



# Local Governance Report

## April 2012

# Relatório Governança Local

## Abril 2012

Local Governance Report is prepared by the  
Democratic Governance Support Unit-DGSU  
United Nations Integrated Mission in Timor-Leste  
Updated version: 07 June 2012

Relatório Governança local nian prepara husi  
Unidade Apoio Governança Demokrátika-DGSU  
Misaun Integrada Nasoins Unidas iha Timor-Leste - UNMIT  
Versaun atualizada: 07 Juñu 2012

## TABLE OF CONTENTS

## TABELA KONTEÚDU

|                                                                 |           |
|-----------------------------------------------------------------|-----------|
| DISTRICT ADMINISTRATION.....                                    | 5         |
| ADMINISTRASAUN DISTRITÁL.....                                   | 5         |
| <b>Main Activities of the District Administration.....</b>      | <b>5</b>  |
| <b>Atividade Prinsipál sira ba Administrasaun Ditrítál.....</b> | <b>5</b>  |
| AILEU .....                                                     | 5         |
| AINARO .....                                                    | 6         |
| BAUCAU.....                                                     | 8         |
| BOBONARO.....                                                   | 9         |
| COVALIMA .....                                                  | 11        |
| DILI.....                                                       | 12        |
| ERMERA.....                                                     | 14        |
| LAUTEM.....                                                     | 15        |
| LIQUICA.....                                                    | 17        |
| MANATUTO .....                                                  | 18        |
| MANUFAHI.....                                                   | 20        |
| OECUSSE .....                                                   | 21        |
| VIQUEQUE .....                                                  | 23        |
| <b>Official Documents.....</b>                                  | <b>25</b> |
| <b>Dokumentu Ofisiál Sira.....</b>                              | <b>25</b> |
| AILEU .....                                                     | 25        |
| AINARO .....                                                    | 26        |
| BAUCAU.....                                                     | 29        |
| BOBONARO.....                                                   | 32        |
| COVALIMA .....                                                  | 35        |
| DILI.....                                                       | 38        |
| ERMERA.....                                                     | 40        |
| LAUTEM.....                                                     | 43        |
| LIQUICA.....                                                    | 46        |
| MANATUTO .....                                                  | 48        |
| MANUFAHI.....                                                   | 50        |
| OECUSSE .....                                                   | 53        |
| VIQUEQUE .....                                                  | 56        |
| <b>District Finance.....</b>                                    | <b>59</b> |
| <b>Finansas Ditrítál .....</b>                                  | <b>59</b> |
| AILEU .....                                                     | 59        |
| AINARO .....                                                    | 60        |
| BAUCAU.....                                                     | 61        |
| BOBONARO.....                                                   | 61        |
| COVALIMA .....                                                  | 62        |
| DILI.....                                                       | 63        |
| ERMERA.....                                                     | 64        |
| LAUTEM.....                                                     | 65        |
| LIQUICA.....                                                    | 65        |
| MANATUTO .....                                                  | 66        |
| MANUFAHI.....                                                   | 67        |

|                                                    |     |
|----------------------------------------------------|-----|
| OECUSSE .....                                      | 67  |
| VIQUEQUE .....                                     | 68  |
| DISTRICT ELECTRICITY (EDTL).....                   | 69  |
| ELECTRICIDADE DE TIMOR-LESTE (EDTL) .....          | 69  |
| AILEU .....                                        | 73  |
| AINARO .....                                       | 74  |
| BAUCAU.....                                        | 75  |
| BOBONARO.....                                      | 76  |
| COVALIMA .....                                     | 77  |
| DILI .....                                         | 78  |
| ERMERA .....                                       | 79  |
| LAUTEM.....                                        | 80  |
| LIQUICA.....                                       | 81  |
| MANATUTO .....                                     | 82  |
| MANUFAHI.....                                      | 84  |
| OECUSSE .....                                      | 85  |
| VIQUEQUE .....                                     | 86  |
| DISTRICT PROJECTS.....                             | 87  |
| PROJETU DISTRITU SIRA .....                        | 87  |
| AILEU .....                                        | 87  |
| AINARO .....                                       | 88  |
| BAUCAU.....                                        | 89  |
| BOBONARO.....                                      | 90  |
| COVALIMA .....                                     | 91  |
| DILI .....                                         | 92  |
| ERMERA .....                                       | 93  |
| LAUTEM.....                                        | 94  |
| LIQUICA.....                                       | 95  |
| MANATUTO .....                                     | 96  |
| MANUFAHI.....                                      | 97  |
| OECUSSE .....                                      | 98  |
| VIQUEQUE .....                                     | 99  |
| DISTRICT COURTS.....                               | 101 |
| TRIBUNÁL DISTRITÁL SIRA .....                      | 101 |
| BAUCAU.....                                        | 101 |
| DILI .....                                         | 103 |
| OECUSSE .....                                      | 104 |
| SUAI (COVALIMA).....                               | 105 |
| DISTRICT PUBLIC PROSECUTION OFFICES.....           | 107 |
| PROKURADORIA DA REPUBLIKA DISTRITÁL SIRA .....     | 107 |
| BAUCAU.....                                        | 107 |
| COVALIMA (SUAI COURT).....                         | 108 |
| DILI .....                                         | 109 |
| OECUSSE .....                                      | 110 |
| SENIOR STATE OFFICIALS' VISITS.....                | 111 |
| VIZITA HUSI ALTU FUNSIONÁRIU SIRA ESTADU NIAN..... | 111 |
| AILEU .....                                        | 111 |

|                                            |     |
|--------------------------------------------|-----|
| AINARO .....                               | 112 |
| BAUCAU.....                                | 114 |
| BOBONARO.....                              | 115 |
| COVALIMA .....                             | 116 |
| DILI .....                                 | 117 |
| ERMERA .....                               | 118 |
| LAUTEM.....                                | 119 |
| LIQUICA.....                               | 120 |
| MANATUTO .....                             | 121 |
| MANUFAHI.....                              | 122 |
| OECUSSE .....                              | 124 |
| VIQUEQUE .....                             | 125 |
| TRAINING OF CIVIL SERVANTS.....            | 127 |
| FORMASAUN BA FUNSIONÁRIU PÚBLIKU SIRA..... | 127 |
| AILEU .....                                | 127 |
| AINARO .....                               | 128 |
| BAUCAU.....                                | 129 |
| BOBONARO.....                              | 130 |
| COVALIMA .....                             | 131 |
| DILI .....                                 | 132 |
| ERMERA .....                               | 133 |
| LAUTEM.....                                | 134 |
| LIQUICA.....                               | 135 |
| MANATUTO .....                             | 136 |
| MANUFAHI.....                              | 137 |
| OECUSSE .....                              | 138 |
| VIQUEQUE .....                             | 139 |
| CIVIL SOCIETY ACTIVITIES.....              | 141 |
| ATIVIDADE SIRA HUSI SOSIEDADE SIVÍL.....   | 141 |
| AILEU .....                                | 141 |
| AINARO .....                               | 142 |
| BAUCAU.....                                | 144 |
| BOBONARO.....                              | 145 |
| COVALIMA .....                             | 146 |
| DILI .....                                 | 147 |
| ERMERA .....                               | 148 |
| LAUTEM.....                                | 150 |
| LIQUICA.....                               | 151 |
| MANATUTO .....                             | 152 |
| MANUFAHI.....                              | 153 |
| OECUSSE .....                              | 154 |
| VIQUEQUE .....                             | 155 |
| COMMUNITY RADIO .....                      | 157 |
| RÁDIU KOMUNIDADE.....                      | 157 |
| AILEU .....                                | 157 |
| AINARO .....                               | 158 |
| BAUCAU.....                                | 159 |
| BOBONARO.....                              | 161 |

|                                                                                     |            |
|-------------------------------------------------------------------------------------|------------|
| COVALIMA .....                                                                      | 161        |
| DILI .....                                                                          | 162        |
| ERMERA .....                                                                        | 167        |
| LAUTEM.....                                                                         | 168        |
| LIQUICA.....                                                                        | 169        |
| MANATUTO .....                                                                      | 169        |
| MANUFAHI.....                                                                       | 170        |
| OECUSSE .....                                                                       | 171        |
| VIQUEQUE .....                                                                      | 172        |
| ANNEXES.....                                                                        | 174        |
| ANEKSU SIRA .....                                                                   | 174        |
| <b>Annex 01: District Demographic Profile.....</b>                                  | <b>174</b> |
| Aneksu 01: Perfil Demográfiku Distritu.....                                         | 174        |
| <b>Annex 02: District Health Care Profile.....</b>                                  | <b>177</b> |
| Aneksu 02: Perfil Kuidadu Saúde Distritu.....                                       | 177        |
| <b>Annex 03: District Education Profile .....</b>                                   | <b>177</b> |
| Aneksu 03: Perfil Edukasaun Distritu.....                                           | 177        |
| <b>Annex 04: District Administration Structure.....</b>                             | <b>179</b> |
| Aneksu 04: Struktura Administrasaun Distritu.....                                   | 179        |
| <b>Annex 05: Distribution of Civil Servants by Districts .....</b>                  | <b>180</b> |
| Aneksu 05: Distribusaun Funsionariu Sivil Distritu Sira .....                       | 180        |
| <b>Annex 06: District Level Programmes.....</b>                                     | <b>182</b> |
| Aneksu 06: Programa Dezenvolvimentu Iha Distritu Sira .....                         | 182        |
| <b>Annex 07: Laws and Decree-Laws Related to Local Governance.....</b>              | <b>188</b> |
| Aneksu 07: Lei no Dekretu Lei Relasiona ho Governasaun Lokal .....                  | 188        |
| <b>Annex 08: UN in Districts.....</b>                                               | <b>189</b> |
| Aneksu 08: Numeru Oficial ONU nian Distritu Sira .....                              | 189        |
| <b>UN Country Team in the Districts: Distribution of staff by districts .....</b>   | <b>190</b> |
| Ekipa Ajansia ONU nian Distritu Sira :Distribusaun Oficial sira kada Distritu ..... | 190        |
| <b>Annex 9: Programmes of UN Country Team in Districts.....</b>                     | <b>191</b> |
| Aneksu 9: Programa Ekipa Ajensia ONU iha Distritu Sira.....                         | 191        |
| <b>Annex 10: Main NGOs activities in Districts .....</b>                            | <b>217</b> |
| Aneksu 10: Aktividade ONG Sira nian Distritu .....                                  | 217        |
| <b>Annex 11: CNE and STAE: Basic Data .....</b>                                     | <b>230</b> |
| Aneksu 11: CNE no STAE : Baze de Dadus .....                                        | 230        |
| <b>Annex 12: List of Abbreviations .....</b>                                        | <b>237</b> |
| Aneksu 12: Lista ba Abreviatura sira.....                                           | 237        |

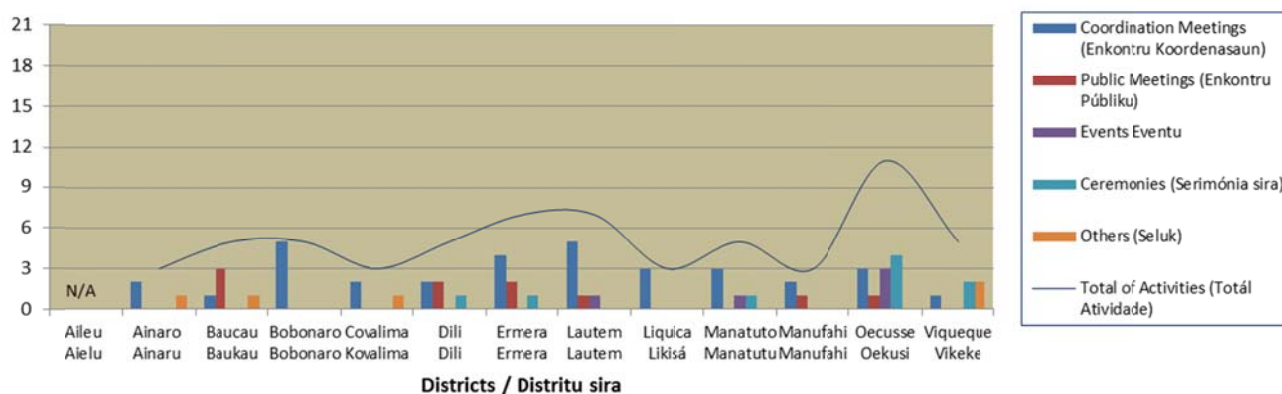
# DISTRICT ADMINISTRATION

# ADMINISTRASAUN DISTRITÁL

## Main Activities of the Administration

## Atividade Prinsipál sira District ba Administrasaun Distritál

Comparison of Activities by Districts April 2012  
Komparasaun Atividade sira husi Distritu Abril 2012



From January to April 2012, the activities organized by the District Administrators are detailed as follows:

Husi Janeiru to'o Abril 2012, Atividade sira ne'ebé organiza husi Administrador Distritu hanesan tuir mai ne'e:

## AILEU

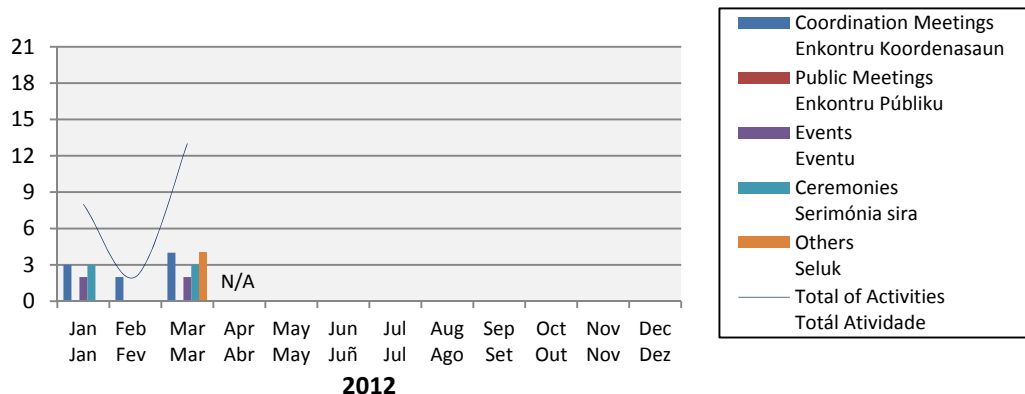
## AILEU

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordinasaun                                           | 3          | 2          | 4          | N/A        |            |            |            |            |            |            |            |            | 9              |
| Public Meetings<br>Enkontru Públiku                                                      | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                                         | 2          | 0          | 2          | N/A        |            |            |            |            |            |            |            |            | 4              |
| Ceremonies<br>Serimónia sira                                                             | 3          | 0          | 3          | N/A        |            |            |            |            |            |            |            |            | 6              |
| Others<br>Seluk                                                                          | 0          | 0          | 4          | N/A        |            |            |            |            |            |            |            |            | 4              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>8</b>   | <b>2</b>   | <b>13</b>  |            |            |            |            |            |            |            |            |            | <b>23</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of District Administration of Aileu Atividade sira husi Administrasaun Distritu Aileu



AINARO

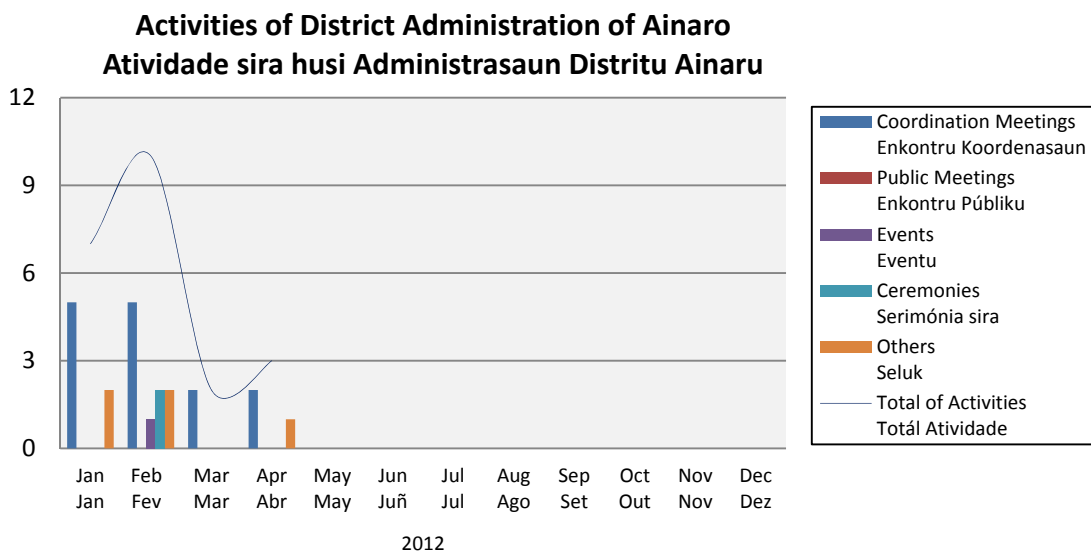
AINARU

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 5          | 5          | 2          | 2          |            |            |            |            |            |            |            |            | 14             |
| Public Meetings<br>Enkontru Públiku                                                      | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                                         | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Ceremonies<br>Serimónia sira                                                             | 0          | 2          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| Others<br>Seluk                                                                          | 2          | 2          | 0          | 1          |            |            |            |            |            |            |            |            | 5              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>7</b>   | <b>10</b>  | <b>2</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>22</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012





## April 2012

1. On 18 April, The District Administrator and Deputy District administrator held a coordination meeting with head of sectorial departments, sub-district administrators, district officials to establish district committee for District Integrated Development Planning (PDID) 2012 in Ainaro.
2. On 20 April, The district official for Natural Disaster attended national workshop on Preparation Emergency Assistance in Dili.
3. On 30 April, The District Administrator attended coordination meeting with Director of National Directorate for Planning, Evaluation and External Cooperation in Dili.

## Abril 2012

1. Iha 18 Abril, Administrador no Adjuntu administrador Distritu Ainaru halao enkontru koordensaun ho xefe departementu, administrador sub-distritu, ofisial administrasaun distritu hodi estabelese komisaun dezvoltamentu distritu ba planemanetu dezvoltamentu integradu distritu (PDID).
2. Iha 20 Abril, ofisial ba dezastre naturais partisipa iha workshop nasional konaba preparasaun assistensia emergjensia iha Dili.
3. Iha 30 Abril, Administrador Distritu tuir enkontru kordenasaun ho Diretor husi diresaun nasional planemantu avaliasaun i kooperasaun externa (DNPAGE) iha Dili.



## BAUCAU

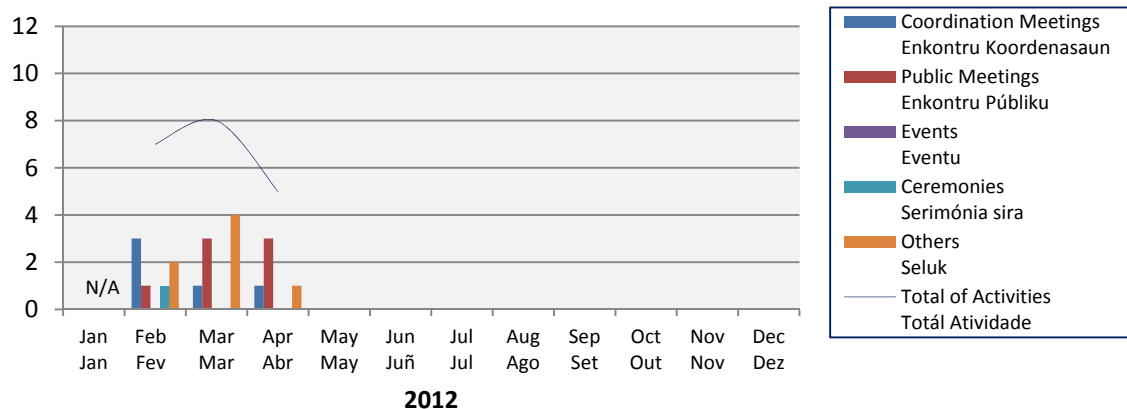
## BAUKAU

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | N/A        | 3          | 1          | 1          |            |            |            |            |            |            |            |            | 5              |
| Public Meetings<br>Enkontru Públiku                                                      | N/A        | 1          | 3          | 3          |            |            |            |            |            |            |            |            | 7              |
| Events<br>Eventu                                                                         | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Ceremonies<br>Serimónia sira                                                             | N/A        | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Others<br>Seluk                                                                          | N/A        | 2          | 4          | 1          |            |            |            |            |            |            |            |            | 7              |
| <b>Total of Activities<br/>Total Atividade</b>                                           |            | 7          | 8          | 5          |            |            |            |            |            |            |            |            | 20             |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

**Activities of District Administration of Baucau**  
**Atividade sira husi Administrasaun Distritu Baukau**



### April 2012

- On 03 April, District Administrator together with members of evaluation committee conducted evaluation project documents on DDP projects 2012 in District Baucau.
- On 19 April, District Administrator in conjunction with Democratic Governance Support Unit-UNMIT organized Democratic Governance Forum in sub-district of Laga.

### Abril 2012

- Iha 03-05 Abril, Administrador Distritu Baukau hamutuk homemprus EVA halo avaliasaun ba dokumentu kompania sira ne'ebé tuir tenderizasaun ba projetu PDD 2012.
- Iha 19 Abril, Administrador Distritu Baukau sevisu hamutuk ho Unidade Suporta Governansa Demokratiku-UNMIT organiza Forum Governansa Demokratiku iha sub-distritu Laga.
- Iha 25 Abril, Administrador Distritu Baukau sevisu hamutuk ho Unidade

3. On 25 April, District Administrator in conjunction with Democratic Governance Support Unit, UNMIT organized Democratic Governance Forum in sub-district of Venilale.
  4. On 30 April, District Administrator in conjunction with Democratic Governance Support Unit, UNMIT organized Democratic Governance Forum in sub-district of Baukau.
  5. On 30 April, District Administrator submitted a request to DNAL, MSATM regarding the installation of telephone to new office and to support one unit transport to the District Administration.
- Suporta Governasaun Demokratiku-UNMIT organiza Forum Governasaun Demokratiku iha sub-distritu Venilale.
  4. Iha 30 Abril, Administrador Distritu Baukau sevisu hamutuk ho Unidade Suporta Governasaun Demokratiku-UNMIT organiza Forum Governasaun Demokratiku iha sub-distritu Baukau.
  5. Iha 30 Abril, Administrador Distritu Baukau hato'o pedidu ba DNAL-MAEOT kona ba instalasaun lina telefone fixu ba edifisiu foun no fo apoiu transporte ida ba Administrasaun Distritu Baukau.

## BOBONARO

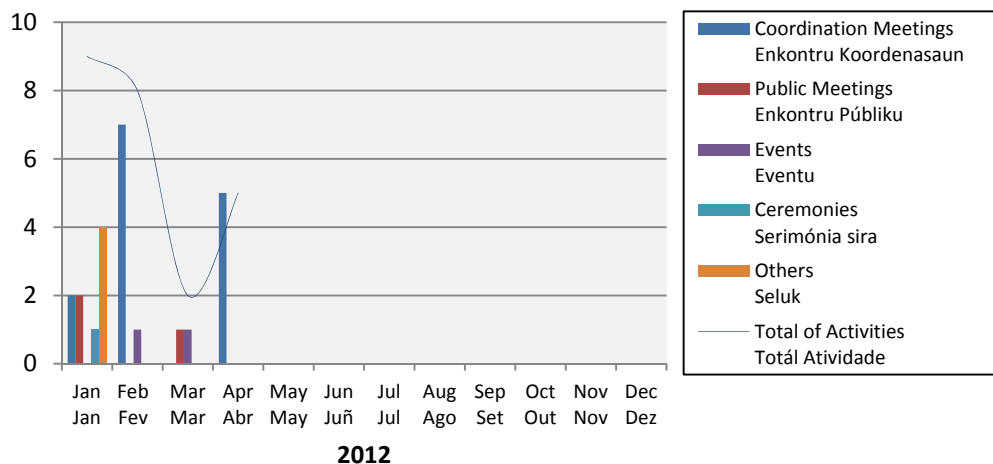
## BOBONARU

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 2          | 7          | 0          | 5          |            |            |            |            |            |            |            |            | 14             |
| Public Meetings<br>Enkontru Públiku                                                      | 2          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 3              |
| Events<br>Eventu                                                                         | 0          | 1          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Ceremonies<br>Serimónia sira                                                             | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Others<br>Seluk                                                                          | 4          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 4              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>9</b>   | <b>8</b>   | <b>2</b>   | <b>5</b>   |            |            |            |            |            |            |            |            | <b>24</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of District Administration of Bobonaro Atividade sira husi Administrasaun Distritu Bobonaru



#### April 2012

1. On 03 April, District Administrator attended a coordination meeting with a Development partner (Cidade Amiga of Australia) and Suco Chief to assess what has been planned for Bobonaro District such as Library and to construct water supply for Secondary School of Maliabaca Yamato-Maliana.
2. On 10 April, District Administrator held a coordination meeting with President of Public Function, all District Administrators and the Directors from the ministries to discuss about the involvement of the civil servants to electoral campaign.
3. On 18 April, District Administrator attended a coordination meeting to form structure of District Development Commission which consists of sub-district Administrators, Sectoral line and Suco Chiefs.
4. On 19 April, District Secretary as Vice Coordinator of District Development Commission conducted a selection process to the document for 146

#### Abril 2012

1. Iha 03 Abril, Administrador Distritu atende enkontru kordenasaun ho parseru dezemvolvimentu “Cidade Amiga Australia” hodi koalia kona ba saida mak planea tiha ona nudar ajuda ba Distritu Bobonaru hanesan Biblioteka no konstrui bé mós ba Eskola Sekundaria Maliabaca Yamato-Maliana.
2. Iha 10 Abril, Administrador Distritu partisipa enkontru iha Dili ho Prezidente Funsan Públika hamutuk ho Administrador 13 no Diretor sira atu diskuti kona involvimentu funsionariu públiku iha kampaña eleitoral.
3. Iha 18 Abril, Adminitrador Distritu atende enkontru kordenasaun atu forma estrutura Ekipa Dezemvolvimentu Distritu ne’ebé kompostu husi Administrador sub-distritu sira, lina setoral no xefe Suku sira.
4. Iha 19 Abril, Sekretariu Distritu hanesan vise kordenador Ekipa Dezemvolvimentu Distritu halao avaliasaun ba dokumentu prefil 146 ne’ebé ho rezultadu dokumentu 43 mak

Company profiles. Only 43 profiles could meet the criteria.

