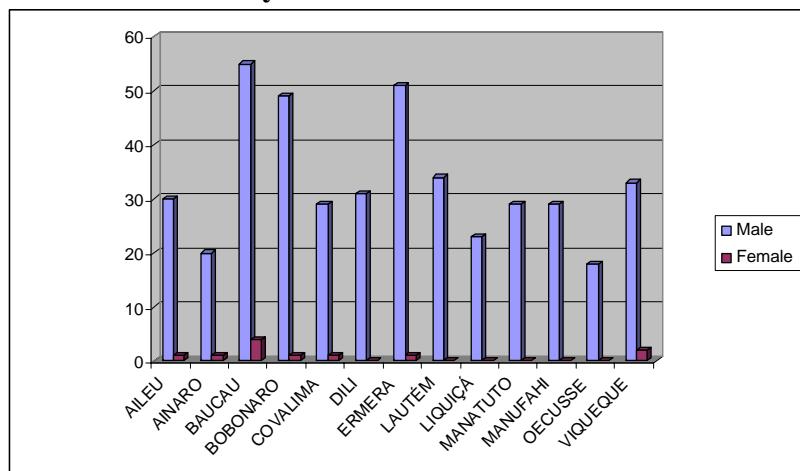
**Number of Voters by District**



### Total Voters in Districts



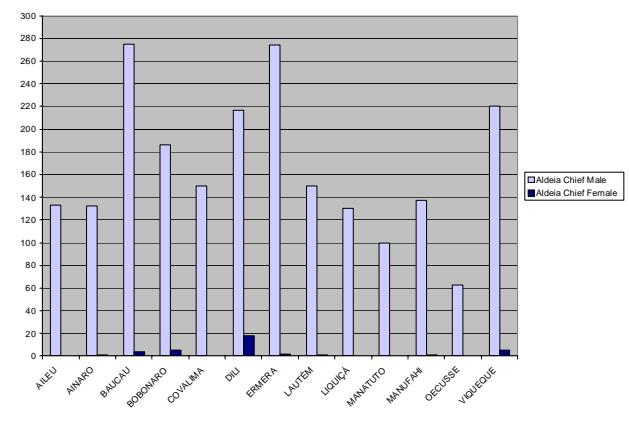
### Results of New Suco Chiefs by Gender and Districts



## Gender Breakdown of the Results of 2009 Election for Aldeia Chiefs

DISTRICT	Nº of Sucos	Nº of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
<b>Total</b>	<b>442</b>	<b>1.207</b>	<b>26.876</b>	<b>2.167</b>	<b>37</b>
				98,3%	1,7%

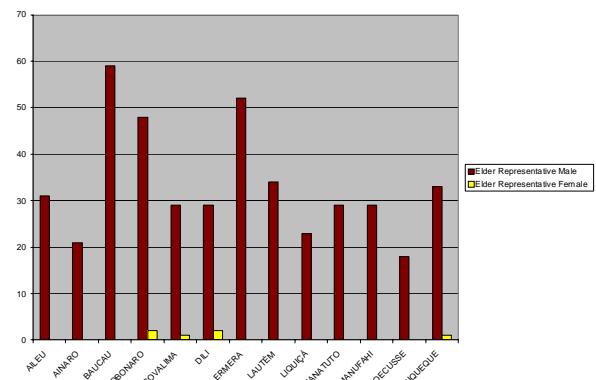
Results of the Aldeia Chiefs by Gender and Districts



## Gender Breakdown of the Results of 2009 Election for Elder Representatives

DISTRICT	Nº of Sucos	Nº of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
<b>Total</b>	<b>442</b>	<b>1.207</b>	<b>26.876</b>	<b>436</b>	<b>6</b>
				98,6%	1,4%