5. On 26 April, District Administrator together with the commission conducted an inspection to the companies' equipments.

priense kriteria.

5. Iha 26 Abril, Administrador Distritu ho nia ekipa Dezemvovmentu Distritu hala'o inspesaun ba compania sira nia ekipamentu.

## COVALIMA

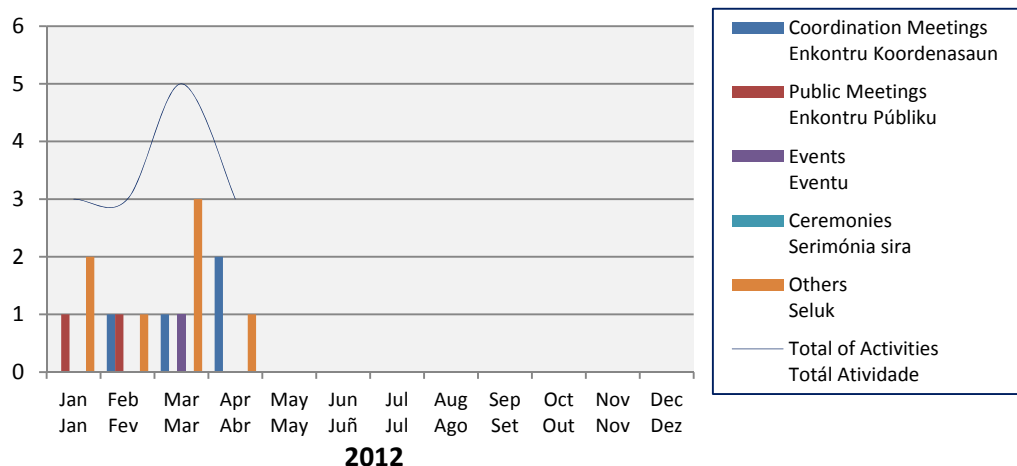
## KOVALIMA

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Totál |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 0          | 1          | 1          | 2          |            |            |            |            |            |            |            |            | 4              |
| Public Meetings<br>Enkontru Públiku                                                      | 1          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| Events<br>Eventu                                                                         | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Ceremonies<br>Serimónia sira                                                             | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Others<br>Seluk                                                                          | 2          | 1          | 3          | 1          |            |            |            |            |            |            |            |            | 7              |
| <b>Total of Activities<br/>Totál Atividade</b>                                           | <b>3</b>   | <b>3</b>   | <b>5</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>14</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

**Activities of District Administration of Covalima**  
**Atividade sira husi Administrasaun Distritu Kovalima**



## April 2012

1. On 04 April, District Administration held a coordination meeting with sectors and relevant entities regarding the formation of District Development Commission for the implementation of DDP projects in the District.
2. On 09 April, District Administration held coordination meeting with representatives from all departments and NGOs in relation to the preparation of tenth anniversary of Restoration of Independence Day, 20 May 2012.
3. On 02, 23, 24, 26 and 30 April, sub-districts Administration of Fohorem, Fatululic, Fatumea, Zumalai and Suai in cooperation with UNMIT-Democratic Governance Support Unit organized Democratic Governance Forum in their respective areas.

## Abril 2012

1. Iha 04 Abril, Administrasaun Distritu hamutuk ho seitor no entidade relevante sira hala'o sorumutu konaba Komisaun Dezenvolvmentu Distritu atu implementa projeitu PDD iha Distritu.
2. Iha 09-10 Abril, Administrasaun Distrito hala'o sorumut koordenasau konaba perparasaun loron restaurasaun independensia 20 Maiu 2012.
3. Iha 02, 23,24,26 no 30 Abril, Administrasaun sub-distritu Fohorem, Fatululic, Fatumea, Zumalai no Suai servisu hamutuk ho UNMIT-Unidade Suporta Governasaun Demokratika hala'o Forum Governasaun Demokratika.

## DILI

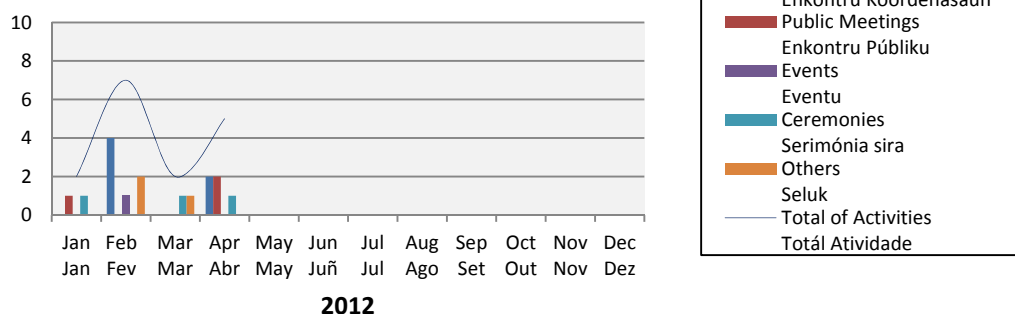
## DILI

| Activities of the District Administration<br>Atividade sira husi<br>Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                             | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasau                                               | 0          | 4          | 0          | 2          |            |            |            |            |            |            |            |            | 6              |
| Public Meetings<br>Enkontru Públiku                                                         | 1          | 0          | 0          | 2          |            |            |            |            |            |            |            |            | 3              |
| Events<br>Eventu                                                                            | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Ceremonies<br>Serimónia sira                                                                | 1          | 0          | 1          | 1          |            |            |            |            |            |            |            |            | 3              |
| Others<br>Seluk                                                                             | 0          | 2          | 1          | 0          |            |            |            |            |            |            |            |            | 3              |
| <b>Total of Activities<br/>Total Atividade</b>                                              | <b>2</b>   | <b>7</b>   | <b>2</b>   | <b>5</b>   |            |            |            |            |            |            |            |            | <b>16</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of District Administration of Dili Atividade sira husi Administrasaun Distritu Dili



#### April 2012

1. On 11 April, Dili District Administrator, held a meeting with vendors in Comoro market to explain how to move the market place of Comoro to Manleuana.
2. On 20 April, District Administrator held a public meeting with the Comoro market vendors.
3. On 23 April, District Administrator led the meeting of District Development Committee to discuss on Local Development Projects.
4. On 24 April, District Administrator attended preparation meeting towards the Restoration of Independence Day 20 May 2012.
5. On 25 April, District administration officials attended the launching ceremony of the program of Community Tourism in Atauro sub-district.

#### Abril 2012

1. Iha 11 Abril, Administrador Distritu halo enkontru ida ho vendedores mercado Comoro atu esplika klaru kona ba muda merkadu Comoro ba Manleuana.
2. Iha 20 Abril, Administrador Distritu halo enkontru públiku ho vendedores merkadu Comoro sira.
3. Iha 23 Abril, Administrador Distritu, lidera enkontru ho komisaun Dezenvolvimentu Distritu atu diskuti konaba Projeitu Dezenvolvimentu Lokal sira.
4. Iha 24 Abril, Administrador Distritu atende enkontru preparasaun hasoru Loron Restorasaun Independensia 20 Maiu 2012.
5. Iha 25 Abril, Oficial Administrasaun Distritu atende seremonia lansamentu programa Turizmu Komunitariu iha sub-distritu Atauro.

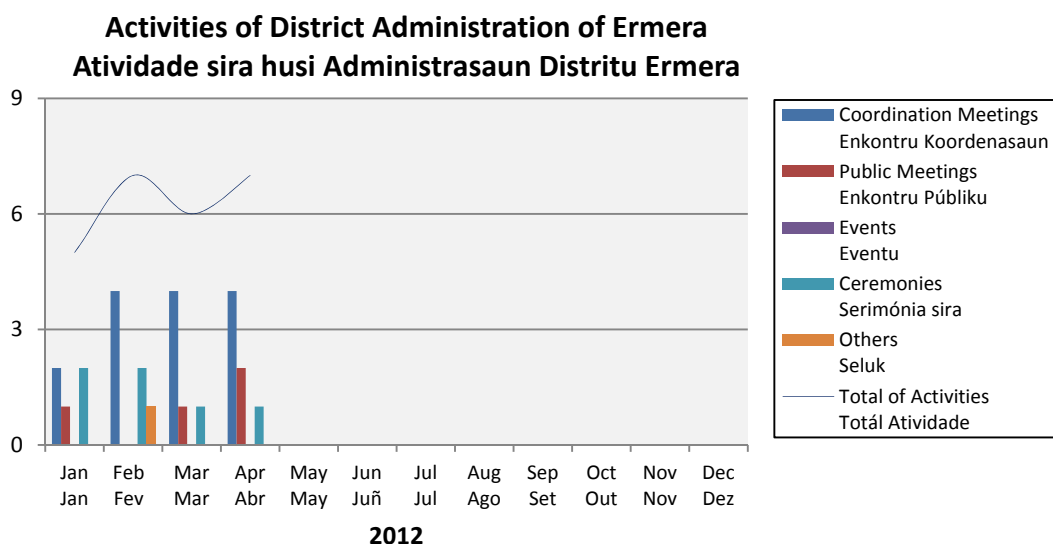
## ERMERA

## ERMERA

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Feb | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 2          | 4          | 4          | 4          |            |            |            |            |            |            |            |            | 14             |
| Public Meetings<br>Enkontru Públiku                                                      | 1          | 0          | 1          | 2          |            |            |            |            |            |            |            |            | 4              |
| Events<br>Eventu                                                                         | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Ceremonies<br>Serimónia sira                                                             | 2          | 2          | 1          | 1          |            |            |            |            |            |            |            |            | 6              |
| Others<br>Seluk                                                                          | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>5</b>   | <b>7</b>   | <b>6</b>   | <b>7</b>   |            |            |            |            |            |            |            |            | <b>25</b>      |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### April 2012

- On 02 April, District Administrator participated in the raising flag ceremony on the first Monday of the month.
- On 05 April, District Secretary participated in a coordination meeting at District CNE office to discuss about the preparation of the second round of the presidential election on 16 April 2012.
- On 12 April, District secretary participated in a workshop in District Administration office on Gender Issue and to establish gender team work in the

### Abril 2012

- Iha 02 Abril, Administrador Distritu partisipa iha seremonia hasae bandeira iha loraon segunda semana ba dahuluk fulan Abril nian.
- Iha 05 Abril, Sekretariu Administrador Distritu partisipa enkontru kordenasaun iha sede CNE Distritu hodi koalia kona ba preparasaun ba elesaun prezidensial segundu ronde nian iha 16 Abril 2012.
- Iha 12 Abril, Sekretariu Administrador partisipa iha enkontru kordenasaun ida iha Dili kona ba Jéneru, hodi nune'e bele



- District.
4. On 12 April, District Administrator attended a meeting with the commission C from national parliament to discuss about the fiscalization and the progress of LDP and DDP projects in the District.
  5. On 20 April, District Administrator attended a coordination meeting at District Administration Meeting hall-Gleno to discuss about District Integrated Development Program.
  6. On 24 April, District Administrator participated in international conference in Dili, which was about Peace and Reconciliation.
  7. 26 April, District secretary attended a seminar at university academic of Gleno, which was about the quality of education.
- estabelese grupu servisu ba jéneru iha Distritu.
4. Iha 12 Abril, Administrador Distritu atende enkontru ho komisaun C Parlementu Nasional ne'ebé mai halao fiskalizasaun kona ba Finansa no dezvoltamentu infraestrutura kona progresu projetu PDL no PDD iha Distritu.
  5. Iha 20 Abril, Administrador Distritu Atende enkontru kordenasaun iha salaun Administrasaun- Gleno hodi diskute konaba Programa Dezenvolvimento Integradu Distritu.
  6. Iha 24 Abril, Administrador Distritu partisipa iha konferensia internacional iha Dili konaba paz no rekonsiliaun.
  7. Iha 26 Abril, Sekretariu Administrator Distritu partisipa iha seminariu ida iha akademia universitariu ida iha Gleno hodi koalia kona ba qualidade edukasaun.

## LAUTEM

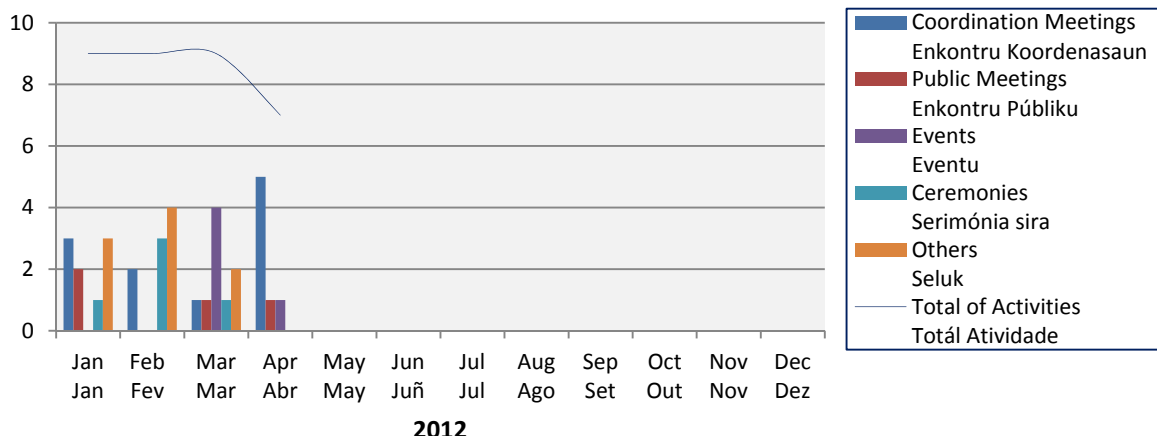
## LAUTEM

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 3          | 2          | 1          | 5          |            |            |            |            |            |            |            |            | 11             |
| Public Meetings<br>Enkontru Públiku                                                      | 2          | 0          | 1          | 1          |            |            |            |            |            |            |            |            | 4              |
| Events<br>Eventu                                                                         | 0          | 0          | 4          | 1          |            |            |            |            |            |            |            |            | 5              |
| Ceremonies<br>Serimónia sira                                                             | 1          | 3          | 1          | 0          |            |            |            |            |            |            |            |            | 5              |
| Others<br>Seluk                                                                          | 3          | 4          | 2          | 0          |            |            |            |            |            |            |            |            | 9              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>9</b>   | <b>9</b>   | <b>9</b>   | <b>7</b>   |            |            |            |            |            |            |            |            | <b>34</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of District Administration of Lautem Atividade sira husi Administrasaun Distritu Lautem



#### April 2012

- On 02 April, the District Secretary and the District Development Officer participated in coordination meeting on the construction of clean water in Suco Pairara.
- On 04 April, the District Secretary held a meeting with Mr. Moises Pereira from MSATM on the selection procedures for the students who will perform the national raising flag on the 20 May 2012 in Dili.
- On 10 April, the District Administrator participated in a meeting on leading position in Ministry of Foreign Affairs, Dili.
- On 11 April, the District Administrator held a coordination meeting with National Development Agency about DDP project 2012.
- On 13 April, All staff of District Administration participated in gymnastic and general cleaning in the District Administration office compound.
- On 22 April, the District Administrator and accompanied the visit of President of Republic and his delegations to Suco of

#### Abril 2012

- Iha 02 Abril, Sekretariu Distritu no Oficial Dezenvolvimentu Distritu partisipa iha enkontru konaba konstruksaun bé mós iha Suku Pairara.
- Iha 04 Abril, Sekretariu Distritu halo enkontru ho Sr. Moises Pereira husi MAEOT konaba prosesu selesaun ba estudante sira ne'ebé atu tuir treinamentu kona ba icar Bandeira iha Dili.
- Iha 10 Abril, Administrador Distritu partisipa enkontru iha Ministeriu Negosiu Estranjeiru konaba kargu xefia nian.
- Iha 11 Abril, Administrador Distritu ho xefe departamentu no diretor sira halao enkontru ho Ajensia Dezenvolvimentu Nasional konaba informasaun projetu PDD 2012.
- Iha 13 Abril, Administrasaun Distritu partissipa iha atividade jinástica no limpeza jeral iha kampu Administrasaun Distritu.
- Iha 22 Abril, Administrador Distritu akompaña vizita Prezidente Repúblika ho nia kometiva ba iha Suku Lore 1, sub-Distritu Lospalos.
- Iha 25 Abril, Administrador Distritu halo

Lore, sub-district Lospalos.

- On 25 April, District Administrator conducted meeting to establish the commission for the Restoration of the Independence Day, 20 May in Lautem.

enkontru ho nia ofisial sira hodi estabilise komisaun ba loron Restaurasaun Independensia, 20 Maiu iha Distritu Lautem.

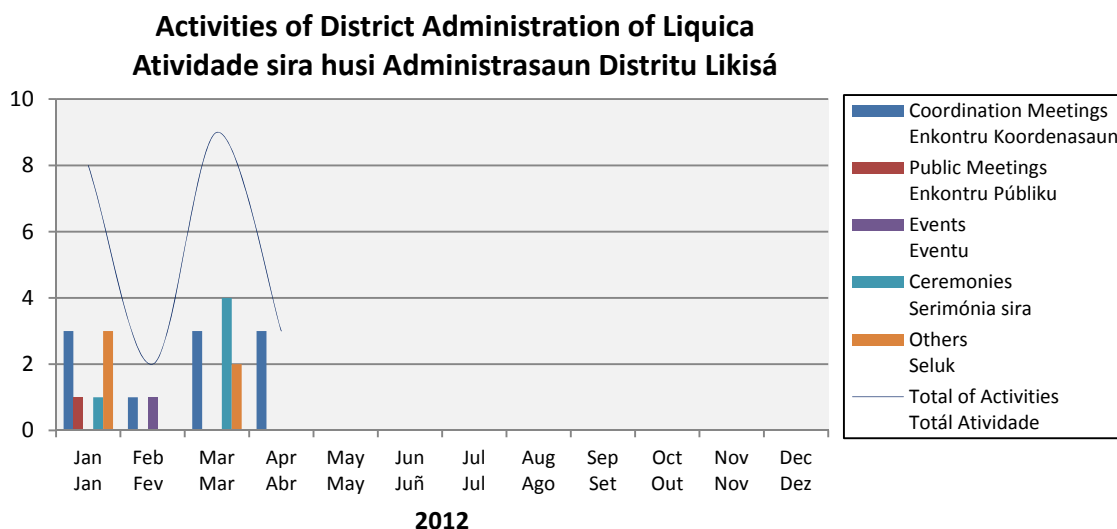
## LIQUICA

## LIKISÁ

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 3          | 1          | 3          | 3          |            |            |            |            |            |            |            |            | 10             |
| Public Meetings<br>Enkontru Públiku                                                      | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Events<br>Eventu                                                                         | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Ceremonies<br>Serimónia sira                                                             | 1          | 0          | 4          | 0          |            |            |            |            |            |            |            |            | 5              |
| Others<br>Seluk                                                                          | 3          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 5              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>8</b>   | <b>2</b>   | <b>9</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>22</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### April 2012

- On 19 April, District Administrator led a meeting with chief departments, community leaders and sub-district administrators to form District

### Abril 2012

- Iha 19 Abril, Administrador Distritu lidera enkontru ida ho xefe departementu sira, lider komunitariu no administrador sub-distritu sira atu

- Development Committee.
- On 20 April, District Administration Official attended meeting with District Agriculture and Fishery Department officials on fishery issues.
  - On 26 April, District Administrator led District Development Committee meeting to establish structure in the district level for the program of PDIP 2013.
- forma Komisaun Dezenvolvimentu Distritu.
- Iha 20 Abril, Oficial Administrasaun Distritu atende enkontru kona ba kestaun peska iha Distritu laran ho ofisial sura husi Departementu Agrikultura no peska nian.
  - Iha 26 Abril, Administrador Distritu lidera enkontru Komisaun Dezenvolvimentu Distritu atu estabelese estrutura iha nivel distrital ba programa PDIP.

## MANATUTO

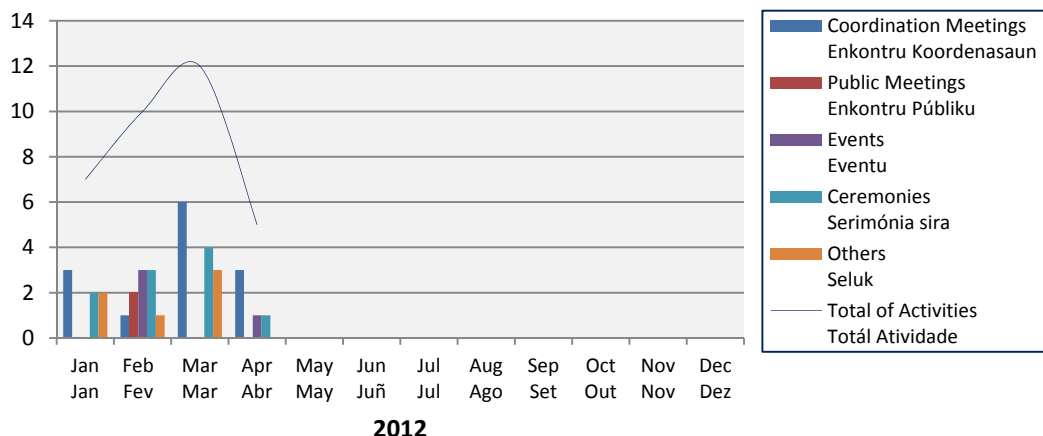
## MANATUTU

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 3          | 1          | 6          | 3          |            |            |            |            |            |            |            |            | 13             |
| Public Meetings<br>Enkontru Públiku                                                      | 0          | 2          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| Events<br>Eventu                                                                         | 0          | 3          | 0          | 1          |            |            |            |            |            |            |            |            | 4              |
| Ceremonies<br>Serimónia sira                                                             | 2          | 3          | 4          | 1          |            |            |            |            |            |            |            |            | 10             |
| Others<br>Seluk                                                                          | 2          | 1          | 4          | 0          |            |            |            |            |            |            |            |            | 7              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>7</b>   | <b>10</b>  | <b>13</b>  | <b>5</b>   |            |            |            |            |            |            |            |            | <b>35</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of District Administration of Manatuto Atividade sira husi Administrasaun Distritu Manatutu



#### April 2012

- On 02 April, the District Administrator led raising flag ceremony in the District Administration parking area.
- On 03 April, District Administrator led a meeting to establish organizing committee towards the celebration of Restoration of Independence Day, 20 May 2012.
- On 04 April, the District Administrator held an evaluation meeting with all District Administration staffs to assess the quality of work in the district administration office.
- On 13 April, District Administrator conducted the second preparation meeting towards the Restoration of Independence Day 20 May 2012.
- On 23 April, District Administrator launched Local Development Program in District Administration office.

#### Abril 2012

- Iha 02 Abril, Administrador Distritu lidera seremonia hasa'e bendera iha jardim Administrasaun Distritu.
- Iha 03 Abril, Administrador Distritu lidera enkontru atu estabesele komisaun organizadora atu selebra Loron Restaurasaun Independensia, 20 Maiu 2012.
- Iha 04 Abril, Administrador Distritu hala'o enkontru avaliasaun ida ho funsionariu administrasaun Distritu hotu hodi avalia kualidade serbisu iha eskritoriu Administrasaun Distritu.
- Iha 13 Abril, Administrador Distritu hala'o enkontru preparasaun segundu hodi hasoru, loron Restaurasaun Independensia, 20 Maiu 2012.
- Iha 23 Abril, Administrador Distritu lansa Programa Dezenvolvimentu Lokal iha eskritoriu Administrasaun Distritu.

## MANUFAHI

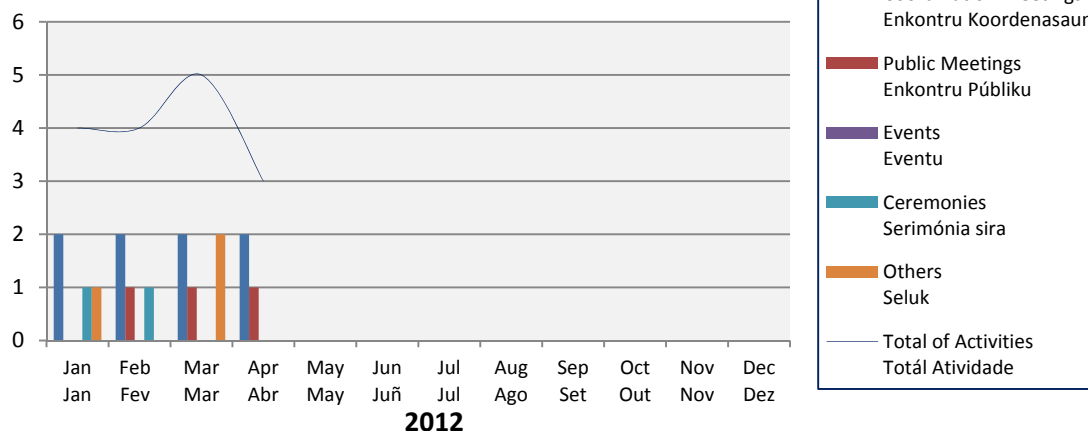
## MANUFAHI

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                          | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Coordination Meetings<br>Enkontru Koordensaun                                            | 2          | 2          | 2          | 2          |            |            |            |            |            |            |            |            | 8              |
| Public Meetings<br>Enkontru Públiku                                                      | 0          | 1          | 1          | 1          |            |            |            |            |            |            |            |            | 3              |
| Events<br>Eventu                                                                         | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Ceremonies<br>Serimónia sira                                                             | 1          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| Others<br>Seluk                                                                          | 1          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 3              |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>4</b>   | <b>4</b>   | <b>5</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>16</b>      |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Activities of District Administration of Manufahi**  
**Atividade sira husi Administrasaun Distritu Manufahi**



### April 2012

1. On 01 April, District Administrator organized one-day coordination meeting among all government departments in Manuhafi to share and update the working progress from each department.
2. On 18 April, National Development Agency in cooperation with District Administrator of Manufahi organized one-day meeting with all departments in Manufahi District on the preparation for the Restoration of the

### Abril 2012

1. Iha 01 April, Administardor Distritu organiza enkontru ho departemetu relevante sira atu fahe informasaun kona progresu servisu husi kada departementu.
2. Iha 18 Abril, Ajensia Dezenvolvimentu Nasional (ADN) halo kopersaun ho Administrador Distritu no departementu relevante sira hodi hala'o preparasaun ba loron restaurasaun independensia Timor-Leste, 20 Maiu.

Independence Day of Timor-Leste, 20 May.

- On 30 April 2012, District Administrator organized a meeting with relevant departments on the implementation of DDP project of 2012.

- Iha 30 Abril, Administador Distritu organiza enkontru ho departementu relevante hodi implementa projeitu PDD 2012.

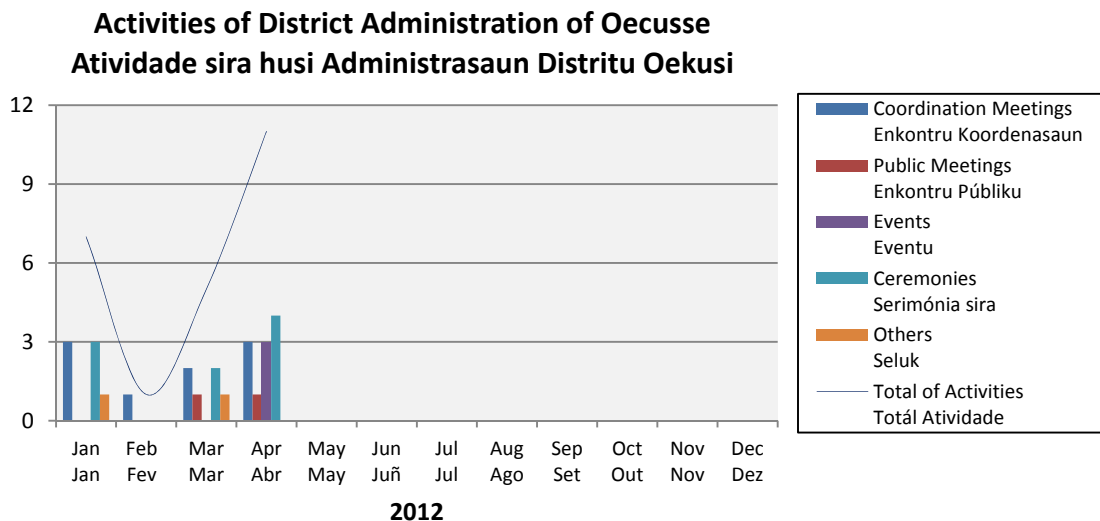
## OECUSSE

## OEKUSI

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012     |          |          |           |         |         |         |         |         |         |         |         | Total Total |
|------------------------------------------------------------------------------------------|----------|----------|----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                          | Jan Jan  | Feb Feb  | Mar Mar  | Apr Abr   | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| Coordination Meetings<br>Enkontru Koordinasaun                                           | 3        | 1        | 2        | 3         |         |         |         |         |         |         |         |         | 9           |
| Public Meetings<br>Enkontru Públiku                                                      | 0        | 0        | 1        | 1         |         |         |         |         |         |         |         |         | 2           |
| Events<br>Eventu                                                                         | 0        | 0        | 0        | 3         |         |         |         |         |         |         |         |         | 3           |
| Ceremonies<br>Serimónia sira                                                             | 3        | 0        | 2        | 4         |         |         |         |         |         |         |         |         | 9           |
| Others<br>Seluk                                                                          | 1        | 0        | 1        | 0         |         |         |         |         |         |         |         |         | 2           |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>7</b> | <b>1</b> | <b>5</b> | <b>11</b> |         |         |         |         |         |         |         |         | <b>25</b>   |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012



### April 2012

- On 02 April 2012, Deputy District Administrator accompanied the District development officer launched the first

### Abril 2012

- Iha 02 Abril, Adjuntu Administradór Distritu akompaña Pesoál Dezenvolvimentu Distritu halo

- stone ceremony to the community Centre project in suco Aijao Fuka sub-district of Passabe.
2. On 04 April, Fretilín Party held a Presidential campaign in Oecusse District.
  3. On 04 April 2012, Deputy District Administrator Mr. Francisco Bano attended launching first stone ceremony to the community Centre project in Poasbot Usi-Taco village.
  4. On 12-13 April, District Administrator attended a congress which was hosted by the International Organization of Caritas Australian for climate change in New Church hall Numbei, Oecusse.
  5. On 12 April, Deputy District Administrator led a meeting in the Administration hall to create an equality team work in Oecusse District.
  6. On 13 April, Deputy District Administrator Accompanied Farmer's Trimestral Meeting and inaugurated the water and sanitation project in Oel Apoof, Oetfo costa village.
  7. On 13 April, The election campaign of candidate Mr. Taur Matan Ruak which was held by the promotion team in Oecusse District.
  8. On 20 April, District Administrator led a meeting for signing off the COMPASIS project for fiscal year of 2012 in District Administration hall.
  9. On 23 April, District Administrator held a meeting with sub-district Administrators, Suco Chiefs, sub-district development officers and representatives from each directorate to form an assessment team for Decentralization Development project for fiscal year of 2012 in the Administration hall.
  10. On 24 April, District Administrator held a meeting with sub-district Administrators, Suco Chiefs, sub-district development officers, local engineers, representatives from each directorate to check the offices of all local companies
- lansamentu primeiru pedra iha projeitu sentru komunitária Aijao Fuka Suco Abani, sub-distritu Passabe.
  2. Iha 04 Abril, Partidu Fretilín hala'o kampaña prezidensiál iha Distritu Oekusi.
  3. Iha 04 Abril 2012, Adjuntu Administradór Distritu atende lansamentu primeiru pedra iha projeitu sentru komunitária Poasbot Suco Usi-Taco.
  4. Iha 12 Abril 2012, Administradór Distritu atende kongresu ida ne'ebé realiza hosi organizasaun internasionál Caritas Australia kona-ba mudansa klimátika iha Igreja foun Nunbei, Oekusi.
  5. Iha 12 Abril 2012, Adjuntu Administradór Distritu lidera enkontru ida iha salaun administrasaun hodi kria ekipa serbisu Jeneru no Igualdade iha Distritu Oekusi.
  6. Iha 13 Abril 2012, Adjuntu Administradór Distritu Akompaña to'os na'in sira halo enkontru trimestral no inaugura bé no saneamentu iha Oel Apoof, Oetfo-Suku Costa.
  7. Iha 13 Abril, Kampaña eleitorál hosi kandidatu Sr. Taur Mata Ruak hala'o iha Oekusi hosi ekipa susesu sira.
  8. Iha 20 Abril, Administradór Distritu realiza enkontru ida iha salaun administrasaun atu halo asinatura ba ba projeitu COMPASIS ba tinan fiskál 2012.
  9. Iha 23 Abril, Administradór Distritu hala'o enkontru ida ho Administradór sira hosi sub-distritu, Xefe Suco sira, pesoál dezvoltamentu sub-distritu sira, no representante hosi kada direasaun tomak iha Oekusi atu halo avaliasaun ba projeitu PDD ba tinan 2012 iha salaun administrasaun Oekusi.
  10. Iha 24 Abril, Administradór Distritu hala'o enkontru ida ho Administradór sira hosi sub-distritu, Enziñeiru lokál sira, Pesoál Desenvolvementu sub-



for the preparation of DDP tenderisation for fiscal year of 2012.

11. On 25 April 2012, Deputy District Administrator attended launching ceremony of the first stone to the community Centre project in Saben, Hoenen, and Usapikolen Bobometo village.

distritu sira, representante hosi kada direasaun tomak iha Distritu Oekusi no mós kompañia lokál sira hodi halo preparasaun ba tenderizasaun Projeiru descentralizasaun dezvoltamentu tinan fiskál 2012.

11. Iha 12 Abril 2012, Adjuntu Administradór Distritu atende seremonia lansamentu primeira pedra ba projeitu sentru komunitária iha Saben, Usapikolen, no Hoenen suku Bobometo.

## VIQUEQUE

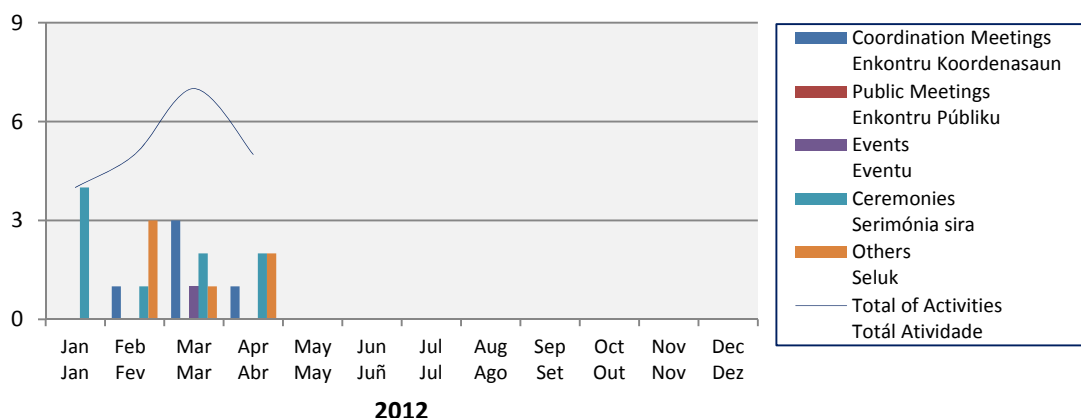
## VIKEKE

| Activities of the District Administration<br>Atividade sira husi Administrasaun Distritu | 2012     |          |          |          |         |         |         |         |         |         |         |         | Total Total |
|------------------------------------------------------------------------------------------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                          | Jan Jan  | Feb Feb  | Mar Mar  | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| Coordination Meetings<br>Enkontru Koordenasaun                                           | 0        | 1        | 3        | 1        |         |         |         |         |         |         |         |         | 5           |
| Public Meetings<br>Enkontru Públiku                                                      | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Events<br>Eventu                                                                         | 0        | 0        | 1        | 0        |         |         |         |         |         |         |         |         | 1           |
| Ceremonies<br>Serimónia sira                                                             | 4        | 1        | 2        | 2        |         |         |         |         |         |         |         |         | 9           |
| Others<br>Seluk                                                                          | 0        | 3        | 1        | 2        |         |         |         |         |         |         |         |         | 6           |
| <b>Total of Activities<br/>Total Atividade</b>                                           | <b>4</b> | <b>5</b> | <b>7</b> | <b>5</b> |         |         |         |         |         |         |         |         | <b>21</b>   |

Source: District Administration Office\_ 30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_ 30 Abril 2012

### Activities of the District Administration of Viqueque Atividade sira husi Administrasaun Distritu Vikeke



## **April 2012**

1. On 07 April, District Administration together with all line ministries held Raising flag ceremony.
2. On 6, 13, 20 and 27 April, District Administration conducted general cleanliness and gymnastic.
3. On 13 April, District Administration and District Secretary participated in the ceremony of District Integrated Development Planning (PDID) program at district meeting hall.
4. On 26 April, District Administration conducted a coordination meeting with chief of departments regarding the preparation of the commemoration of Independence Day 20 May.
5. From 27-30 April, District Development Commission together with National Team from MSATM held documentation of evaluation of all companies for DDP projects 2012.

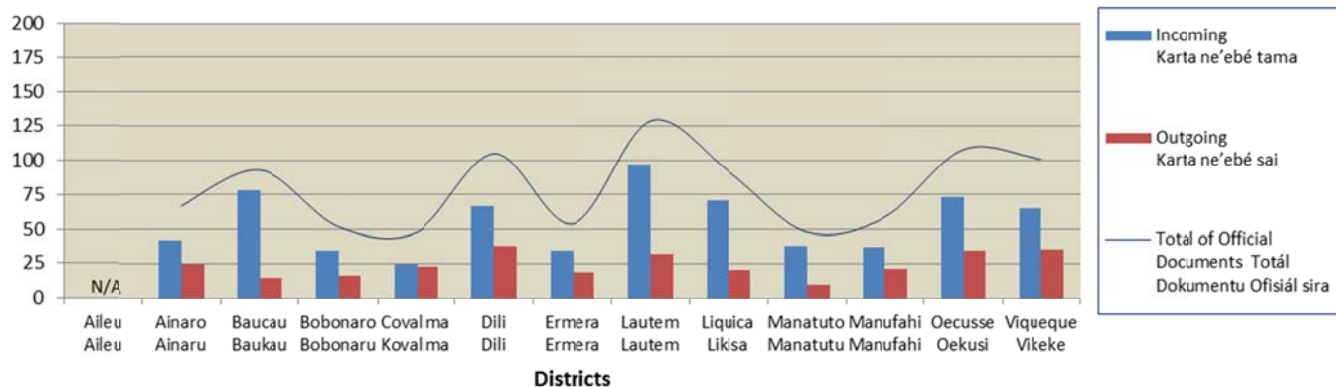
## **Abril 2012**

1. Iha 07 Abril, Administrasaun Distritu hamutuk ho linas sektorais hotu halao seremonia Icar Bandeira iha Distritu Vikeke.
2. Iha 6, 13, 20, no 27 Abril, Administrasaun distritu halao limpeja Jeral no Jinastika.
3. Iha 13 Abril, Administrador no Sekretariu Distritu partisipa iha seremonia Planeamentu Dezenvolvimentu Integradu Distrital (PDID) nian iha Administrasaun Distritu.
4. Iha 26 Abril, Administrador Distritu konvoka enkontru koordenasaun ho xefe departementu hotu konaba preparasaun komemorasaun loron 20 de Maiu.
5. Husi 27-30 Abril, Komisaun Dezenvolvimentu Distritu hamutuk ho Ekipa Nasional MAEOT halao evaluasaun ba dokumentus kompania sira nian konaba projetu PDD 2012.

## Official Documents

## Dokumentu Oficial sira

Comparison of Official Communications by Districts April 2012  
Komparasaun Komunikasaun Ofisiál husi Distritu Abril 2012



From January to April 2012, District Administrators have used official written communication as follow<sup>1</sup>:

Husi Janeiru to'o Abril 2012, Administrador Distritu sira halo tiha ona komunikasaun karta ofisial hanesan tuir mai ne'e:

## AILEU

## AILEU

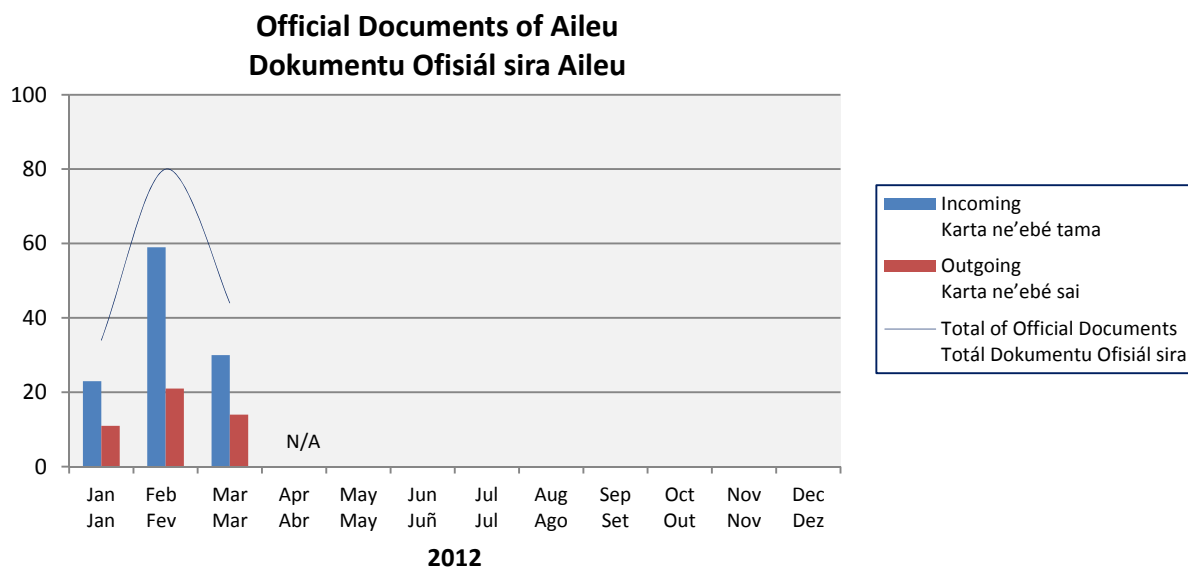
| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 23         | 59         | 30         | N/A        |            |            |            |            |            |            |            |            | 112            |
| Outgoing<br>Karta ne'ebé sai                                        | 11         | 21         | 14         | N/A        |            |            |            |            |            |            |            |            | 46             |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>34</b>  | <b>80</b>  | <b>44</b>  |            |            |            |            |            |            |            |            |            | <b>158</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

<sup>1</sup> Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

Konsidera numeru karta ofisial sira nebe as liu, neduni karta prinsipal balu maka lista iha relatoriu mensal nebe konsidera husi Unidade Apoio Governansaun Demokratiku-UNMIT ba monitorizasaun atividade.



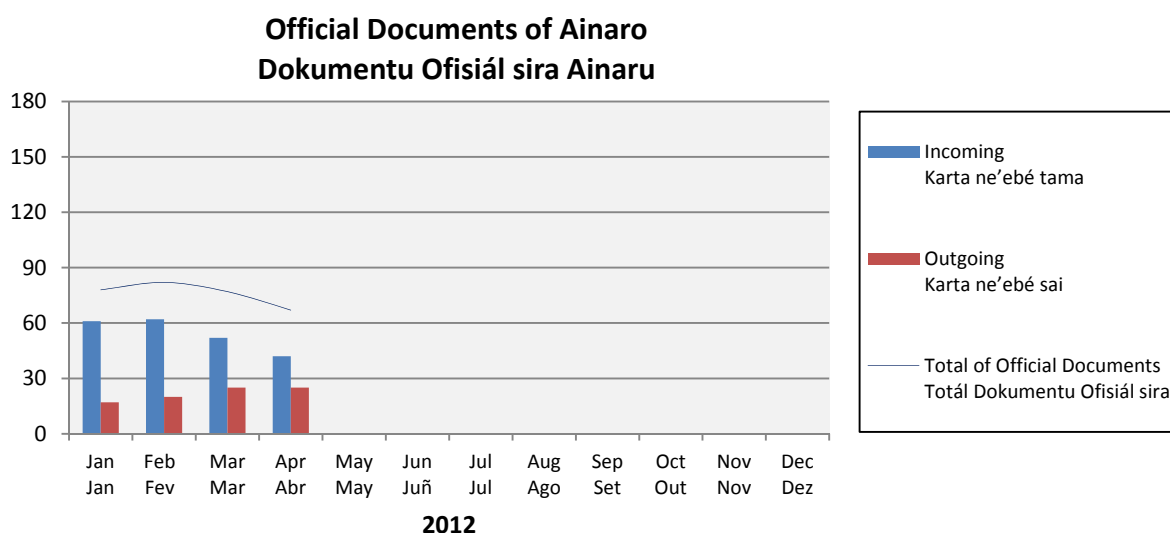
## AINARO

## AINARU

| Number of Official Documents<br>Númeru Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Totál |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 61         | 62         | 52         | 42         |            |            |            |            |            |            |            |            | 217            |
| Outgoing<br>Karta ne'ebé sai                                        | 17         | 20         | 25         | 25         |            |            |            |            |            |            |            |            | 87             |
| <b>Total of Official Documents<br/>Totál Dokumentu Ofisiál sira</b> | <b>78</b>  | <b>82</b>  | <b>77</b>  | <b>67</b>  |            |            |            |            |            |            |            |            | <b>304</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



## Incoming

## Karta ne'ebé tama

### Main instructions from central offices in Dili

| Date   | From Whom                                                                                      | Subject                                                           |
|--------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| 27 Apr | Jose Luis de Padua Oliveira, Orientation Committee for Secretary of State for Youth and Sports | Form district organizing committee                                |
| 30 Apr | National Director for Local Administration                                                     | Distribution of Vehicles for 20 sub-district administrators       |
| 30 Apr | Minister of State Administration and Territorial Management, Mr. Arcangelo Leite               | Instruction to return the vehicles to the District administrators |

### Instrusaun Prinsipál sira husi Dili

| Data   | Husi Sé                                                                               | Asuntu                                                              |
|--------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 27 Abr | Jose Luis de Padua Oliveira, komite Orientadora, Sekretáriu Estadu Juventude Desportu | Forma komisaun organizadora                                         |
| 30 Abr | Diretor Nasional Administrasaun Lokal                                                 | Distribusaun kareta ba Administrator sub-distritu 20                |
| 30 Abr | Ministru Administrasaun Estatal no Ordenamentu Territóriu, Arcangelo Leite            | Instrusaun atu intrega fila kareta husi administrador distritu hotu |

### Main general information from central offices in Dili

| Date   | From Whom                                                 | Subject                                                                   |
|--------|-----------------------------------------------------------|---------------------------------------------------------------------------|
| 12 Apr | Isabel Amaral Guterres, Director of Red Cross Timor-Leste | Invitation for national workshop on the preparation of emergency disaster |
| 24 Apr | General director for Minister of Health                   | Information on national survey for helminthiasis and Filariasis programs  |

### Informasaun Jerál husi Dili

| Data   | Husi Sé                                                   | Asuntu                                                                      |
|--------|-----------------------------------------------------------|-----------------------------------------------------------------------------|
| 12 Abr | Isabel Amaral Guterres, Diretor Cruz Vermelha Timor-Leste | Konvite ba workshop nasional konaba preparasaun dezastre emerjensia         |
| 24 Abr | Diretor Jeral Ministru da Saude                           | Informasaun konaba peskiza nasional ba programa helminthiasis no filariasis |

### Main general information from other offices in the district

| Date   | From Whom                        | Subject                  |
|--------|----------------------------------|--------------------------|
| 13 Apr | Director for District Health     | Convey attendance report |
| 13 Apr | Director of Water and sanitation | Convey attendance report |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                  | Asuntu                    |
|--------|--------------------------|---------------------------|
| 13 Abr | Diretor Saude Distritais | Hato'o relatoriu prezensa |
| 13 Abr | Diretor Saneamentu Aqua  | Hato'o relatoriu prezensa |

### Main requests from lower offices in the district

| Date   | From Whom             | Subject                   |
|--------|-----------------------|---------------------------|
| 12 Apr | Suco chief of Mau-ulo | Proposal for KDP/DDP      |
| 30 Apr | Suco Chief of Mau-Ulo | Proposal for \$ 3 project |
| 30 Apr | Suco Chief of Soro    | Proposal                  |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé           | Asuntu                    |
|--------|-------------------|---------------------------|
| 12 Abr | Xefe Suku Mau-Ulo | Proposta PDK/PDD          |
| 30 Abr | Xefe Suku Mau-Ulo | Proposta projetu dollar 3 |
| 30 Abr | Xefe Suku Soro    | Proposta                  |