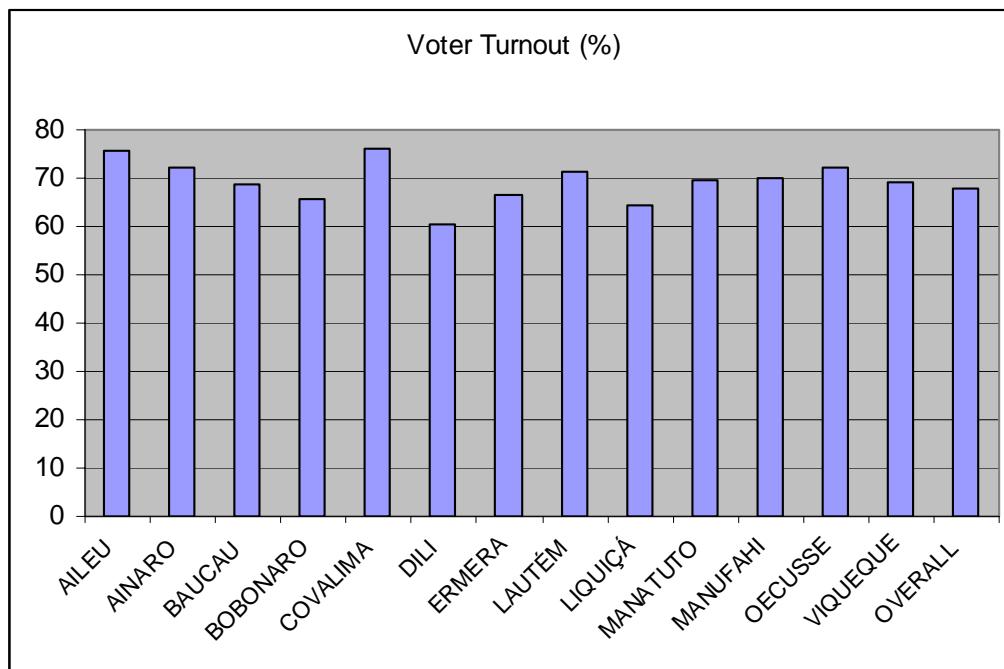
Results of the New Elder Representatives by Gender and Districts



### Turn-out of 2009 Election by Districts

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
<b>Total</b>	<b>588.393</b>	<b>398.623</b>	<b>67,75</b>

### Turnout of 2009 Election by Districts



Source: United Nations Electoral Support Team, June 2010

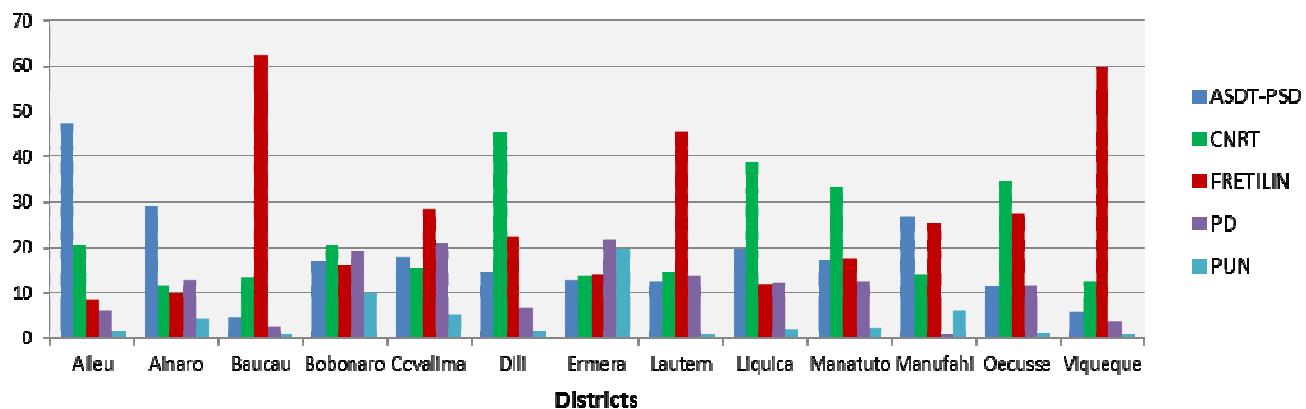
### Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA-PPT	ASDT-PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19