### Main general information or reports from lower offices in the district

| Date   | From Whom                               | Subject                                                                                          |
|--------|-----------------------------------------|--------------------------------------------------------------------------------------------------|
| 03 Apr | Sub-district Administration of Ainaro   | Ask for food support                                                                             |
| 10 Apr | Sub-district Administration of Maubisse | Invitation for inauguration of electricity operation in Aileu District and Maubisse sub-district |
| 19 Apr | Suco Chief of Suro-Craic                | Community declaration for natural disaster in suco Suro-Craic                                    |
| 24 Apr | Sub-district Administration of Ainaro   | Invitation to participate in Democratic Government Forum at Ainaro sub-district                  |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                               | Asuntu                                                                                               |
|--------|---------------------------------------|------------------------------------------------------------------------------------------------------|
| 03 Abr | Administrasaun sub-distritu Ainaru    | Husu apoiu aihan                                                                                     |
| 10 Abr | Administratsaun sub-distritu Maubisse | Konvite inmagurasaun funsionamentu eletrisidade Distritu Aileu no sub-distritu Maubisse              |
| 19 Abr | Xefe suku Suro-Craic                  | Deklarasaun komunidade hetan dezastre naturais                                                       |
| 24 Apr | Administrasaun sub-distritu Ainaru    | Konvite atu partispa iha Forum Governasaun demokratiku ka nivel sub distritu iha sub distritu Ainaru |

### Outgoing

### Karta ne'ebé Sai

### Main correspondence to central offices in Dili

| Date   | To Whom                                                               | Subject                                                  |
|--------|-----------------------------------------------------------------------|----------------------------------------------------------|
| 06 Apr | Francisco do Rosario, National Director for Disaster Management       | Respond on emergency for the victim of natural disaster  |
| 23 Apr | Director of National Directorate Planning Cooperative External, MSATM | Monthly report of LDP and DDP period of 01–31 March 2012 |
| 23 Apr | National Director for Local Administration, MSATM                     | Request uniforms for civil servants                      |

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                                                      | Asuntu                                              |
|--------|------------------------------------------------------------|-----------------------------------------------------|
| 06 Abr | Francisco do Rosario, Diretor Nacional Jestaun Dezastre    | Responde emerjensia ba vitima dezastre natuarais    |
| 23 Abr | Diretor Nacional Planeamentu no Kooperativa Externa, MAEOT | Relatoriu mensal PDL no PDD period 01-31 Marsu 2012 |
| 23 Abr | Diretor Nacional Administrasaun Local, MAEOT               | Pedidu fardamentu ba funsionariu                    |

### Main communication to other offices the district

| Date   | To Whom                                                          | Subject                         |
|--------|------------------------------------------------------------------|---------------------------------|
| 12 Apr | Members of KDD, District Directores, sub-district Administrators | Invitation                      |
| 19 Apr | Members of district assembly                                     | Invitation for KDD 2013 meeting |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                                                                | Asuntu                           |
|--------|----------------------------------------------------------------------|----------------------------------|
| 12 Abr | Membru KDD, Diretor distritais sira, Administrador sub-distritu sira | Konvite                          |
| 19 Abr | Membru Assembleia distritu                                           | Konvite enkontru konaba KDD 2013 |

### Main communication to lower offices in the district

| Date   | To Whom                                                                 | Subject                  |
|--------|-------------------------------------------------------------------------|--------------------------|
| 19 Apr | Suco chief, Delegation territory chief in sub-district and in Districts | Instruction for planning |

### Komunikasaun prinsipál ba eskritóriu nivel kraik iha distritu

| Data   | Ba Sé                                                                         | Asuntu                 |
|--------|-------------------------------------------------------------------------------|------------------------|
| 19 Abr | Xefe Suku, Xefe delegasaun territorial iha sub-distritu no distritu sira hotu | Instrusaun planeamentu |

## BAUCAU

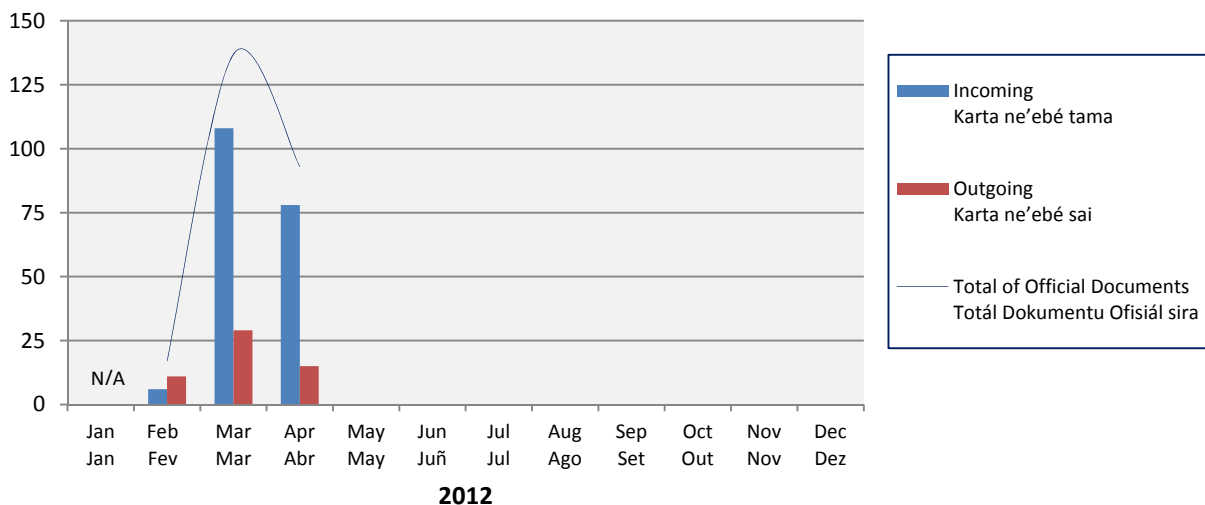
## BAUKAU

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | N/A        | 6          | 108        | 78         |            |            |            |            |            |            |            |            | 192            |
| Outgoing<br>Karta ne'ebé sai                                        | N/A        | 11         | 29         | 15         |            |            |            |            |            |            |            |            | 55             |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> |            | 17         | 137        | 93         |            |            |            |            |            |            |            |            | 247            |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Baucau Dokumentu Ofisiál sira Baukau



### Incoming

### Karta ne'ebé tama

### Main instructions from central offices in Dili

### Instrusaun Prinsipál sira husi Dili

| Date   | From Whom      | Subject              |
|--------|----------------|----------------------|
| 20 Apr | Director MSATM | Substitution of PAAS |

| Data   | Husi Sé       | Asuntu             |
|--------|---------------|--------------------|
| 20 Abr | Diretor MAEOT | Substituisaun PAAS |

|        |                      |                                                                                   |
|--------|----------------------|-----------------------------------------------------------------------------------|
| 26 Apr | Director DNAL, MSATM | Distribution of vehicles to 20 sub-district Administrators                        |
| 26 Apr | Minister MSATM       | Instruction for the dissolution of the vehicles to the Directors of the Districts |

|        |                     |                                                                 |
|--------|---------------------|-----------------------------------------------------------------|
| 26 Abr | Diretor DNAL, MAEOT | Distribuisaun kareta ba Administrador sub-distritu nain 20      |
| 26 Abr | Ministru MAEOT      | Instrusaun ba desulusaun viatura ba Administrador Distritu sira |

### Main general information from central offices in Dili

| Date   | From Whom                      | Subject                                                  |
|--------|--------------------------------|----------------------------------------------------------|
| 18 Apr | Ministry Social Solidarity     | Invitation                                               |
| 26 Apr | Branch Manager BNCTL of Baucau | Letter notification regarding payment to the elderly and |
| 20 Apr | Alola Fundation                | Notification                                             |

### Informasaun Jerál husi Dili

| Data   | Husi Sé                        | Asuntu                                 |
|--------|--------------------------------|----------------------------------------|
| 18 Abr | Ministeriu Solidaridade Sosial | Konvite                                |
| 26 Abr | Manajer BNCTL Baukau           | Fo koñesementu kona ba pagamentu idoju |
| 20 Abr | Fundasaun Alola                | Koñesementu                            |

### Main requests from other offices in the district

| Date   | From Whom                                       | Subject                                                                                 |
|--------|-------------------------------------------------|-----------------------------------------------------------------------------------------|
| 10 Apr | Direction Regional of Baucau                    | Seeking support from Civil Security                                                     |
| 10 Apr | District Land, Property, and Cadasters Services | Notification of the information                                                         |
| 18 Apr | Baucau District PNTL                            | Information of the vehicle and material sensitive of the election to the polling centre |
| 18 Apr | Sub-district Administrator Laga                 | To participate in the Democratic Governance Forum at sub-district Laga                  |

### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                                           | Asuntu                                                                 |
|--------|---------------------------------------------------|------------------------------------------------------------------------|
| 10 Abr | Diresaun Rejional Baukau                          | Husu Apoiu Siguransa Civil                                             |
| 10 Abr | Terras, Propriedade i Servisu Cadastrais Distritu | Hato'o kuñesementu ba informasaun                                      |
| 18 Abr | PNTL Distritu Baukau                              | Informasaun kareta ne'ebé la bele tula urna ba sentru votasaun         |
| 18 Abr | Administrador sub-distritu Laga                   | Partisipa enkontru Forum Governasaun Demokratiku iha sub-distritu Laga |

### Main general information from other offices in the district

| Date   | From Whom                          | Subject                                                      |
|--------|------------------------------------|--------------------------------------------------------------|
| 04 Apr | District CNE Office                | Calender campaign for the second round Presidential Election |
| 04 Apr | District Public Service Commission | Distribution Book of research of the Public Commission       |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                          | Asuntu                                                            |
|--------|----------------------------------|-------------------------------------------------------------------|
| 04 Abr | Distritu CNE                     | Kalendariu kampaña eleitoral ba eleisaun Prezidente segunda ronde |
| 04 Abr | Distritu Komisaun Funsau Públika | Distribuisaun livru peskiza Komisaun Funsau Públika               |



### Main requests from lower offices in the district

| Date   | From Whom                                   | Subject                                                     |
|--------|---------------------------------------------|-------------------------------------------------------------|
| 02 Apr | Suco Chief Bucoli                           | Notification on Natural Disasters                           |
| 11 Apr | Sub-district Administrator/Suco Tequinomata | Natural Disasters                                           |
| 13 Apr | NGO Cailalo                                 | Implementation of activity on Civic Education at Suco level |
| 13 Apr | Sub-District Administrator Baucau           | Weekly Report                                               |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                                          | Asuntu                                                  |
|--------|--------------------------------------------------|---------------------------------------------------------|
| 02 Abr | Xefe Suku Bucoli                                 | Hato'o notifikasaun konaba dezastre naturais            |
| 11 Abr | Administrador sub-distritu Laga/Suku Tequinomata | Dezastre Naturais                                       |
| 13 Abr | ONG Cailalo                                      | Implementasaun atividade edukasaun sívika iha suku sira |
| 13 Abr | Administrador sub-distritu Baukau Villa          | Relatoriu Semenal                                       |

### Main general information or reports from lower offices in the district

| Date   | From Whom          | Subject                                                                                         |
|--------|--------------------|-------------------------------------------------------------------------------------------------|
| 30 Apr | Suco Chief Gariuai | Budget proposal to support the commemoration of the Restoration of Independence day 20 May 2012 |
| 27 Apr | Suco Uailili       | Activity plan of 20 May 2012                                                                    |
| 27 Apr | Suco Lai Sorilai   | Budget proposal to support the commemoration of the Restoration of Independence day 20 May 2012 |
| 27 Apr | Suco Bucoli        | Budget proposal to support the commemoration of the Restoration of Independence day 20 May 2012 |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé           | Asuntu                                                                             |
|--------|-------------------|------------------------------------------------------------------------------------|
| 30 Abr | Xefe suku Gariuai | Proposta apoiu orsamentu ba komemmorasaun loron Restaurasaun Independensia 20 Maiu |
| 27 Abr | Suku Uailili      | Planu atividade ba 20 Maiu 2012                                                    |
| 27 Abr | Suku Laisorilai   | Proposta apoiu orsamentu ba komemmorasaun loron Restaurasaun Independensia 20 Maiu |
| 27 Abr | Suku Bucoli       | Proposta apoiu orsamentu ba komemmorasaun loron Restaurasaun Independensia 20 Maiu |

## Outgoing

### Main correspondence to central offices in Dili

| Date   | To Whom             | Subject                                                          |
|--------|---------------------|------------------------------------------------------------------|
| 09 Apr | Director DNAF       | Request for the supply fuel                                      |
| 10 Apr | Minister of MSATM   | Request Payment for retention 10% LDP 2011                       |
| 18 Apr | Director DNAF MSATM | Request for maintenance to the vehicle of District Administrator |
| 19 Apr | Minister of MSATM   | Justification                                                    |

### Main communication to other offices the district

| Date   | To Whom                                             | Subject                             |
|--------|-----------------------------------------------------|-------------------------------------|
| 10 Apr | Sub-district Administrator of Quelicai and Venilale | Notification                        |
| 27 Apr | STAE Coordinator District Baucau                    | Instructions for the car evaluation |

### Main communication to lower offices in the district

| Date   | To Whom                                             | Subject             |
|--------|-----------------------------------------------------|---------------------|
| 04 Apr | Director of Castro Company                          | Attention           |
| 19 Apr | Sub-district Administrator of Quelicai and Venilale | Letter notification |

## Karta Ne'ebe Sai

### Korrespondência principal ba Dili

| Data   | Ba Sé              | Asuntu                                                  |
|--------|--------------------|---------------------------------------------------------|
| 09 Abr | Diretor DNAF       | Pedidu fornecimentu konbustivel                         |
| 10 Abr | Ministru MAEOT     | Pedidu pagamentu ba retensaun 10% PDL 2011              |
| 18 Abr | Diretor DNAF MAEOT | Pedido Manutencaun ba Administrador Distritu nia kareta |
| 19 Abr | Ministru MAEOT     | Justifikasaun                                           |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                                          | Asuntu                            |
|--------|------------------------------------------------|-----------------------------------|
| 10 Abr | Administrador sub-distritu Kelikai no Venilale | Karta notifikasaun                |
| 27 Abr | Kordenador STAE Distritu Baukau                | Instrusaun ba avaliasaun viaturas |

### Komunikasaun prinsipál ba eskritóriu nivel kraik iha distritu

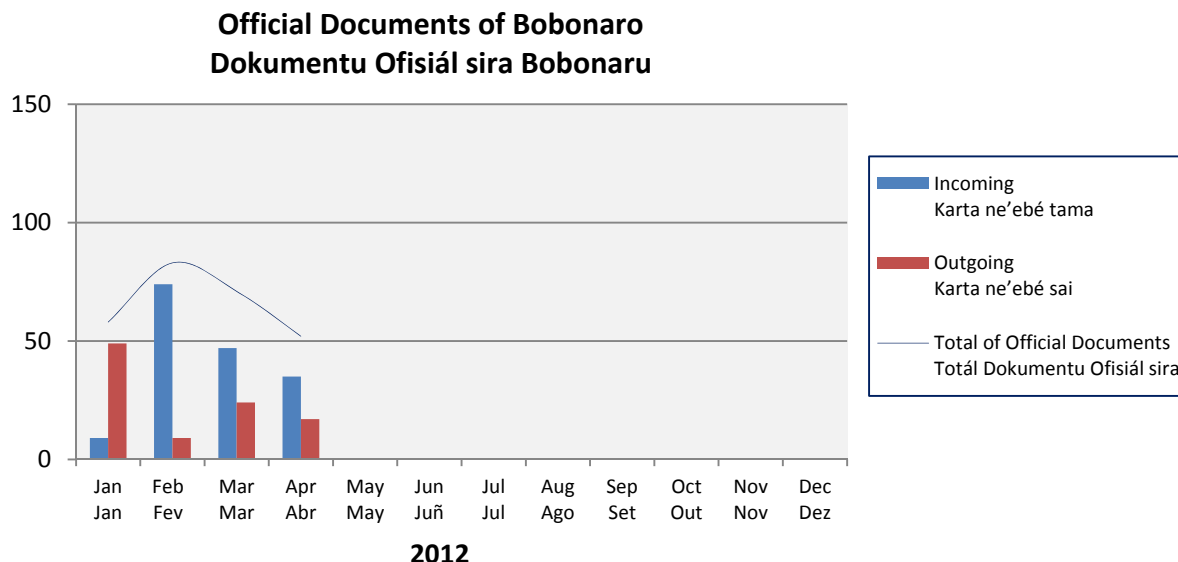
| Data   | Ba Sé                                          | Asuntu             |
|--------|------------------------------------------------|--------------------|
| 04 Abr | Diretor Kompania Castro                        | Bolu atensaun      |
| 19 Abr | Administrador sub-distrito Kelikai no Venilale | Karta notifikasaun |

## BOBONARO

## BOBONARU

| Number of Official Documents<br>Número Dokumentu Ofisial sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 9          | 74         | 47         | 35         |            |            |            |            |            |            |            |            | 165            |
| Outgoing<br>Karta ne'ebé sai                                        | 49         | 9          | 24         | 17         |            |            |            |            |            |            |            |            | 99             |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisial sira</b> | <b>58</b>  | <b>83</b>  | <b>71</b>  | <b>52</b>  |            |            |            |            |            |            |            |            | <b>264</b>     |

Source: District Administration Office\_30 April 2012,  
Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### Incoming

### Karta ne'ebé tama

#### Main instructions from central offices in Dili

#### Instrusaun Prinsipálsira husi Dili

| Date   | From Whom                                                                     | Subject                                                                     |
|--------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 04 Apr | National Institute of Public Administration, MSATM                            | To conduct a training on Public Finance Management for the local government |
| 04 Apr | National Directorate for Planning, Evaluation and External Cooperation, MSATM | To introduce format of annual plan                                          |
| 11 Apr | National Institute of Public Administration, MSATM                            | Leadership Management Training                                              |
| 30 Apr | Ministry of State Administration and Territorial Management                   | Instruction of using District Administrator vehicle                         |

| Data   | Husi Sé                                                   | Asuntu                                                                         |
|--------|-----------------------------------------------------------|--------------------------------------------------------------------------------|
| 04 Abr | Instituto Nacional Administraun Públika, MAEOT            | Halao treinamentu ba ofisial governu lokal sira konaba Jestaun Finansa publika |
| 04 Abr | Diresaun Nasional Planamentu I Kooperasaun Externa, MAEOT | Intrudus format planu annual                                                   |
| 11 Abr | Instituto Nacional Administraun Públika, MAEOT            | Treinamentu Jestaun Lideransa                                                  |
| 30 Abr | Ministériu Administraun Estatal no Ordenamentu Territóriu | Instrusaun atu halo divulgasaun viaturas Administrador Distritu sira           |

#### Main general information from other offices In the district

#### Informasaun Jerál husi eskseritóriu seluk iha distritu

| Date   | From Whom                                                            | Subject                                               |
|--------|----------------------------------------------------------------------|-------------------------------------------------------|
| 11 Apr | Department of Land, Property and Cadastre Services District Bobonaro | Classification of land ownership in Bobonaro District |
| 30 Apr | Water and Sanitation Services of Bobonaro                            | District Integrated Development Planning              |

| Data   | Husi Sé                                                              |                                                 |
|--------|----------------------------------------------------------------------|-------------------------------------------------|
| 11 Abr | Departamentu Terras Propriedade I Servisu Cadaster Distritu Bobonaru | Klasifikasaun nain ba rai iha Distritu Bobonaru |
| 30 Abr | Servisu Agua I Saneamentu Distritu                                   | Planeamentu Dezenvolvimentu                     |

|  |          |         |
|--|----------|---------|
|  | District | 2012-13 |
|--|----------|---------|

### Main requests from lower offices in the district

| Date   | From Whom                    | Subject                                                                        |
|--------|------------------------------|--------------------------------------------------------------------------------|
| 02 Apr | Suco Chiefs of Tapo and Memo | Request to local government to repair road condition at their respective sucos |

### Main general information or reports from lower offices in the district

| Date   | From Whom                             | Subject                                      |
|--------|---------------------------------------|----------------------------------------------|
| 12 Apr | Suco Chief of Tapo Odomau             | Report of natural disaster                   |
| 20 Apr | Sub-district Administrator Cailaco    | Plan of suco Cailaco                         |
| 26 Apr | Sub-district Administrator of Maliana | Arrangement of rubbish transportation        |
| 30 Apr | Sub-district Administrator of Maliana | Activities report of the month of March 2012 |

### Outgoing

### Main correspondence to central offices in Dili

| Date   | To Whom                                                                       | Subject                                                |
|--------|-------------------------------------------------------------------------------|--------------------------------------------------------|
| 20 Apr | National Directorate for Administration and Finance, MSATM                    | Request to have maintenance for a vehicle No. 03.744 G |
| 23 Apr | National Directorate for Support to Sucos Administration, MSATM               | Condition data of Inventory Suco                       |
| 28 Apr | National Directorate for Planning, Evaluation and External Cooperation, MSATM | Monthly report of LDP and DDP 1&2                      |

|  |          |                             |
|--|----------|-----------------------------|
|  | Bobonaru | Integradu Distrital 2012-13 |
|--|----------|-----------------------------|

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | HusiSé                 | Asuntu                                                    |
|--------|------------------------|-----------------------------------------------------------|
| 02 Abr | Xefe Suku Tapo no Memo | Pedidu ba governu lokál atu hadia dalan iha sira nia suku |

### Informasaun Jerál ka relatóriu husi-Eskritóriu nivel kraik iha distritu

| Data   | HusiSé                               | Asuntu                               |
|--------|--------------------------------------|--------------------------------------|
| 12 Abr | Xefe Suku Odomau                     | Relatoriu kona ba dezastre naturais  |
| 20 Abr | Admiistrador sub-distritu of Cailaco | Planu suku Cailaco                   |
| 26 Abr | Administrador sub-distritu Maliana   | Transportasaun lixu                  |
| 30 Abr | Administrador sub-Distritu Maliana   | Relatoriu atividade fulan Marsu 2012 |

### Karta ne'ebé Sai

### Korrespondénsia principal ba Dili

| Data   | Ba Sé                                                                 | Asuntu                                       |
|--------|-----------------------------------------------------------------------|----------------------------------------------|
| 20 Abr | Diresaun Nasional Administrasaun no Finansas, MAEOT                   | Pedidu manutensaun kareta Estadu No.03-744 G |
| 23 Abr | Diresaun Nasional Apoiu Administrasaun Suku, MAEOT                    | Dados kondisaun ba inventariu Suku           |
| 28 Abr | Diresaun Nasional Planeamentu Avaliasaun i Kooperasaun Externa, MAEOT | Relatoriu mensal programa PDL no PDD 1&2     |

### Main communication to other offices in the district

| Date   | To Whom                                     | Subject                                                   |
|--------|---------------------------------------------|-----------------------------------------------------------|
| 04 Apr | Director of District Agriculture Department | Request letter to support a vehicle for the election 2012 |
| 11 Apr | Sectors lines at District Level             | To form structure of District Development Commission 2012 |
| 13 Apr | Sectors lines at District Level             | Preparation for Restoration of the Independence Day 2012  |
| 18 Apr | Head Department in the District             | Invitation to attend training of Management Leadership    |

### Komunikasaun Principal ba eskritóriu sira seluk iha distritu

| Data   | Ba Sé                                     | Asuntu                                              |
|--------|-------------------------------------------|-----------------------------------------------------|
| 04 Abr | Diretor Departamentu Agrikultura Distritu | Karta Pedidu atu apoiu viatura ba eleisaun 2012     |
| 11 Abr | Lina setoral iha nivel Distritu           | Forma estrutura Ekipa Dezenvolvimentu Distritu 2012 |
| 13 Abr | Lina setoral iha Nivel Distritu           | Preparasaun ba lora Restorasaun Independensia 2012  |
| 18 Abr | Xefe Departamentu sira iha Distritu       | Konvite atu atende treinamentu ba Jestaun Lederansa |

### Main communication to lower offices in the district

| Date   | To Whom                          | Subject                                                                  |
|--------|----------------------------------|--------------------------------------------------------------------------|
| 02 Apr | Suco Chiefs in Bobonaro District | Announce the process of District Integrated Development Planning in 2012 |

### Komunikasaun prinsipal ba eskritóriu nivel kraikihadistritu

| Data   | Ba Sé                                | Asuntu                                                               |
|--------|--------------------------------------|----------------------------------------------------------------------|
| 02 Abr | Xefe Suku sira iha Distritu Bobonaru | Anunsia prosesu Planeamentu Dezenvolvimentu Integradu Distrital 2012 |

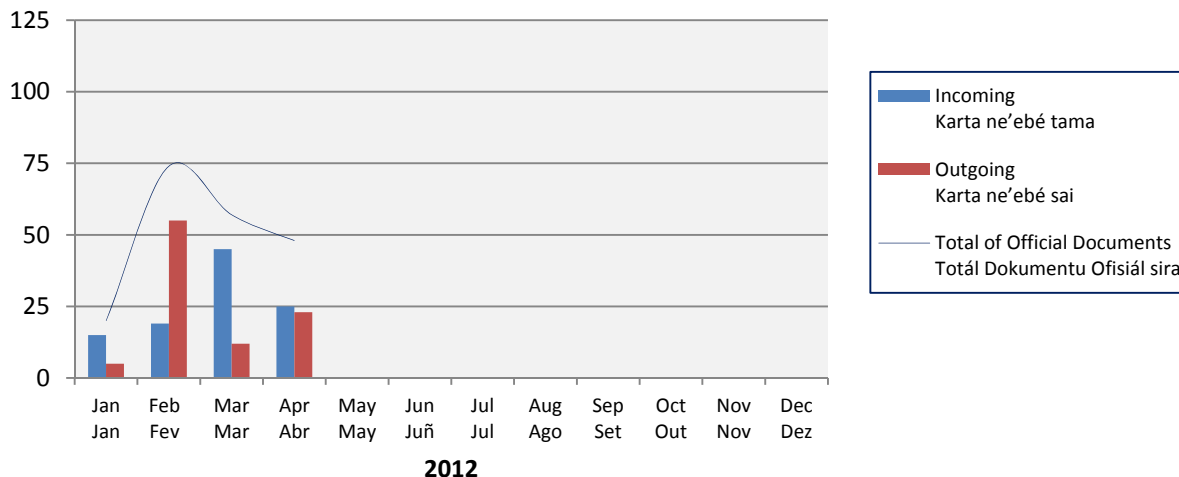
COVALIMA

KOVALIMA

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 15         | 19         | 45         | 25         |            |            |            |            |            |            |            |            | 104            |
| Outgoing<br>Karta ne'ebé sai                                        | 5          | 55         | 12         | 23         |            |            |            |            |            |            |            |            | 95             |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>20</b>  | <b>74</b>  | <b>57</b>  | <b>48</b>  |            |            |            |            |            |            |            |            | <b>199</b>     |

Source: District Administration Office\_30 April 2012,  
Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Covalima Dokumentu Ofisiál sira Kovalima



#### Incoming

#### Karta ne'ebé tama

#### Main instructions from central offices in Dili

#### Instrusaun Prinsipál sira husi Dili

| Date   | From Whom                                                 | Subject                                           |
|--------|-----------------------------------------------------------|---------------------------------------------------|
| 23 Apr | DNAAS, MSATM                                              | Submission of replacement Suco Admin-Assistant    |
| 26 Apr | Secretary of State for Youth and Sports District Covalima | Formation of Organizing Committee for torch peace |

| Data   | Husi Sé                                                   | Asuntu                                    |
|--------|-----------------------------------------------------------|-------------------------------------------|
| 23 Abr | DNAAS, MAEOT                                              | Submisaun Pesoal Apoiu Administrasun Suku |
| 26 Abr | Sekretaria Estadu Juventude no Desportu Distritu Covalima | Forma komisaun organizador torca da Paz   |

#### Main general information from central offices in Dili

#### Informasaun Jerál husi Dili

| Date   | From Whom                           | Subject                                               |
|--------|-------------------------------------|-------------------------------------------------------|
| 02 Apr | Office of Natural Resources         | Preparation meeting on publication of new map of Suai |
| 03 Apr | Ministry of Agriculture and Fishery | Request submission summary report on food security    |
| 11 Apr | CNE                                 | Calendar of political campaign                        |

| Data   | Husi Sé                         | Asuntu                                                         |
|--------|---------------------------------|----------------------------------------------------------------|
| 04 Abr | Gabinete Rekursu Naturais       | Enkontru preparasaun ba publikasaun mapa foun Suai             |
| 03 Abr | Ministeriu Agrikultura i peskas | Haruka sumariu dadus konaba monitorizasaun ba siguransa ai-han |
| 11 Abr | CNE                             | Kalendariu kompaña partidu politika                            |

#### Main general information from other offices in the district

#### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Date   | From Whom     | Subject            |
|--------|---------------|--------------------|
| 02 Apr | Department of | Monthly income tax |

| Data   | Husi Sé      | Asuntu         |
|--------|--------------|----------------|
| 02 Abr | Departamentu | Relatoriu Taxa |

|  |                                     |        |
|--|-------------------------------------|--------|
|  | Transportation of Covalima District | report |
|--|-------------------------------------|--------|

|  |                     |        |
|--|---------------------|--------|
|  | transporte Kovalima | Mensal |
|--|---------------------|--------|

### Main requests from lower offices/others in the District

| Date   | From Whom                           | Subject                                                  |
|--------|-------------------------------------|----------------------------------------------------------|
| 02 Apr | The National Directorate of Forests | Introduction of forest activities in the District        |
| 19 Apr | Fire department                     | Invitation for Restoration Independence day, 20 May 2012 |

### Pedidu prinsipál husi eskritóriu nivel kraik no sira seluk iha Distritu

| Data   | Husi Sé                    | Asuntu                                                       |
|--------|----------------------------|--------------------------------------------------------------|
| 03 Abr | Diresaun Nasional Floresta | Koiñesementu konaba atividade floresta iha Distritu          |
| 19 Abr | Bombeiros                  | Konvite selebrasaun Restaurasaun Independensia, 20 Maiu 2012 |

### Main general information or reports from lower offices in the district

| Date   | From Whom                         | Subject                 |
|--------|-----------------------------------|-------------------------|
| 02 Apr | Sub-district of Fatululic         | Monthly activity report |
| 12 Apr | Sub-district of Tilomar           | Monthly report          |
| 19 Apr | Department of Scholarship Program | Monthly report          |

### Informasaun Jerál ka relatório husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                          | Asuntu                    |
|--------|----------------------------------|---------------------------|
| 02 Abr | Sub-distritu Fatululic           | Relatoru atividade mensal |
| 12 Abr | Sub-distritu Tilomar             | Relatoriu mensal          |
| 19 Abr | Depatamentu Program Bolsa da Mae | Relatoriu mensal          |

### Outgoing Documents

### Karta ne'ebé Sai

### Main correspondence to central offices in Dili

| Date   | To Whom                 | Subject                                                                     |
|--------|-------------------------|-----------------------------------------------------------------------------|
| 02 Apr | Director of DNAL, MSATM | Report of natural disaster                                                  |
| 05 Apr | Director of DNAF, MSATM | Request to cancel the payment to the company/NGO of Haburas Lian Comunidade |

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                | Asuntu                                                             |
|--------|----------------------|--------------------------------------------------------------------|
| 02 Abr | Diretor DNAL, MAEOT  | Relatoriu dezastre naturais                                        |
| 05 Abr | Direitor DNAF, MAEOT | Husu atu kansela pagamentu ba kompañia/ONG Haburas Lian Comunidade |

### Main communication to other offices in the district

| Date   | To Whom                                         | Subject                                                                  |
|--------|-------------------------------------------------|--------------------------------------------------------------------------|
| 02 Apr | Chiefs of Departments and relevant institutions | Invitation for the first meeting of District Development Commission      |
| 03 Apr | District Land, Property, and Cadaster Services  | Request to rehabilitate two former buildings for District Administration |

### Komunikasaun 37rincipal ba eskritóriu sira seluk iha distritu

| Data   | Ba Sé                                                   | Asuntu                                                |
|--------|---------------------------------------------------------|-------------------------------------------------------|
| 02 Abr | Xefe Departamentu no instituisaun relevante             | Konvite enkontru ba Komisaun Dezenvolvementu Distritu |
| 03 Abr | Diretor Terras, Propriedade i Servisu Kadastru Distritu | Husu atu halo rehabilitasaun ba eis edifisiu rua ba   |

|        |                               |                                      |
|--------|-------------------------------|--------------------------------------|
|        |                               | office                               |
| 03 Apr | Chief of Departments and NGOs | Coordination meeting for 20 May 2012 |

|        |                               |                                                   |
|--------|-------------------------------|---------------------------------------------------|
|        | Kovalima                      | Administrasaun Distritu                           |
| 03 Abr | Xefe departamentu no ONG sira | Enkontru koordinasaun ba preparasaun 20 Maiu 2012 |

### Main communication to lower offices in the District

| Date   | To Whom                                  | Subject                                          |
|--------|------------------------------------------|--------------------------------------------------|
| 04 Apr | Tilomar sub-district Administration      | Convey information about the survey in Tilomar   |
| 04 Apr | 6 offices of sub-district administration | Information about the preparation of 20 May 2012 |

### Komunikasaun 38rincipal ba eskritóriu nivel kraik iha Distritu

| Data   | Ba Sé                              | Asuntu                                                     |
|--------|------------------------------------|------------------------------------------------------------|
| 04 Abr | Administrador sub-distritu Tilomar | Hato informasaun konaba peskiza iha Tilomar                |
| 04 Abr | Administrasaun sub-distritu 6      | Informasaun ba preparasaun loron Restaurasaun 20 Maiu 2012 |

DILI

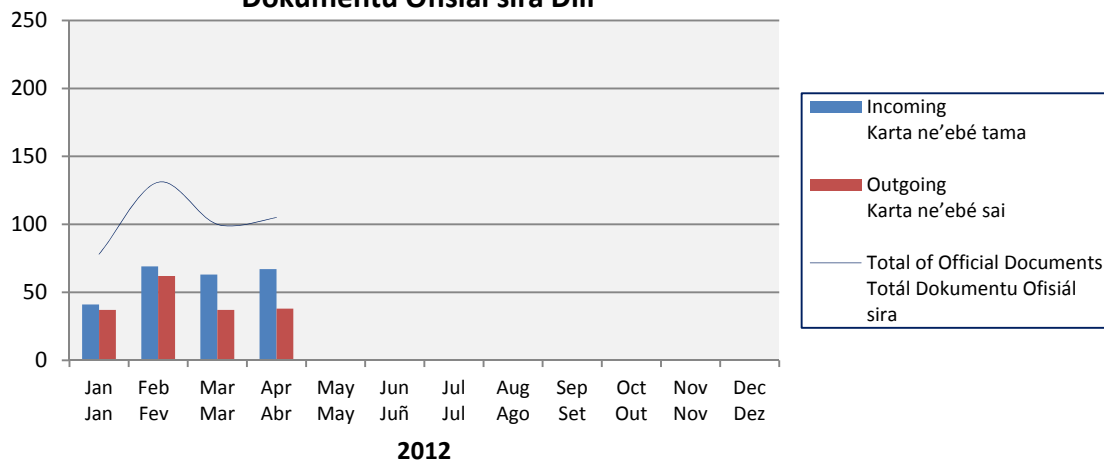
DILI

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 41         | 69         | 63         | 67         |            |            |            |            |            |            |            |            | 240            |
| Outgoing<br>Karta ne'ebé sai                                        | 37         | 62         | 37         | 38         |            |            |            |            |            |            |            |            | 174            |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>78</b>  | <b>131</b> | <b>100</b> | <b>105</b> |            |            |            |            |            |            |            |            | <b>414</b>     |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Dili Dokumentu Ofisiál sira Dili





## Incoming

### Main instructions from central offices in Dili

| Date   | From Whom               | Subject                                                                         |
|--------|-------------------------|---------------------------------------------------------------------------------|
| 24 Apr | Director General of CNE | Removing all information materials in the streets during presidential campaigns |

## Karta ne'ebé tama

### Instrusaun Prinsipál sira husi Dili

| Data   | Husi Sé            | Asuntu                                                                                        |
|--------|--------------------|-----------------------------------------------------------------------------------------------|
| 24 Abr | Direitur Jeral CNE | Hamos material informasaun sira ne'ebé tau iha estrada durante kampanya eleisaun prezidensial |

### Main general information from central offices in Dili

| Date   | From Whom                   | Subject                                                             |
|--------|-----------------------------|---------------------------------------------------------------------|
| 18 Apr | Director General of Tourism | Invitation for the launching of Community Tourism Program in Atauro |

### Informasaun Jerál husi Dili

| Data   | Husi Sé                | Asuntu                                                       |
|--------|------------------------|--------------------------------------------------------------|
| 18 Abr | Direitur Jeral Turizmu | Konvite ba lansamentu Program Turizmu Komunitariu iha Atauro |

### Main general information from other offices in the district

| Date   | From Whom           | Subject                                                                                              |
|--------|---------------------|------------------------------------------------------------------------------------------------------|
| 04 Apr | Dili District Court | Information on witnesses on the corruption of Mr. Ruben Braz, the former Dili District Administrator |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                | Asuntu                                                                                 |
|--------|------------------------|----------------------------------------------------------------------------------------|
| 04 Abr | Tribunal Distritu Dili | Informasaun konaba sasin ba kazu korupsaun Ruben Braz, eis Administrador Distritu Dili |

### Main general information or reports from lower offices in the district

| Date   | From Whom                  | Subject                           |
|--------|----------------------------|-----------------------------------|
| 10 Apr | Sub-district of Dom Aleixo | Information on land dispute cases |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                 | Asuntu                               |
|--------|-------------------------|--------------------------------------|
| 10 Abr | Sub-distritu Dom Aleixo | Informasaun kona ba kazu disputa rai |

## Outgoing

### Main correspondence to central offices in Dili

| Date   | To Whom                                                    | Subject                                                              |
|--------|------------------------------------------------------------|----------------------------------------------------------------------|
| 12 Apr | National Directorate for Administration and Finance, MSATM | Request for payment to trucks whor are cleaning in the Dili District |

## Karta ne'ebé Sai

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                                               | Asuntu                                                    |
|--------|-----------------------------------------------------|-----------------------------------------------------------|
| 12 Abr | Diresaun Nasional Administrasaun no Finansas, MAEOT | Pedidu pagamentu ba kareta ne'ebé hamos iha Distritu Dili |

### Main communication to other offices the district

| Date   | To Whom                                             | Subject                                          |
|--------|-----------------------------------------------------|--------------------------------------------------|
| 30 Apr | Institute for Enterprise Development Support (IADE) | Proposal for the project of “Dili City of Peace” |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                                               | Asuntu                                    |
|--------|-----------------------------------------------------|-------------------------------------------|
| 30 Abr | Instituto Apoiu ba Dezenovimentu Emprezarial (IADE) | Proposta ba projeitu “Dili Sidade da Paz” |

### Main communication to lower offices in the district

| Date   | To Whom                                                                    | Subject                                              |
|--------|----------------------------------------------------------------------------|------------------------------------------------------|
| 19 Apr | District Chief of Departments, sub-district Administrators and Suco Chiefs | Meeting on local development projects implementation |

### Komunikasaun prinsipál ba eskritóriu nivel kraik iha distritu

| Data   | Ba Sé                                                                         | Asuntu                                                             |
|--------|-------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 19 Abr | Sefe departementu Distritu sira, Administrador sub-distritu no Xefe Suku sira | Enkontru kona ba implementasaun projeitu dezentovimentu lokal sira |

ERMERA

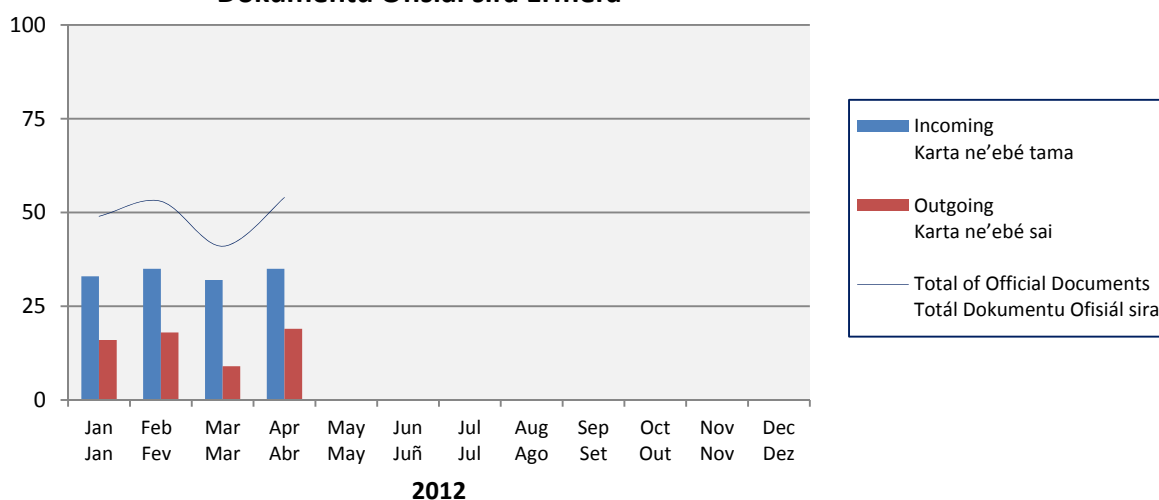
ERMERA

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 33         | 35         | 32         | 35         |            |            |            |            |            |            |            |            | 135            |
| Outgoing<br>Karta ne'ebé sai                                        | 16         | 18         | 9          | 19         |            |            |            |            |            |            |            |            | 62             |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>49</b>  | <b>53</b>  | <b>41</b>  | <b>54</b>  |            |            |            |            |            |            |            |            | <b>197</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Ermera Dokumentu Ofisiál sira Ermera



## Incoming

## Karta ne'ebé tama

### Main instructions from central offices in Dili

| Date   | From Whom                                                                  | Subject                                                                                               |
|--------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 13 Apr | National Directorate for Local Administration, MSATM                       | Vehicle distribution for 20 sub-district Administrators                                               |
| 17 Apr | National Directorate for Local Development and Territorial Planning, MSATM | Dissemination of Decree Law No.1/2009 regarding border between Districts of Ermera, Aileu and Liquiça |
| 18 Apr | Directorate National for Edification, MSATM                                | Service coordination on UNDP COMPASIS projects                                                        |
| 18 Apr | National Directorate for Support to Sucos Administration, MSATM            | Submission of candidates of Suco administrative assistant                                             |

### Instrusaun Prinsipál sira husi Dili

| Data   | HusiSé                                                                 | Asuntu                                                                               |
|--------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| 13 Abr | Diresaun Nasional ba Administrasaun Lokál, MAEOT                       | Distritbuisaun kareta ba Administrador sub-distritu 20                               |
| 17 Apr | Diresaun Nasional Dezemvovimentu Lokál no Ordenamentu Teritoriu, MAEOT | Dezaminasaun lei no.01/2009 kona ba fronteira entre Distritu Ermera, Aileu no Likisá |
| 18 Apr | Diretor Nasional Edifikasaun, MAEOT                                    | Kordenasaun servisu kona ba projektu UNDP COMPASIS                                   |
| 18 Abr | Diresaun Nasional Apoiu Administrasaun Suku, MAEOT                     | Submisaun kandidatu pesoal apoiu administrasaun Suku                                 |

### Main general information from central offices In Dili

| Date   | From Whom                                        | Subject                                                                        |
|--------|--------------------------------------------------|--------------------------------------------------------------------------------|
| 22 Apr | Ministry of Agriculture and Fisheries            | Instruction to send a monitoring data on food security at Suco level           |
| 23 Apr | National Directorate of Labour Relations, SEFOPE | List beneficiaries of former Indonesian civil servants for pension fund        |
| 25 Apr | National Commission of Election                  | Provisional result of national clearance of second round presidential election |

### Informasaun Jerál husi Dili

| Data   | HusiSé                                      | Asuntu                                                                                  |
|--------|---------------------------------------------|-----------------------------------------------------------------------------------------|
| 22 Abr | Ministeriu Agrikultura I Peskas             | Haruka dadus konaba data monitorizasaun seguransa aihan nivel suku                      |
| 23 Abr | Diresaun Nasional Relasaun Traballu, SEFOPE | Lista benefisiariu antigu funsionariu Indonesia ne'ebé simu fundus pensaun              |
| 25 Abr | Komisaun Nasional Eleisaun                  | Akta rezultadu provizoriu ba apuramentu Nasional ba Eleisaun segundu ronde prezidensial |

### Main general information from other offices in the district

| Date   | From Whom            | Subject                                    |
|--------|----------------------|--------------------------------------------|
| 23 Apr | District Public Work | Investment plan of fiscal year budget 2012 |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                | Asuntu                               |
|--------|------------------------|--------------------------------------|
| 23 Abr | Obras Publiku Distritu | Planu investimentu tinan fiskal 2012 |

### Main requests from lower offices in the district

| Date   | From Whom                            | Subject                                                             |
|--------|--------------------------------------|---------------------------------------------------------------------|
| 13 Apr | Sub-district Administrator of Ermera | Submission of proposal on LDP,DDP projects at its sub-district      |
| 23 Apr | Suco Lisapat, Hatolia sub-district   | Invitation to attend the ritual ceremony of traditional prohibition |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | HusiSé                             | Asuntu                                                 |
|--------|------------------------------------|--------------------------------------------------------|
| 13 Abr | Administrador sub-distritu Ermera  | Submisaun proposta projetu PDL,PDD iha sub-distritu    |
| 23 Abr | Suku Lisapat, sub-distritu Hatolia | Konvite atu atende seremonia ritual ba tara bandu nian |

### Main general information or reports from offices in the district

| Date   | From Whom                         | Subject                                   |
|--------|-----------------------------------|-------------------------------------------|
| 18 Apr | Atsabe sub-district Administrator | Report on broken road at its sub-district |

### Informasaun Jerálkarelatóriu husi lower eskritóriu nivel kraik iha distritu

| Data   | HusiSé                            | Asuntu                                                                                                |
|--------|-----------------------------------|-------------------------------------------------------------------------------------------------------|
| 18 Abr | Administrador sub-distritu Atsabe | Relatoriu ba distribuisaun fos ne'ebe uza ba hadia bé dalan no hatetuk estrada rural iha sub-distritu |

### Outgoing

### Karta ne'ebé Sai

### Main correspondence to central offices in Dili

### Korrespondénsia prinsipál ba Dili,

| Date   | To Whom                                                         | Subject                                                                                                           |
|--------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| 10 Apr | National Directorate for Administration and Finance, MSATM      | Request to Support District Administration to receive a fund from development partner Friend of Ermera, Australia |
| 27 Apr | National Directorate for Support to Sucos Administration, MSATM | Interview result List of Suco Administrative Assistant                                                            |
| 28 Apr | National Directorate for Administration and Finance, MSATM      | Request for providing fuel from April – May 2012.                                                                 |
| 30 Apr | National Directorate for Administration and Finance, MSATM      | Report of use of fuel from March – April 2012                                                                     |

| Data   | Ba Sé                                               | Asuntu                                                                                                       |
|--------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 10 Abr | Diresaun Nasional Administrasaun no Finansas, MAEOT | Husu Apoiu Administrasaun Distritu atu simu fundus ida husi parseru dezemvomentu Friend of Ermera, Australia |
| 27 Abr | Diresaun Nasional Apoiu Administrasaun Suku, MAEOT  | Rezultadu ba entrevista pesoal apoiu administrasaun Suku                                                     |
| 03 Abr | Diresaun Nasional Administrasaun no Finansas, MAEOT | Proposta ba forneseментu konvustivel husi Abril-Maiu 2012                                                    |
| 30 Abr | Diresaun Nasional Administrasaun no Finansas, MAEOT | Relatoriu ba uza konvustivel husi fulan Marsu-Abril 2012                                                     |

### Main communication to other offices the district

| Date   | To Whom                                                            | Subject                                                  |
|--------|--------------------------------------------------------------------|----------------------------------------------------------|
| 08 Apr | Priest of Ermera Parish                                            | Request to preside mass the restoration independence day |
| 13 Apr | Head Departments, Sub-District Administrators and PNTL Commanders. | Invitation to attend training on Leadership Management.  |
| 19 Apr | Permanent committee of national commemoration                      | Preparation meeting for the commemoration of 20 May 2012 |

### Komunikasaun prinsipálbaeskritóriuin siraseluk iha distritu

| Data   | Ba Sé                                                                 | Asuntu                                                                 |
|--------|-----------------------------------------------------------------------|------------------------------------------------------------------------|
| 08 Abr | Padre paroku Ermera                                                   | Husu atu prezidi misa ba komemorasaun loron restaurasaun independensia |
| 13 Abr | Xefe Departamentu, Administrador sub-distritu no komandante PNTL sira | Konvite atu tuir treinamentu kona ba Jestaun Lideransa iha Distritu    |
| 19 Abr | Komisaun permanente ba komemorasaun loron bo'ot                       | Enkontru preparasaun ba komemorasaun 20 Maiu 2012                      |

### Main communication to lower offices in the district

| Date   | To Whom                                                              | Subject                                                   |
|--------|----------------------------------------------------------------------|-----------------------------------------------------------|
| 03 Apr | Sub-district Administrator of Letefoho                               | Hand over letter of government vehicle 'Triton'           |
| 19 Apr | 5 Suco chiefs of Lisapat, Matata, Leguimea, Railaco Kraik and Estado | Information to candidate of Suco Administrative Assistant |
| 13 Apr | Suco Chiefs and all community in Ermera District                     | Instruction of traditional prohibition in the District    |