Highest share of total votes

FIRST	SECOND	THIRD
-------	--------	-------

### First five political parties that received most of the votes by district Parliamentary Election 2007



## Annex 12: List of Abbreviations

	Acronym	Description
<b>A</b>	<b>AAD</b>	Adjunto Administração do Distrito/ Deputy District Administration
	<b>AHCAE</b>	Asosiasaun Haburas Capacidade Atoni Enclave
	<b>ASDT</b>	Timorese Social-Democrat Association
<b>B</b>	<b>BIFANO</b>	Binibo Faif Nome
	<b>BNU</b>	Banco Nacional Ultramarino
	<b>BU</b>	Border Patrol Unit
<b>C</b>	<b>CCI</b>	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	<b>CDO</b>	Community Development Officer
	<b>CDO</b>	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	<b>CDSD</b>	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	<b>CDSD/LDP</b>	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvimento ba Sub Distritu/ Programa Desenvolimentu Local)
	<b>CE</b>	Civic Education
	<b>CFSV</b>	Service Training Center (Centru Formasaun de Servisu)
	<b>CIACS</b>	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	<b>CJC</b>	Covalima Youth Center (Centru Juventude Covalima)
	<b>CJDDC</b>	Commission of Covalima District Disaster Management (Comisaun Jestaun Disasters Distritu Covalima )
	<b>CNRT</b>	National Congress for the Reconstruction of East Timor
	<b>CVTL</b>	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
<b>D</b>	<b>DA</b>	District Administrator
	<b>DDA</b>	Deputy District Administrator
	<b>DDO</b>	District Development Officer
	<b>DDP</b>	Decentralized Development Package
	<b>DN</b>	National Director (Director Nasional)
	<b>DNE</b>	National Department for Statistics, MoF
	<b>DNAAS</b>	National Directorate of Support to Suco Administration (Diresaun Nasional Apoio Administrasaun Suco)
	<b>DNAF</b>	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	<b>DNAL</b>	National Directorate for Local Administration (Diretoria Nasional no Admnistrasaun Local)
	<b>DNDLOT</b>	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvimentu Local Admnistrasaun Territorial)
	<b>DSADO</b>	Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Água do Distrito de Oecussi)
	<b>DTP</b>	Director of Land and Property (Director Terras e Propriedade)
<b>E</b>	<b>ECM</b>	Educasaun Communidade Matebian
	<b>EDTL</b>	Electricity of Timor-Leste
	<b>EKD</b>	District Joint Team under Decentralized Development Package
	<b>ETDA</b>	East Timor Development Agency
<b>F</b>	<b>FAO</b>	Food and Agriculture Organization
	<b>FEQ</b>	Centru Feto Enclave Oecussi
	<b>F-FDTL</b>	FALINTIL- Força Defesa Timor-Leste
	<b>FFSO</b>	Fundasaun Fatu Sinai Oecussi
	<b>FMH</b>	Fundasaun Moris Hamutuk
	<b>FONGTIL</b>	Forum Organisaun Naun Gouvernamental Timor-Leste
	<b>FPWO</b>	Forum Peduli Wanita Oecussi
	<b>FRETILIN</b>	Revolutionary Front for an Independent East Timor
	<b>FTOHA</b>	Fundasaun Timor Oan Hamutuk
	<b>FHTL</b>	Fundasaun Haksolok Timor-Leste