### Komunikasaun prinsipal ba eskritóriu nivel kraik iha Distritu

| Data   | Ba Sé                                                               | Asuntu                                                    |
|--------|---------------------------------------------------------------------|-----------------------------------------------------------|
| 03 Abr | Administrador sub-distritu Letefoho                                 | Karta intrega kareta governu 'Triton'                     |
| 19 Abr | Xefe Suku 5 husi Lisapat, Matata, Leguimea, Railako Kraik no Estado | Informasaun ba kandidatu pesoal apoiu administrasaun Suku |
| 13 Abr | Xefe Suku sira no comunidade sira hotu iha Distritu Ermera          | Instrusaun ida konaba tara bandu iha Distritu Ermera      |

LAUTEM

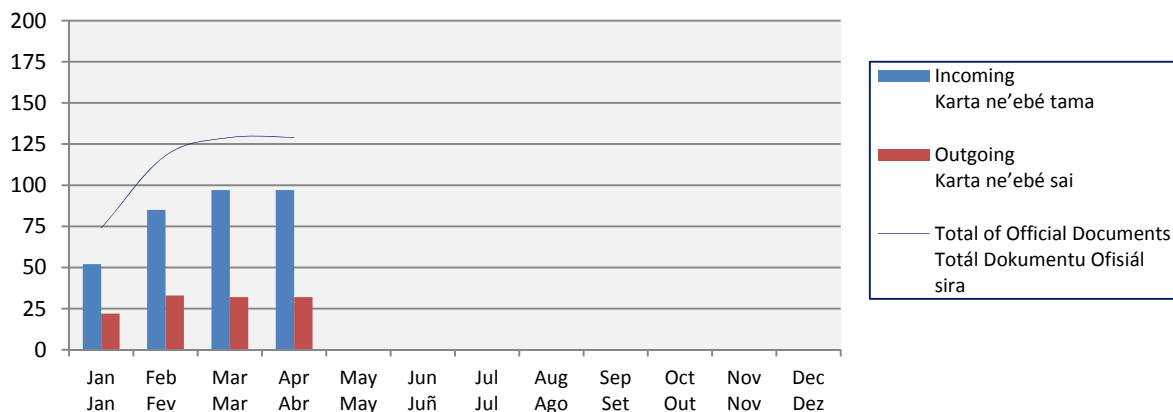
LAUTEM

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Incoming<br>Karta ne'ebé tama                                       | 52         | 85         | 97         | 97         |            |            |            |            |            |            |            |            | 331            |
| Outgoing<br>Karta ne'ebé sai                                        | 22         | 33         | 32         | 32         |            |            |            |            |            |            |            |            | 119            |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>74</b>  | <b>118</b> | <b>129</b> | <b>129</b> |            |            |            |            |            |            |            |            | <b>450</b>     |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Lautem Dokumentu Ofisial sira Lautem



2012

#### Incoming

##### Main instructions from central offices in Dili

| Date   | From Whom                                   | Subject                            |
|--------|---------------------------------------------|------------------------------------|
| 30 Apr | National Institute of Public Administration | Invitation for Leadership Training |

#### Karta ne'ebé tama

##### Instrusaun Prinsipál sira husi Dili

| Data   | Husi Sé                                   | Asuntu                                  |
|--------|-------------------------------------------|-----------------------------------------|
| 30 Abr | Instituto Nacional Administrasaun Públika | Konvite kona ba kursu jestaun lideransa |

#### Main general information from central offices in Dili

| Date   | From Whom                                                           | Subject                                                                             |
|--------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 23 Apr | Ministry of State Administration and Territorial Management (MSATM) | Internal transfer of public servants from MSATM                                     |
| 28 Apr | Ministry Social Solidarity                                          | Invitation for a training on Monitoring and Evaluation of the Mother Saving Program |

#### Informasaun Jerál husi Dili

| Data   | Husi Sé                                                             | Asuntu                                                                            |
|--------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| 23Abr  | Ministériu Administrasaun Estatal no Ordenamentu Territóriu (MAEOT) | Tranferensia interna funcionarios of MAEOT                                        |
| 28 Abr | Ministeriu Solidaridade Sosial                                      | Konvite kona ba treinamentu monitorizasaun no evaluasaun ba programa Bolsu da Mae |

#### Main requests from other offices in the district

| Date   | From Whom                            | Subject                          |
|--------|--------------------------------------|----------------------------------|
| 03 Apr | Sub-district Administrator of Lautem | Data on food security monitoring |

#### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                          | Asuntu                                                      |
|--------|----------------------------------|-------------------------------------------------------------|
| 03 Abr | Adminstrador sub-distritu Lautem | Dadus kona ba monitorizasaun seguransa aihan iha nivel suku |

### Main general information from other offices in the district

| Date   | From Whom                     | Subject                                                             |
|--------|-------------------------------|---------------------------------------------------------------------|
| 05 Apr | Water and Sanitation Services | Report on the result of monitoring and supervision to DDP1 projects |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data  | Husi Sé                    | Asuntu                                                         |
|-------|----------------------------|----------------------------------------------------------------|
| 05Abr | Servisu Agua no Saneamentu | Relatoriu rezultadu monitorizasaun no supervizaun projetu PDD1 |

### Main requests from lower offices in the district

| Date   | From Whom                           | Subject                                       |
|--------|-------------------------------------|-----------------------------------------------|
| 21 Apr | Sub-district Administrator Lospalos | Invitation on the visit of President Republic |
| 03 Apr | Sub-district Administrator Luro     | Report on natural disaster                    |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                            | Asuntu                                 |
|--------|------------------------------------|----------------------------------------|
| 21 Abr | Adminstrador sub-distritu Lospalos | Konvite ba vizita Prezidente Republika |
| 03 Abr | Adminstrador sub-distritu Luro     | Relatoriu dezastre naturais            |

### Main general information or reports from lower offices in the district

| Date   | From Whom                         | Subject                                     |
|--------|-----------------------------------|---------------------------------------------|
| 30 Apr | Sub-district Administrator Lautem | List of the ex-public servants of Indonesia |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                          | Asuntu                                                                |
|--------|----------------------------------|-----------------------------------------------------------------------|
| 30 Abr | Adminstrador sub-distritu Lautem | Lista benefisíriu ba pensaun eix-funsiunariu antigu Governu Indonezia |

### Outgoing

### Karta ne'ebé Sai

### Main correspondence to central offices in Dili

| Date   | To Whom                   | Subject                    |
|--------|---------------------------|----------------------------|
| 18Apr  | Director of DNPAGE MSATM  | Monthly report of March    |
| 12 Apr | Director of DNDLOT, MSATM | Notes of the accompaniment |
| 24 Apr | General Director, MAEOT   | Information letter         |
| 25 Apr | Director of DNAL, MSATM   | Request for authorization  |

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                  | Asuntu                       |
|--------|------------------------|------------------------------|
| 18 Abr | Diretor DNPAGE, MAEOT  | Relatoriu Mensal Fulan Marsu |
| 12 Abr | Diretor DNDPLOT, MAEOT | Nota akompañamentu           |
| 24 Abr | Diretor Jeral MAEOT    | Karta informasaun            |
| 25 Abr | Diretor DNAL, MAEOT    | Pedidu Autorizasaun          |

### Main communication to other offices the district

| Date   | To Whom                                                                               | Subject                 |
|--------|---------------------------------------------------------------------------------------|-------------------------|
| 11 Apr | Suco Chiefs and the delegation leaders in the territorial Districts and sub-districts | Instruction of planning |
| 03 Apr | Chief of Department                                                                   | Summary of data on      |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                                                                    | Asuntu                 |
|--------|--------------------------------------------------------------------------|------------------------|
| 11 Abr | Xefe Suco sira, Xefe delegasaun Territorial iha sub-distritu no Distritu | Instrusaun planeamentu |
| 03Abr  | Xefe Departementu                                                        | Haruka sumariu         |

|        |                                       |                                                                                      |
|--------|---------------------------------------|--------------------------------------------------------------------------------------|
|        | of Social Economy                     | monitoring food security at the suco level                                           |
| 10 Apr | Chief of Department of Social Economy | Information of the visit of Minister of Social Solidarity of Portugal to Timor-Leste |

|        |                                   |                                                                            |
|--------|-----------------------------------|----------------------------------------------------------------------------|
|        | Sosial Ekonomia                   | dadus monitorizasaun ba seguransa aihan iha nivel suku                     |
| 10 Abr | Xefe Departamentu Sosial Ekonomia | Informasaun kona ba visita Minstru Social Solidaridade Portugal mai iha TL |

## LIQUICA

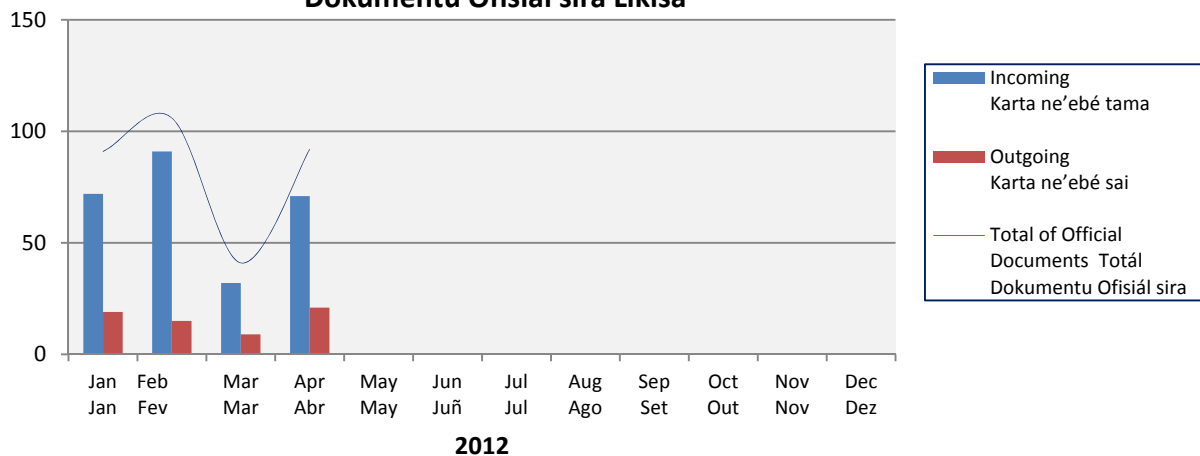
## LIKISÁ

| Number of Official Documents<br>Númeru Dokumentu Ofisiál sira       | 2012      |            |           |           |         |         |         |         |         |         |         |         | Total      |
|---------------------------------------------------------------------|-----------|------------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
|                                                                     | Jan Jan   | Feb Feb    | Mar Mar   | Apr Abr   | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |            |
| Incoming<br>Karta ne'ebé tama                                       | 72        | 91         | 48        | 71        |         |         |         |         |         |         |         |         | 282        |
| Outgoing<br>Karta ne'ebé sai                                        | 19        | 15         | 14        | 21        |         |         |         |         |         |         |         |         | 69         |
| <b>Total of Official Documents<br/>Totál Dokumentu Ofisiál sira</b> | <b>91</b> | <b>106</b> | <b>62</b> | <b>92</b> |         |         |         |         |         |         |         |         | <b>351</b> |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Liquica Dokumentu Ofisiál sira Likisá



### Incoming

### Karta ne'ebé tama

### Main instructions from central offices in Dili

### Instrusaun Prinsipál sira husi Dili

| Date   | From Whom                      | Subject                            |
|--------|--------------------------------|------------------------------------|
| 24 Apr | National Directorate for Local | Instruction to distribute vehicles |

| Data   | Husi Sé                                   | Asuntu                              |
|--------|-------------------------------------------|-------------------------------------|
| 24 Abr | Diresaun Nasional ba Admnistrasaun Lokál, | Instrusaun atu distribui veikulu ba |



|  |                          |                                    |
|--|--------------------------|------------------------------------|
|  | Administration,<br>MSATM | for sub-district<br>Administrators |
|--|--------------------------|------------------------------------|

|  |       |                                     |
|--|-------|-------------------------------------|
|  | MAEOT | Administrador sub-<br>distritu sira |
|--|-------|-------------------------------------|

### Main general information from central offices in Dili

| Date   | From Whom                                                                           | Subject                                                                                                                                        |
|--------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 23 Apr | National Directorate<br>for Local Development<br>and Territorial<br>Planning, MSATM | Continuation of<br>dissemination<br>activity on law<br>number 11/2009<br>and recognition of<br>the border of<br>Ermera and Liquica<br>District |

### Informasaun Jerál husi Dili

| Data   | Husi Sé                                                                         | Asuntu                                                                                                                                 |
|--------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 23 Abr | Diresaun Nasional<br>Dezemvovimentu<br>Lokál no Ordenamentu<br>Teritoriu, MAEOT | Kontinuasaun<br>atividade<br>diseminasaun lei<br>numeru 11/2009 no<br>rekuñesimentu<br>fronteira entre<br>Distritu Likisa no<br>Ermera |

### Main requests from other offices in the district

| Date   | From Whom          | Subject                                                                                      |
|--------|--------------------|----------------------------------------------------------------------------------------------|
| 23 Apr | World Food Program | Request for meeting<br>on Web Study for<br>food assistance and<br>stability in<br>transition |

### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                   | Asuntu                                                                                                |
|--------|---------------------------|-------------------------------------------------------------------------------------------------------|
| 23 Abr | Programa Aihan<br>Mundial | Pedidu enkontru<br>kona ba Estudu<br>Web ba assistensia<br>aihan no<br>estabilidade iha<br>tranzisaun |

### Main general information from other offices in the district

| Date   | From Whom                                 | Subject                                          |
|--------|-------------------------------------------|--------------------------------------------------|
| 02 Apr | Ministry of Social<br>Solidarity District | Report on funeral<br>vehicle use during<br>March |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                                    | Asuntu                                                         |
|--------|--------------------------------------------|----------------------------------------------------------------|
| 02 Abr | Ministeriu Sosial<br>Solidaridade Distritu | Relatoriu kona ba<br>uzu kareta funeral<br>durante fulan Marsu |

### Main requests from lower offices in the district

| Date   | From Whom                                     | Subject                                                                |
|--------|-----------------------------------------------|------------------------------------------------------------------------|
| 19 Apr | Sub-district<br>Administrator of<br>Bazartete | Recommendation<br>on priority<br>proposals for DDP<br>and LDP projects |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                                  | Asuntu                                                                    |
|--------|------------------------------------------|---------------------------------------------------------------------------|
| 19 Abr | Administrador sub-<br>distritu Bazartete | Rekomendasaun ba<br>prioridade proposta<br>ba projeitu PDD no<br>PDL sira |

### Main general information or reports from lower offices in the district

| Date   | From Whom                  | Subject                         |
|--------|----------------------------|---------------------------------|
| 03 Apr | Sub-district of<br>Maubara | Submission of<br>monthly report |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé              | Asuntu                     |
|--------|----------------------|----------------------------|
| 03 Abr | Sub-distritu Maubara | Hatama relatoriu<br>mensal |

## Outgoing

## Karta ne'ebé Sai

### Main correspondence to central offices in Dili

| Date   | To Whom                                              | Subject                          |
|--------|------------------------------------------------------|----------------------------------|
| 27 Apr | National Directorate for Local Administration, MSATM | Proposal for vehicle maintenance |

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                                           | Asuntu                          |
|--------|-------------------------------------------------|---------------------------------|
| 27 Abr | Diresaun Nasional ba Admnistrasaun Lokál, MAEOT | Proposta ba manutensaun veikulu |

### Main communication to other offices the district

| Date   | To Whom                        | Subject                                                                                                         |
|--------|--------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 30 Apr | District Development Committee | Meeting with members of parliaments from commission C to discuss on economy, finance and anti-corruption issues |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                             | Asuntu                                                                                                    |
|--------|-----------------------------------|-----------------------------------------------------------------------------------------------------------|
| 30 Abr | Komisaun Dezenvolvimentu Distritu | Enkontru ho membru parlamentu komisaun C hodi diskuti kona ba kestaun ekonomia, finansa no anti korupsaun |

### Main communication to lower offices in the district

| Date   | To Whom     | Subject                                                                                                                               |
|--------|-------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 26 Apr | Suku Chiefs | Suspend or transfer Suco Administration Assistant must be a coordinated with National Directorate for Support to Sucos Administration |

### Komunikasaun prinsipál ba eskritóriu nivel kraik iha distritu

| Data   | Ba Sé          | Asuntu                                                                                                                     |
|--------|----------------|----------------------------------------------------------------------------------------------------------------------------|
| 26 Abr | Xefe suku sira | Suspende ka transfere Pesoal Apoiu Administrasaun Suku tenke ho koordnasaun ho Diresaun Nasional Apoiu Administrasaun Suku |

## MANATUTO

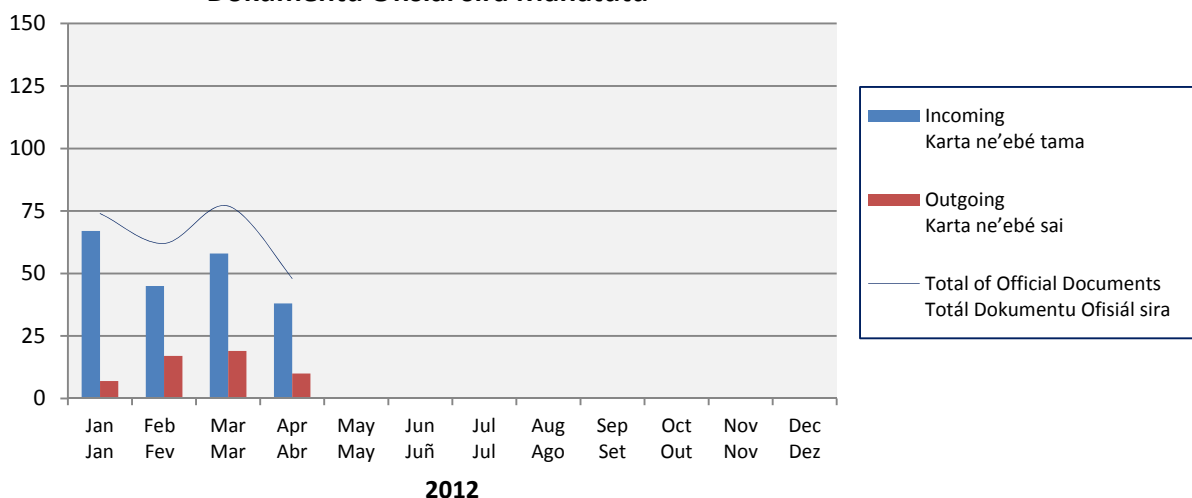
## MANATUTU

| Number of Official Documents<br>Númeru Dokumentu Ofisiál sira       | 2012      |           |           |           |         |         |         |         |         |         |         |         | Total      |
|---------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
|                                                                     | Jan Jan   | Feb Feb   | Mar Mar   | Apr Apr   | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |            |
| Incoming<br>Karta ne'ebé tama                                       | 67        | 45        | 58        | 38        |         |         |         |         |         |         |         |         | 208        |
| Outgoing<br>Karta ne'ebé sai                                        | 7         | 17        | 19        | 10        |         |         |         |         |         |         |         |         | 53         |
| <b>Total of Official Documents<br/>Totál Dokumentu Ofisiál sira</b> | <b>74</b> | <b>62</b> | <b>77</b> | <b>48</b> |         |         |         |         |         |         |         |         | <b>261</b> |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Manatuto Dokumentu Ofisial sira Manatuto



#### Incoming

##### Main instructions from central offices Manatuto

| Date   | From Whom                          | Subject                                                       |
|--------|------------------------------------|---------------------------------------------------------------|
| 30 Apr | Office of the Counsel of Ministers | Instruction to distribute vehicles to district administrators |

#### Karta ne'ebé tama

##### Instrusaun Prinsipál sira husi iha Manatuto

| Data   | Husi Sé                    | Asuntu                                                          |
|--------|----------------------------|-----------------------------------------------------------------|
| 30 Abr | Gabinete Konsellu Ministru | Instrusaun atu distribui veikulu ba administrador distritu sira |

##### Main general information from central offices in Manatuto

| Date   | From Whom                     | Subject                                                                     |
|--------|-------------------------------|-----------------------------------------------------------------------------|
| 30 Apr | Ministry of Social Solidarity | Calendar for subsidy payment to elderly people and people with disabilities |

#### Informasaun Jerál husi Manatuto

| Data   | Husi Sé                        | Asuntu                                                     |
|--------|--------------------------------|------------------------------------------------------------|
| 30 Abr | Ministeriu Solidaridade Sosial | Kalendariu pagamentu subsidiariu ba idozu no invalidu sira |

##### Main requests from other offices in the district

| Date   | From Whom                                      | Subject                         |
|--------|------------------------------------------------|---------------------------------|
| 03 Apr | District Department of Agriculture and Fishery | Request for licence to cut tree |

##### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                                    | Asuntu                     |
|--------|--------------------------------------------|----------------------------|
| 03 Abr | Departementu Agrikultura no Peska Distritu | Pedidu lisensa atu tesi ai |

##### Main general information from other offices in the district

| Date   | From Whom               | Subject                               |
|--------|-------------------------|---------------------------------------|
| 11 Apr | District Health Service | Information on construction of health |

##### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                | Asuntu                                     |
|--------|------------------------|--------------------------------------------|
| 11 Abr | Servisu Saude Distritu | Informasaun kona ba konstrusaun fasilidade |

|  |                      |
|--|----------------------|
|  | facility in Manatuto |
|--|----------------------|

|  |                |
|--|----------------|
|  | saude Manatutu |
|--|----------------|

### Main requests from lower offices in the district

| Date   | From Whom                             | Subject                                                    |
|--------|---------------------------------------|------------------------------------------------------------|
| 03 Apr | Suco of Aiteas, Manatuto sub-district | Proposal submission for clean water project rehabilitation |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé                            | Asuntu                                            |
|--------|------------------------------------|---------------------------------------------------|
| 03 Abr | Suku Aiteas, sub-distritu Manatutu | Hatama proposta ba projeitu rehabilitasaun bé mós |

### Main general information or reports from lower offices in the district

| Date   | From Whom             | Subject                                          |
|--------|-----------------------|--------------------------------------------------|
| 12 Apr | Sub-district of Lacro | Report on natural disaster in Lacro sub-district |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé            | Asuntu                                                     |
|--------|--------------------|------------------------------------------------------------|
| 12 Abr | Sub-distritu Lacro | Relatoriu kona ba dezastre naturais iha sub-distritu Lacro |

### Outgoing

### Main correspondence to central offices in Dili

| Date   | To Whom                     | Subject                                          |
|--------|-----------------------------|--------------------------------------------------|
| 11 Apr | National Development Agency | Request for payment to completed DDP II projects |

### Karta ne'ebé Sai

### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                            | Asuntu                                                  |
|--------|----------------------------------|---------------------------------------------------------|
| 11 Abr | Ajensia Dezenvolvimentu Nasional | Pedidu pagamentu ba projeitu PDD II ne'ebé kompletu ona |

### Main communication to other offices the district

| Date   | To Whom                        | Subject                                                 |
|--------|--------------------------------|---------------------------------------------------------|
| 13 Apr | Chief of district Departements | Appointment of voter centers for 2012 and 2017 election |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                               | Asuntu                                            |
|--------|-------------------------------------|---------------------------------------------------|
| 13 Abr | Xefe departementu sira iha Distritu | Deslokasaun sentru votasaun ba eleisaun 2012-2017 |

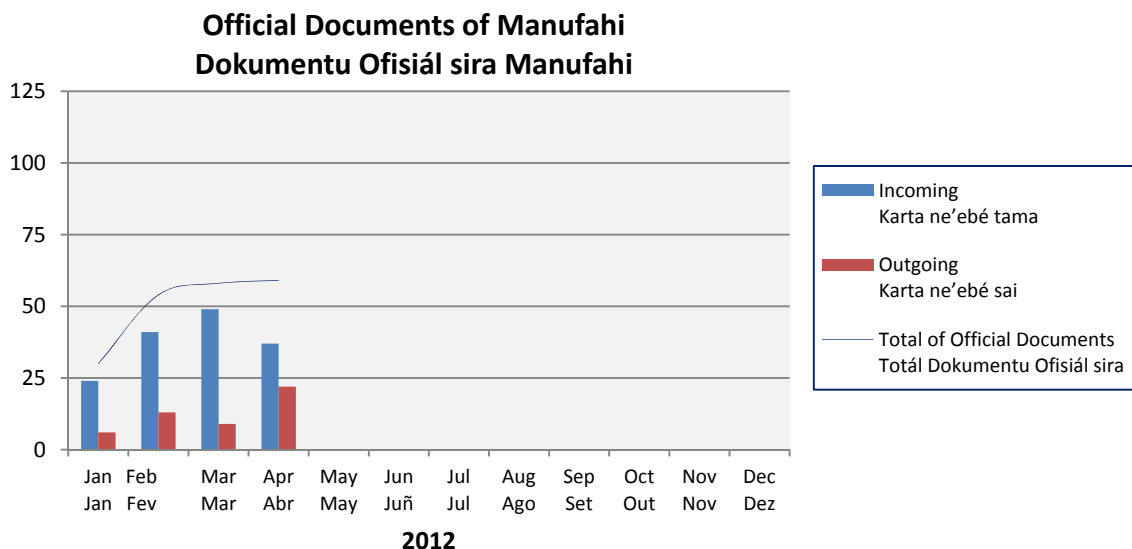
## MANUFAHI

## MANUFAHI

| Number of Official Documents<br>Númeru Dokumentu Ofisiál sira       | 2012      |           |           |           |         |         |         |         |         |         |         |         | Total      |
|---------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
|                                                                     | Jan Jan   | Feb Fev   | Mar Mar   | Apr Abr   | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |            |
| Incoming<br>Karta ne'ebé tama                                       | 24        | 41        | 49        | 37        |         |         |         |         |         |         |         |         | 151        |
| Outgoing<br>Karta ne'ebé sai                                        | 6         | 13        | 9         | 22        |         |         |         |         |         |         |         |         | 50         |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>30</b> | <b>54</b> | <b>58</b> | <b>59</b> |         |         |         |         |         |         |         |         | <b>201</b> |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### Incoming

### Karta ne'ebé tama

#### Main instructions from central offices in Dili

#### Instrusaun Prinsipál sira husi Dili

| Date   | From Whom     | Subject                                                         |
|--------|---------------|-----------------------------------------------------------------|
| 11 Apr | President CNE | Calender campaign of the presidential election for second round |

| Data   | Husi Sé        | Asuntu                              |
|--------|----------------|-------------------------------------|
| 11 Abr | Prezidente CNE | Kalendariu kampaña ba segundu ronde |

#### Main general information from central offices in Dili

#### Informasaun Jerál husi Dili

| Date   | From Whom                             | Subject                                                     |
|--------|---------------------------------------|-------------------------------------------------------------|
| 22 Apr | Director ADN                          | Information on the preparation for 20 of May                |
| 11 Apr | President of Civil Service Commission | publics announcement for the recruitment of publics servant |

| Data   | Husi Sé                            | Asuntu                                           |
|--------|------------------------------------|--------------------------------------------------|
| 22 Abr | Diretor ADN                        | Fahe informasaun konaba preparasaun ba 20 Maiu   |
| 11 Abr | Prezidenti Komisaun Funsan Públika | Anunsiu publiku kona ba rekrutamentu funsionariu |

#### Main requests from other offices in the district

#### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Date   | From Whom                             | Subject                                                          |
|--------|---------------------------------------|------------------------------------------------------------------|
| 10 Apr | Coordinator STAE of Manufahi District | Invitation to participated in the delivery of material sensitive |

| Data   | Husi Sé                        | Asuntu                                                         |
|--------|--------------------------------|----------------------------------------------------------------|
| 10 Abr | Koordenador STAE Distritu Same | Konvite atu partisipa iha seremonia entrega material sensitivu |

### Main general information from other offices in the district

| Date   | From Whom                  | Subject                                                                           |
|--------|----------------------------|-----------------------------------------------------------------------------------|
| 27 Apr | Save the Children Manufahi | Invitation to participate in the inauguration of “Love Mother and Children Group” |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                             | Asuntu                                                           |
|--------|-------------------------------------|------------------------------------------------------------------|
| 27 Abr | Save the Children Distritu Manufahi | Konvite atu partisipa iha inagurasaun ‘Grupu hadomi inan no oan’ |

### Main requests from lower offices in the district

| Date   | From Whom             | Subject                                                                          |
|--------|-----------------------|----------------------------------------------------------------------------------|
| 23 Apr | Suco Chief of Holarua | Invitation to participate in the inauguration of the training center for farmers |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé           | Asuntu                                                                                     |
|--------|-------------------|--------------------------------------------------------------------------------------------|
| 23 Abr | Xefe Suku Holarua | Konvite atu partisipa iha inagurasaun ba konstrusaun sentru trainamentu ba agrikultor sira |

### Outgoing

### Karta ne'ebé Sai

### Main correspondence to central offices in Dili

### Korrespondénsia prinsipál ba Dili

| Date   | To Whom                                                        | Subject                                                              |
|--------|----------------------------------------------------------------|----------------------------------------------------------------------|
| 02 Apr | Director of DNAF and DNAAS                                     | Report on the dead of member of the suco council                     |
| 11 Apr | Secretary of State for Social Assistance and Natural Disasters | Request information regarding the support to the victim of disasters |

| Data   | Ba Sé                                                   | Asuntu                                                    |
|--------|---------------------------------------------------------|-----------------------------------------------------------|
| 02 Abr | Direitur DNAF no DNAAS                                  | Relatoriu kona ba membru Konsellu do Suku ne'ebé mate     |
| 11 Abr | Sekretaria Estadu Asistencia Sosial i Dezastre Naturais | Husu informasaun kona ba suporta vitima dezastre naturais |

### Main communication to other offices the district

| Date   | To Whom                        | Subject                                                                       |
|--------|--------------------------------|-------------------------------------------------------------------------------|
| 24 Apr | District Chief of Departements | Request for the allocation of internship students to the relevant departments |

### Komunikasaun prinsipál ba eskritóriu in sira seluk iha distritu

| Data   | Ba Sé                           | Asuntu                                                               |
|--------|---------------------------------|----------------------------------------------------------------------|
| 24 Abr | Xefe departementu Distritu sira | Pedidu kona ba kolakasaun estudante estajiu iha department relevante |

### Main communication to lower offices in the district

| Date   | To Whom                     | Subject                        |
|--------|-----------------------------|--------------------------------|
| 24 Apr | Sub-district Administrators | Proposal for financial support |

### Komunikasaun prinsipál ba eskritóriu nivel kraik iha distritu

| Data   | Ba Sé                      | Asuntu                         |
|--------|----------------------------|--------------------------------|
| 24 Abr | Administrador sub-distritu | Proposta kona asuntu finansial |

## OECUSSE

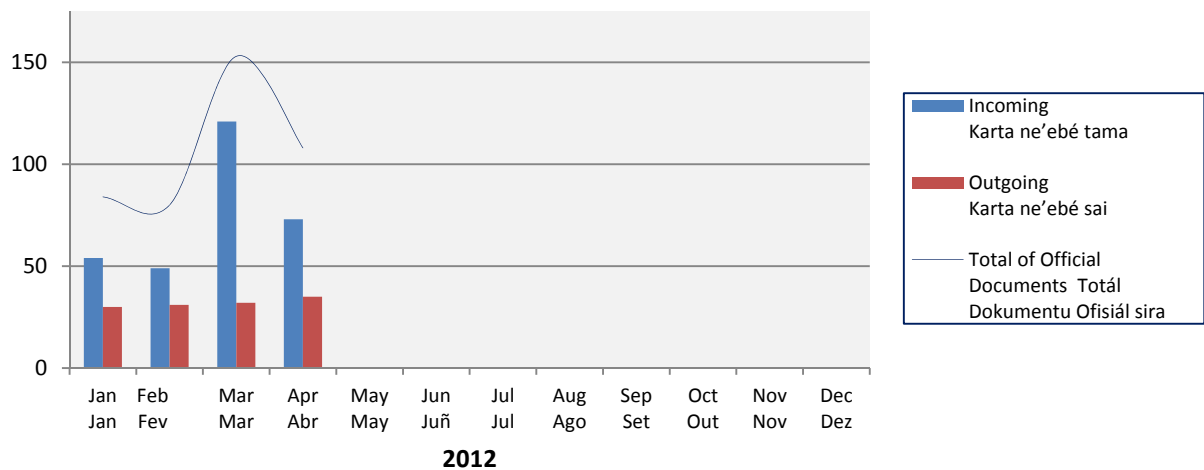
## OEKUSI

| Number of Official Documents<br>Númeru Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total      |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |            |
| Incoming<br>Karta ne'ebé tama                                       | 54         | 49         | 121        | 73         |            |            |            |            |            |            |            |            | 297        |
| Outgoing<br>Karta ne'ebé sai                                        | 30         | 31         | 32         | 35         |            |            |            |            |            |            |            |            | 128        |
| <b>Total of Official Documents<br/>Totál Dokumentu Ofisiál sira</b> | <b>84</b>  | <b>80</b>  | <b>153</b> | <b>108</b> |            |            |            |            |            |            |            |            | <b>425</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Oecusse Dokumentu Ofisiál sira Oekusi



### Incoming

### Karta ne'ebé tama

### Main instructions from central offices in Dili

| Date   | From Whom                                 | Subject                                                                            |
|--------|-------------------------------------------|------------------------------------------------------------------------------------|
| 03 Apr | Director General<br>Lorenço Borges Fontes | To send the<br>alimentary<br>motorization report<br>from Suco level                |
| 20 Apr | Director General of<br>Ministry of Health | Information of the<br>survey for<br>programme of<br>Helminthiasis D.<br>Filariasis |

### Instrusaun Prinsipál sira husi Dili

| Data   | Husi Sé                                | Asuntu                                                                                              |
|--------|----------------------------------------|-----------------------------------------------------------------------------------------------------|
| 03 Abr | Diretór Jerál Lorenço<br>Borges Fontes | Atu haruka sumariu<br>relatóriu<br>monitorizasaun ai-<br>han hosi nivel suku<br>nian                |
| 20 Abr | Diretór Jerál Ministériu<br>Saúde      | Koñesimentu<br>nasionál atu hala'o<br>levantamentu ba<br>programa<br>Helminthiasis D.<br>Filariasis |

### Main general information from central offices in Dili

| Date   | From Whom                                                       | Subject                                                               |
|--------|-----------------------------------------------------------------|-----------------------------------------------------------------------|
| 10 Apr | Ministry of State Administration and Territorial Management     | Disseminating the information in regards to the scholarship programme |
| 27 Apr | Technical Secretariat for the Administration of Election (STAE) | Electoral operation calendar for the election                         |

### Informasaun Jerál husi Dili

| Data   | Husi Sé                                                     | Asuntu                                    |
|--------|-------------------------------------------------------------|-------------------------------------------|
| 10 Abr | Ministériu Administrasaun Estatal no Ordenamentu Territóriu | Desemina informasaun kona-ba bolsa estudu |
| 27 Abr | Sekretaria Tékniku Administrasaun Eleitoral (STAE)          | Kalendáriu operasaional ba eleisaun       |

### Main requests from other offices in the district

| Date   | From Whom                                                          | Subject                                                                                           |
|--------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| 03 Apr | Deputy District Administrator                                      | Request for vehicle maintenance Toyota Hilux with plate number 02-777 G                           |
| 18 Apr | Deputy District Administrator of Oecusse                           | Proposal for finance support                                                                      |
| 30 Apr | District Secretary of State for Vocational Training and Employment | Meeting related to the project implementation of temporary project employment (\$ 3.00 Programme) |

### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                                                   | Asuntu                                                                         |
|--------|-----------------------------------------------------------|--------------------------------------------------------------------------------|
| 03 Abr | Adjuntu Administradór Distritu                            | Pedidu atu halo manutensaun ba karreta Toyota hilux hp xapa matrikula 22-777 G |
| 18 Abr | Adjuntu Administradór Distritu Oecusse                    | Proposta atu hetan apoiu finansa                                               |
| 30 Abr | Sekretaria Estadu Formasaun Profissional Empregu Distritu | Enkontru kona-ba implementasaun projeitu iha projeitu empzezariu temporeriu    |

### Main general information from other offices in the district

| Date   | From Whom                                     | Subject                                                                         |
|--------|-----------------------------------------------|---------------------------------------------------------------------------------|
| 13 Apr | National Directorate for Local Administration | Invitation to form the District Development commission (KDD-EVA)                |
| 19 Apr | World Food Programme (WFP)                    | Request for a meeting; WFP study on food assistance and stability in transition |
| 30 Apr | Directorate of District Social and Solidarity | Payment roster for oldest people                                                |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                                   | Asuntu                                                                                        |
|--------|-------------------------------------------|-----------------------------------------------------------------------------------------------|
| 13 Abr | Diresaun Nasionál Administrasaun Lokál    | Konvite atu forma Komisaun Dezenvolvimentu Distritu (KDD-EVA)                                 |
| 19 Abr | Programa Aihan Mundiál (WFP)              | Pedidu atu konvoka enkontru; WFP halo estudu ba assistensia ai-han no estabilidade tranzisaun |
| 30 Abr | Diresaun Sosiál no Solidariedade Distritu | Oráriu pagamentu ba Idiozoz                                                                   |

### Main requests from lower offices in the district

| Date   | From Whom             | Subject                                     |
|--------|-----------------------|---------------------------------------------|
| 02 Apr | Suco chief of Naimeco | Proposal to response natural disaster which |

### Pedidu prinsipál husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé           | Asuntu                                           |
|--------|-------------------|--------------------------------------------------|
| 02 Abr | Xefe Suco Naimeco | Proposta atu responde dezastre naturais akontese |



|        |                                         |                                                    |
|--------|-----------------------------------------|----------------------------------------------------|
|        |                                         | happened in the village                            |
| 19 Apr | Sub-district Administrator of Oesilo    | Prioritizing the project at the Suco level in 2013 |
| 27 Apr | Director of Secondary School of Palaban | Request to conduct an internship                   |

|        |                                   |                                        |
|--------|-----------------------------------|----------------------------------------|
|        |                                   | iha suco                               |
| 19 Abr | Administradór sub-distritu Oesilo | Prioritiza projetu iha nivel Suco 2013 |
| 27 Abr | Diretór Eskola Sekundária Palaban | Pedidu atu halo estajiu                |

#### **Main general information or reports from lower offices in the district**

| Date   | From Whom                              | Subject                                                     |
|--------|----------------------------------------|-------------------------------------------------------------|
| 03 Apr | Taiboco Suco Chief                     | Information on natural disaster in Taiboco                  |
| 18 Apr | PNTL District Commander                | Request for approval of fire range area in Oecusse District |
| 27 Apr | Local Administrative Officer of Pasabe | Monthly Report                                              |

#### **Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu**

| Data   | Husi Sé                      | Asuntu                                                         |
|--------|------------------------------|----------------------------------------------------------------|
| 03 Abr | Xefe Suco Taiboco            | Deklarasaun kona-ba dezastre naturais iha Taiboco              |
| 18 Abr | Komandante PNTL Distritu     | Pedidu atu hetan aprovasaun ba fatin tiru iha Distritu Oecusse |
| 27 Abr | Ofisiál Jestaun Lokál Pasabe | Relatóriu mensál                                               |

#### **Outgoing**

#### **Karta ne'ebé Sai**

#### **Main communication to other offices the district**

| Date   | To Whom                | Subject                                              |
|--------|------------------------|------------------------------------------------------|
| 10 Apr | District Administrator | Request to travel with UN Helicopter                 |
| 24 Apr | District Administrator | Request to extend the document of the office vehicle |
| 26 Apr | District Administrator | Proposal to provide a place for F-FDTL               |

#### **Komunikasaun prinsipál ba eskritóriu in siraseluk iha distritu**

| Data   | Ba Sé                  | Asuntu                                             |
|--------|------------------------|----------------------------------------------------|
| 10 Abr | Administradór Distritu | Pedidu atu halo viajen liu-hosi Elikoptru          |
| 24 Abr | Administradór Distritu | Pedidu atu prolongga dokumentu karreta estadu nian |
| 26 Abr | Administradór Distritu | Proposta fornimentu fatin ba F-FDTL                |

#### **Main communication to lower offices in the district**

| Date   | To Whom                       | Subject                                    |
|--------|-------------------------------|--------------------------------------------|
| 19 Apr | Deputy District Administrator | Instruction to hold environmental cleaning |

#### **Komunikasaun principal ba eskritóriu nivel kraik iha distritu**

| Data   | Ba Sé                          | Asuntu                             |
|--------|--------------------------------|------------------------------------|
| 19 Abr | Adjuntu Administradór Distritu | Avizu atu hala'o limpeza ambiental |

## VIQUEQUE

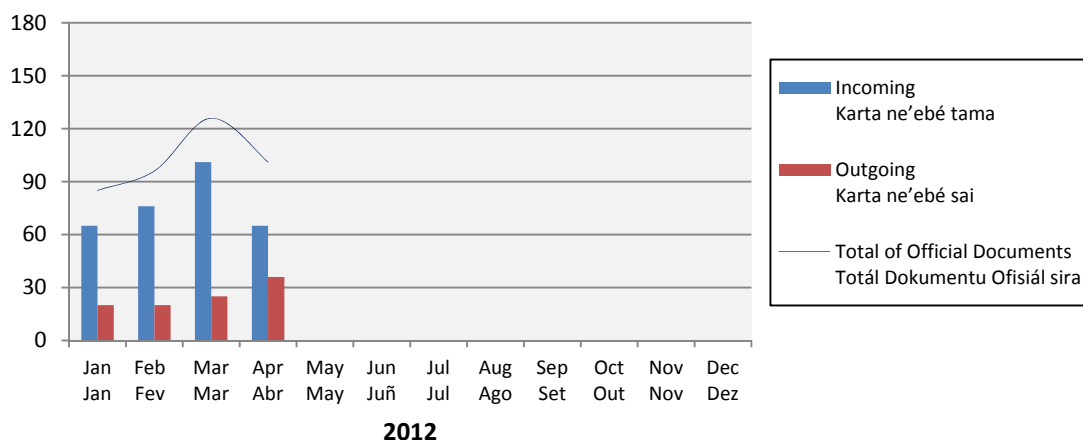
## VIKEKE

| Number of Official Documents<br>Número Dokumentu Ofisiál sira       | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total      |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |            |
| Incoming<br>Karta ne'ebé tama                                       | 65         | 76         | 101        | 65         |            |            |            |            |            |            |            |            | 307        |
| Outgoing<br>Karta ne'ebé sai                                        | 20         | 20         | 25         | 36         |            |            |            |            |            |            |            |            | 101        |
| <b>Total of Official Documents<br/>Total Dokumentu Ofisiál sira</b> | <b>85</b>  | <b>96</b>  | <b>126</b> | <b>101</b> |            |            |            |            |            |            |            |            | <b>408</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Official Documents of Viqueque Dokumentu Ofisiál sira Vikeke



### Incoming

### Karta ne'ebé tama

### Main instructions from central offices in Dili

### Instrusaun Prinsipál sira husi Dili

| Date   | From Whom                                            | Subject                                                |
|--------|------------------------------------------------------|--------------------------------------------------------|
| 19 Apr | National Institute of Public Administration, MSATM   | Leadership Management Training                         |
| 27 Apr | National Directorate for Local Administration, MSATM | Vehicle distribution to 20 sub-district Administrators |

| Data   | Husi Sé                                          | Asuntu                                                     |
|--------|--------------------------------------------------|------------------------------------------------------------|
| 19 Abr | Institutu Nasional Administrasaun Públika, MAEOT | Treinamentu Jestaun Lideransa                              |
| 27 Abr | Diresaun Nasional ba Admnistrasaun Lokál, MAEOT  | Distribuisaun kareta 20 ba administrador sub-distritu sira |

### Main general information from central offices

### Informasaun Jerál husi Dili

| Date   | From Whom                            | Subject                          |
|--------|--------------------------------------|----------------------------------|
| 12 Apr | Ministry of State Administration and | Dissemination information on the |

| Data   | Husi Sé                           | Asuntu                     |
|--------|-----------------------------------|----------------------------|
| 12 Abr | Ministériu Administrasaun Estatal | Desemina informasaun bolsu |

|  |                        |             |
|--|------------------------|-------------|
|  | Territorial Management | scholarship |
|--|------------------------|-------------|

|  |                           |        |
|--|---------------------------|--------|
|  | no Ordenamentu Territóriu | estudu |
|--|---------------------------|--------|

### Main requests from other offices in the district

| Date   | From Whom                       | Subject                                                                                |
|--------|---------------------------------|----------------------------------------------------------------------------------------|
| 04 Apr | Focal Point of Child Protection | Requesting support on the process of budget execution for the Child Protection Program |

### Pedidu prinsipál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé                       | Asuntu                                                               |
|--------|-------------------------------|----------------------------------------------------------------------|
| 04 Abr | Pontu Fokal Protesaun Labarik | Husu Apoiu ba prosesu ezelesaun orsamentu programa Protesaun Labarik |

### Main general information from other offices in the district

| Date   | From Whom       | Subject                                                                                          |
|--------|-----------------|--------------------------------------------------------------------------------------------------|
| 12 Apr | PNTL            | Special Report on Electoral Crime                                                                |
| 12 Apr | CNE             | Report on the cleaning electoral publicity material for the first round of presidential election |
| 13 Apr | District Health | Information on the activity of Environmental Health Program                                      |

### Informasaun Jerál husi eskritóriu sira seluk iha distritu

| Data   | Husi Sé         | Asuntu                                                                                  |
|--------|-----------------|-----------------------------------------------------------------------------------------|
| 12 Abr | PNTL            | Relatoriu Espesial ba Krime Eleitoral                                                   |
| 12 Abr | CNE             | Relatoriu limpeja material propaganda eleitoral ba eleisaun prezidensial primeira volta |
| 13 Apr | Saude Distrital | Informasaun atividade programa saude ambiental                                          |

### Main general information or reports from lower offices in the district

| Date   | From Whom           | Subject                        |
|--------|---------------------|--------------------------------|
| 04 Apr | Suco of Afaloicai   | Report on the natural disaster |
| 04 Apr | Suco of Ossu Decima | Report on the natural disaster |

### Informasaun Jerál ka relatóriu husi eskritóriu nivel kraik iha distritu

| Data   | Husi Sé           | Asuntu                      |
|--------|-------------------|-----------------------------|
| 04 Abr | Suku Afaloicai    | Relatoriu Dezastre Naturais |
| 04 Abr | Sukuo Ossu Decima | Relatoriu Dezastre Naturais |

### Outgoing

#### Main correspondence to central offices in Dili

| Date   | To Whom                                | Subject                                 |
|--------|----------------------------------------|-----------------------------------------|
| 07 Apr | Funeral Vehicle Department             | Report on the funeral vehicle operation |
| 11 Apr | Public Service Commission              | Defense against accusation              |
| 20 Apr | National Development Agency and DNDLOT | List of members of District             |

### Karta Ne'ebe Sai

#### Korrespondénsia prinsipál ba Dili

| Data   | Ba Sé                         | Asuntu                               |
|--------|-------------------------------|--------------------------------------|
| 07 Abr | Departementu Kareta Funerariu | Relatoriu operasaun Kareta Funerariu |
| 11 Abr | Komisaun Funsan Públika       | Defeza hasoru akuzasaun              |
| 20 Abr | AND no DNDLOT                 | Lista membru Komisaun                |

|  |  |                           |
|--|--|---------------------------|
|  |  | Development<br>Commission |
|--|--|---------------------------|

|  |  |                             |
|--|--|-----------------------------|
|  |  | Dezenvolvimentu<br>Distritu |
|--|--|-----------------------------|

**Main communication to other offices  
the district**

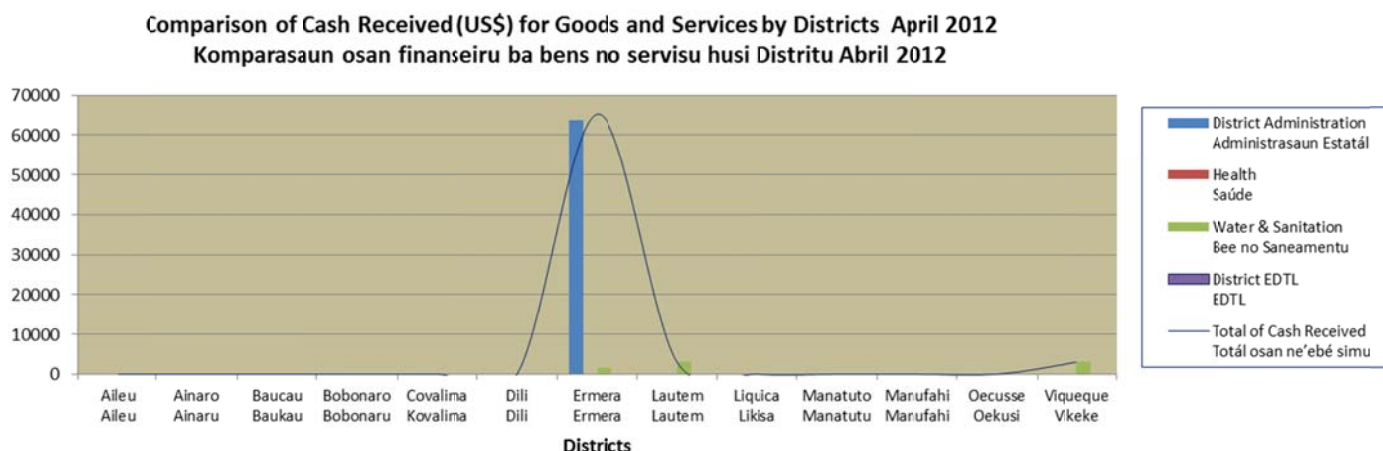
| Date   | To Whom                            | Subject                                               |
|--------|------------------------------------|-------------------------------------------------------|
| 27 Apr | Director of Secondary School       | The preparation on parade for 20 May                  |
| 30 Abr | All chiefs of District Departments | Invitation for the first meeting of District assembly |

**Komunikasaun prinsipál ba eskritóriu in  
sira seluk iha distritu**

| Data   | Ba Sé                     | Asuntu                                            |
|--------|---------------------------|---------------------------------------------------|
| 27 Abr | Diretur Eskola Sekundaria | Preparasaun parade 20 de Maiu                     |
| 30 Abr | Xefe Departamentu hotu    | Konvite ba primeirau enkontru assembleia Distritu |

## District Finance

## Finanças Distrital



From January to April 2012, government offices in the districts received the following amount of cash as Goods and Services budget:

Husi Janeiru to'o Abril 2012, edifisiu governu iha distritu sira simu montante orsamentu ba utilizaun dezpeza ba Materiais no Servisu nian.