<b>G</b>	<b>FY</b>	Fiscal Year
<b>G</b>	<b>GMPTL</b>	Grupo das Mulheres Parlamentares de Timor-Leste
<b>H</b>	<b>GTZ</b>	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
<b>H</b>	<b>HAMDO</b>	Hametin Domin
<b>H</b>	<b>HASATIL</b>	Promoting Agriculture Society of Timor Leste (Haburas Sosiedade Agricultura de Timor Leste)
<b>I</b>	<b>HIV/AIDS</b>	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
<b>I</b>	<b>ILO</b>	International Labor Organization
<b>I</b>	<b>INAP</b>	National Institute of Public Administration
<b>I</b>	<b>INURITIL</b>	Popular Development Center (Centro de Desenvolvimento Popular)
<b>I</b>	<b>IOM</b>	International Organization for Migration
<b>J</b>	<b>JICA</b>	Japan International Cooperation Agency
<b>K</b>	<b>KALISE</b>	Kaer Liman Servisu
<b>K</b>	<b>KOTA</b>	Association of Timorese Heroes
<b>L</b>	<b>LDF</b>	Local Development Fund
<b>L</b>	<b>LDP</b>	Local Development Programme
<b>M</b>	<b>MDG</b>	Millennium Development Goals
<b>M</b>	<b>MoU</b>	Memorandum of Understanding
<b>M</b>	<b>MP</b>	Members of Parliament
<b>M</b>	<b>MSATM</b>	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
<b>M</b>	<b>MSS</b>	Ministry of Social Solidarity
<b>M</b>	<b>MTCI</b>	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
<b>N</b>	<b>NGO</b>	Non-Governmental Organization
<b>N</b>	<b>NP</b>	National Parliament
<b>O</b>	<b>OGL</b>	Local Government Officer (Ofisial ba Governansa Local)
<b>O</b>	<b>OHM</b>	Organizasaun Haburas Moris
<b>P</b>	<b>PD</b>	Democrat Party (Partido Democrático)
<b>P</b>	<b>PDC</b>	Christian Democratic Party of Timor
<b>P</b>	<b>PDHJ</b>	Provedor of Human Rights and Justice Human Rights( Provedor Direitos Humanos e Justiça)
<b>P</b>	<b>PDRT</b>	Christian Democratic Party of Timor
<b>P</b>	<b>PDS</b>	Suco Development Plan (Plano Desenvolvimento Suco)
<b>P</b>	<b>PIMS</b>	Personnel Management Information System
<b>P</b>	<b>PM</b>	Prime Minister
<b>P</b>	<b>PMD</b>	Millennium Democratic Party
<b>P</b>	<b>PNT</b>	Timorese Nationalist Party
<b>P</b>	<b>PNTL</b>	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
<b>P</b>	<b>PPT</b>	People's Party of Timor
<b>P</b>	<b>PR</b>	Republican Party
<b>P</b>	<b>PSD</b>	Social Democratic Party
<b>P</b>	<b>PST</b>	Socialist Party of Timor
<b>P</b>	<b>PUN</b>	National Unity Party
<b>R</b>	<b>RDP</b>	Regional Development Project
<b>S</b>	<b>RWSSP</b>	Rural Water Sanitation Service Programme
<b>S</b>	<b>SAS</b>	Serviço Agua e Saneamento
<b>S</b>	<b>SDA</b>	Water and Sanitation Service
<b>S</b>	<b>SDP</b>	Sub District Administration
<b>S</b>		Suco Development Plan

<b>SEPI</b>	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
<b>SERAO</b>	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
<b>SoS</b>	Secretary of State
<b>STAE</b>	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
<b>SAA</b>	Suco Administrative Assistant
<b>T</b>	
<b>TAF</b>	The Asia Foundation
<b>U</b>	
<b>UNCDF</b>	United Nations Capital Development Fund
<b>UNDERTIM</b>	National Democratic Union of Timorese Resistance (União Nacional Democrática de Resistência Timorense)
<b>UNDP</b>	United Nations Development Programme
<b>UNEST</b>	United Nations Electoral Support Team (UNDP/UNMIT)
<b>UNMIT</b>	United Nations Integrated Mission in Timor-Leste
<b>UNPOL</b>	United Nations Police
<b>UNTL</b>	National University of Timor Leste (Universidade Nacional de Timor- Leste)
<b>V</b>	
<b>VPM</b>	Vice Prime Minister
<b>W</b>	
<b>WFP</b>	World Food Programme
<b>Y</b>	
<b>Y-ACTS</b>	Youth an Action to work sustainability
<b>YDP</b>	Youth Development Funds