## AILEU

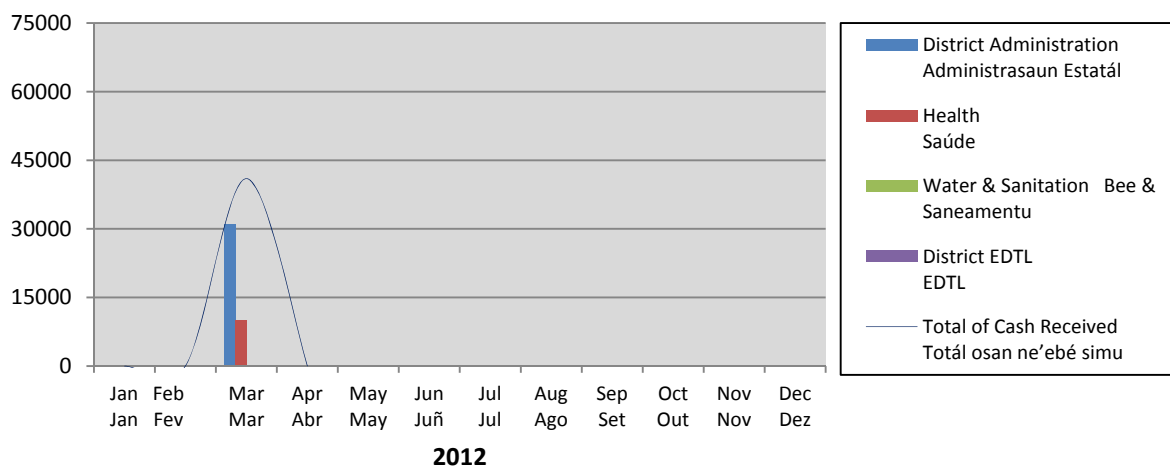
## AILEU

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |          |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 31000        | 0        |         |         |         |         |         |         |         |         | 31000        |
| Health<br>Saúde                                                                      | 0        | 0        | 10000        | 0        |         |         |         |         |         |         |         |         | 10000        |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| District EDTL                                                                        | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>41000</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>41000</b> |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Aileu Osan simu ba Bens no Servisu nian (US\$) Aileu



AINARO

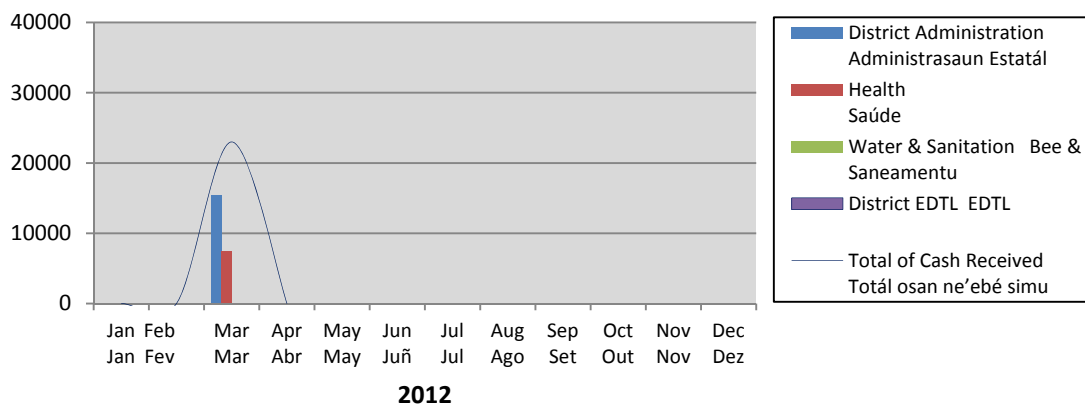
AINARU

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |          |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Apr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 15500        | 0        |         |         |         |         |         |         |         |         | 15500        |
| Health<br>Saúde                                                                      | 0        | 0        | 7500         | 0        |         |         |         |         |         |         |         |         | 7500         |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| District EDTL                                                                        | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>23000</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>23000</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Ainaro Osan simu ba Bens no Servisu nian (US\$) Ainaro



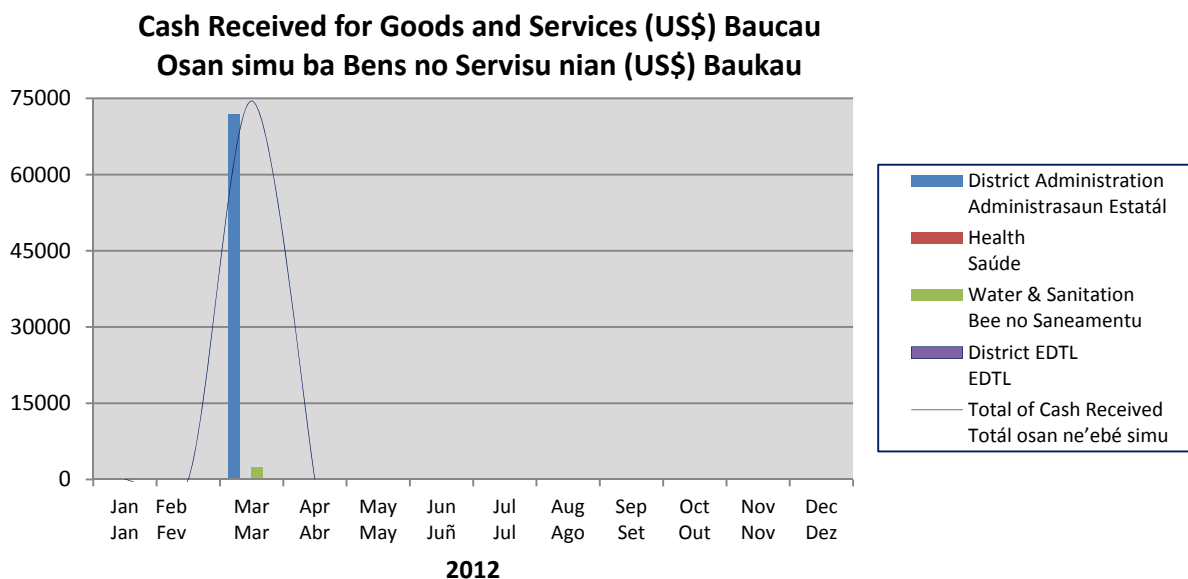
## BAUCAU

## BAUKAU

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |            |              |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar   | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administrasaun Estatál                                       | 0          | 0          | 72000        | 0          |            |            |            |            |            |            |            |            | 72000          |
| Health<br>Saúde                                                                      | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0          | 0          | 2500         | 0          |            |            |            |            |            |            |            |            | 2500           |
| District EDTL                                                                        | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>0</b>   | <b>74500</b> | <b>0</b>   |            |            |            |            |            |            |            |            | <b>74500</b>   |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



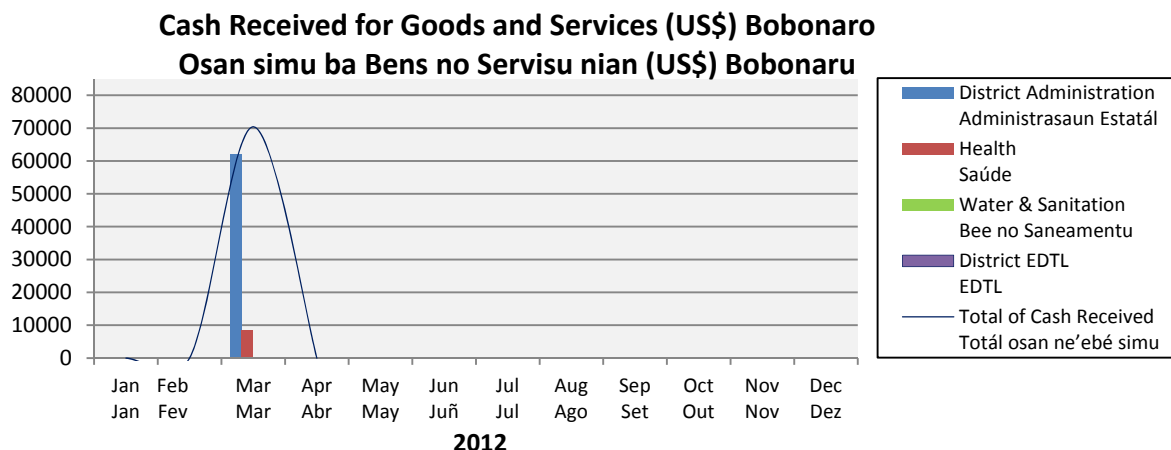
## BOBONARO

## BOBONARU

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |            |              |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar   | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administrasaun Estatál                                       | 0          | 0          | 61900        | 0          |            |            |            |            |            |            |            |            | 61900          |
| Health<br>Saúde                                                                      | 0          | 0          | 8500         | 0          |            |            |            |            |            |            |            |            | 8500           |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| District EDTL                                                                        | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>0</b>   | <b>70400</b> | <b>0</b>   |            |            |            |            |            |            |            |            | <b>70400</b>   |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



District Finance officer Mr. Arcanjo R.Tilman informed that budget was received to cover the expenses of first and second quarter: from January to June 2012. However there is correction for finance report of March 2012 as it was supposed to be the amount of 61900 not 7100 for both quarter budget.

Ofisial Finansa Distritu Sr.Arcanjo R.Tilman imforma katak orsamentu ne'ebé simu ne'e kobre fulan premeiru to segundu trimestral ba tinan ida ne'e, no hahu husi Janeiru-Juñu 2012. Maibe iha koreksaun ba orsamentu regular ne'ebé relata iha fulan Marsu ne'ebé lolos mak ho montante 61900 laos 71000 ba trimestral rua.

Bobonaro District Health finance office Mr.Teodoro Soares made correction for regular budget that was reported on March 2012: he informed that the correction budget was 8500 not 8000 as in previous report.

Ofisial Finansa Departamentu Saude Distritu Bobonaru Sr.Teodoro Soares halo koreksaun ba relatoriu finansa orsamentu regular ne'ebé relata iha fulan Marsu 2012, lolos nia konfirma katak departamentu ne'e simu orsamentu ho montante 8500 laos 8000.

## COVALIMA

## KOVALIMA

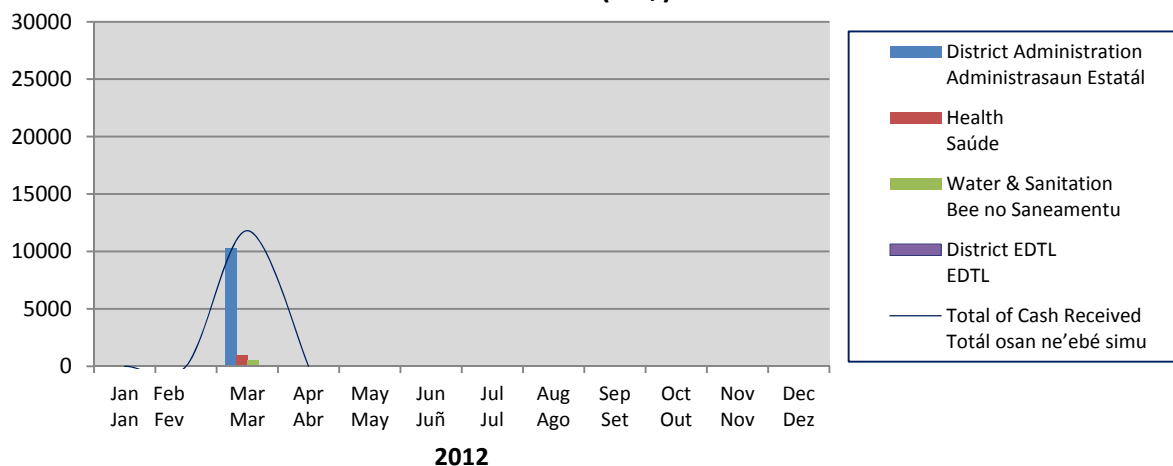
| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |          |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 10310        | 0        |         |         |         |         |         |         |         |         | 10310        |
| Health<br>Saúde                                                                      | 0        | 0        | 1000         | 0        |         |         |         |         |         |         |         |         | 1000         |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 500          | 0        |         |         |         |         |         |         |         |         | 500          |
| District EDTL<br>EDTL Distritu                                                       | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received</b><br><b>Total osan ne'ebé simu</b>                       | <b>0</b> | <b>0</b> | <b>11810</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>11810</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### Cash Received for Goods and Services (US\$) Covalima Osan simu ba Bens no Servisu nian (US\$) Kovalima



DILI

DILI

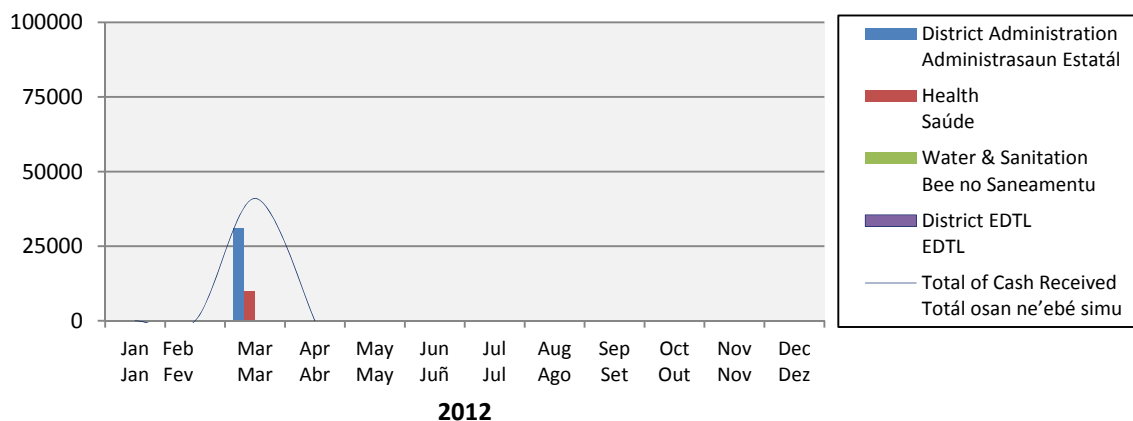
| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |          |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 31000        | 0        |         |         |         |         |         |         |         |         | 31000        |
| Health<br>Saúde                                                                      | 0        | 0        | 10000        | 0        |         |         |         |         |         |         |         |         | 10000        |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| District EDTL                                                                        | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>41000</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>41000</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

State Administration budget was for January to June 2012

### Cash Received for Goods and Services (US\$) Dili Osan simu ba Bens no Servisu nian (US\$) Dili



ERMERA

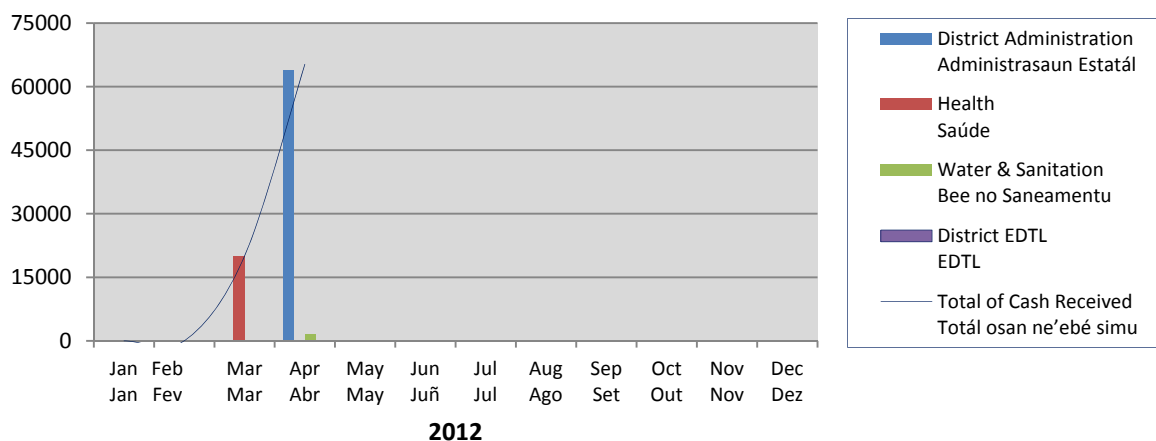
ERMERA

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |              |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr      | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 0            | 63800        |         |         |         |         |         |         |         |         | 63800        |
| Health<br>Saúde                                                                      | 0        | 0        | 20000        | 0            |         |         |         |         |         |         |         |         | 20000        |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 0            | 1500         |         |         |         |         |         |         |         |         | 1500         |
| District EDTL                                                                        | 0        | 0        | 0            | 0            |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Totál osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>20000</b> | <b>65300</b> |         |         |         |         |         |         |         |         | <b>85300</b> |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Cash Received for Goods and Services (US\$) Ermera**  
**Osan simu ba Bens no Servisu nian (US\$) Ermera**



District Finance officer Mr. Francisco de Deus, informed that District Administration received regular budget for first and second quarter months from January to June with amount of US\$63800.

District manager of Water Supply and Sanitation Mr. Tomas da Silva informed that his office received budget for first quarter from January to March 2012 with amount of US\$1500

Ofisial finansa Distritu Sr. Francisco de Deus informa katak ba tinan ida ne'e Administrasaun Distritu simu orsamentu regular ba premeiru no sigundu trimestral husi Janeiru – Juñu ho total montante US\$63800

Manager Servisu Agua I Saneamentu Distritu Sr. Tomas da Silva informa katak nia edifisiu simu orsamentu ba premeiru trimestral husi Janeiru – Marsu 2012 ho montante \$1500

## LAUTEM

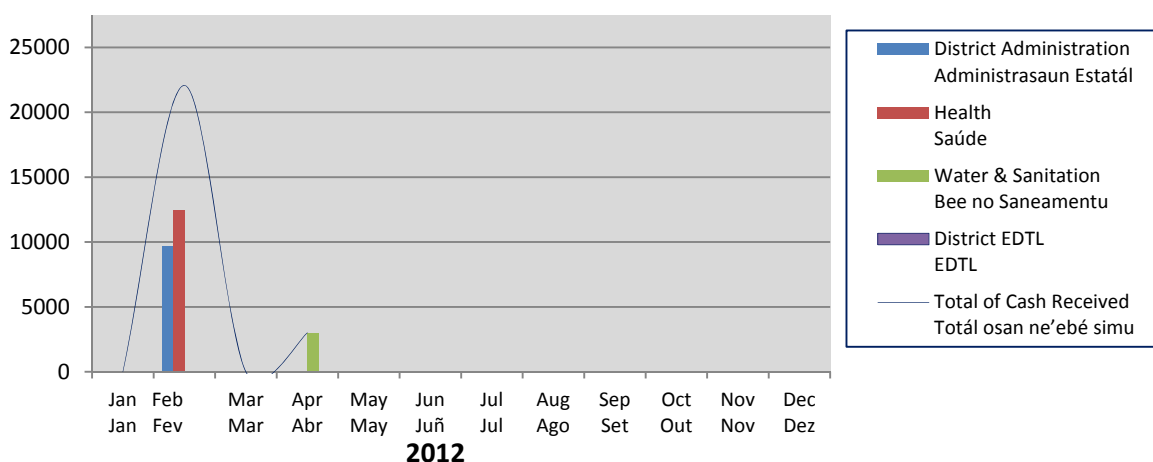
## LAUTEM

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |              |            |             |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|--------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev   | Mar<br>Mar | Apr<br>Abr  | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administrasaun Estatál                                       | 0          | 9650         | 0          | 0           |            |            |            |            |            |            |            |            | 9650           |
| Health<br>Saúde                                                                      | 0          | 12420        | 0          | 0           |            |            |            |            |            |            |            |            | 12420          |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0          | 0            | 0          | 3000        |            |            |            |            |            |            |            |            | 3000           |
| District EDTL                                                                        | 0          | 0            | 0          | 0           |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>22070</b> | <b>0</b>   | <b>3000</b> |            |            |            |            |            |            |            |            | <b>25070</b>   |

Source: District Administration Office, SAS and District Health Service\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

### Cash received for Goods and Services (US\$) Lautem Osan simu ba Bens no Servisu nian (US\$) Lautem



## LIQUICA

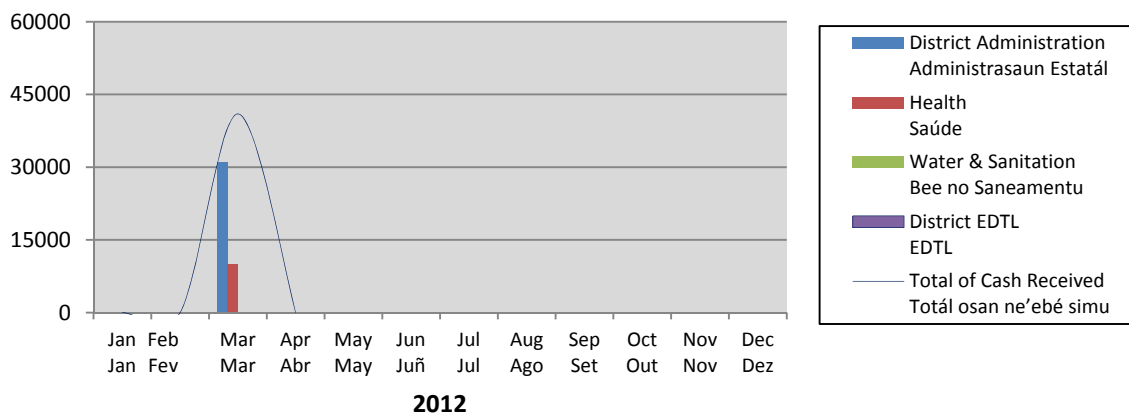
## LIKISÁ

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |            |              |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar   | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administrasaun Estatál                                       | 0          | 0          | 31000        | 0          |            |            |            |            |            |            |            |            | 31000          |
| Health<br>Saúde                                                                      | 0          | 0          | 10000        | 0          |            |            |            |            |            |            |            |            | 10000          |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| District EDTL                                                                        | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>0</b>   | <b>41000</b> | <b>0</b>   |            |            |            |            |            |            |            |            | <b>41000</b>   |

Source: District Administration Office, SAS and District Health Service\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Liquica Osan simu ba Bens no Servisu nian (US\$) Likisá



## MANATUTO

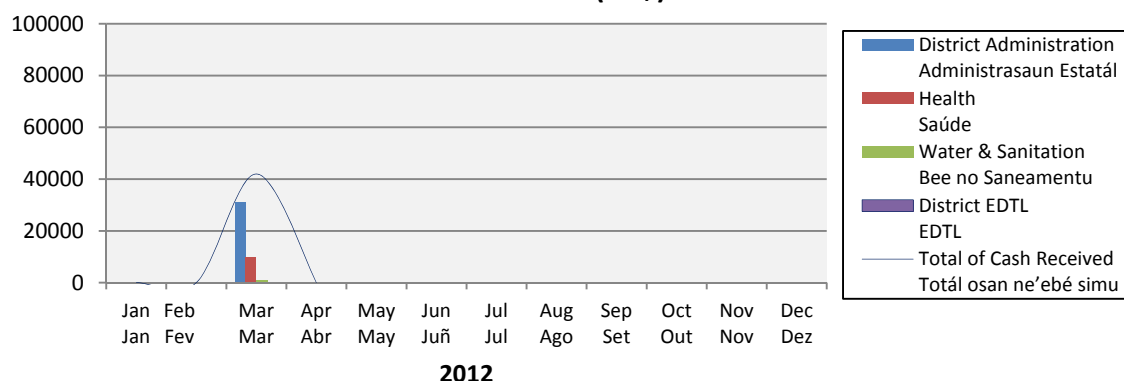
## MANATUTU

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |          |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 31000        | 0        |         |         |         |         |         |         |         |         | 31000        |
| Health<br>Saúde                                                                      | 0        | 0        | 10000        | 0        |         |         |         |         |         |         |         |         | 10000        |
| Water & Sanitation<br>Bee no Saneamentu                                              | 0        | 0        | 1000         | 0        |         |         |         |         |         |         |         |         | 1000         |
| District EDTL                                                                        | 0        | 0        | 0            | 0        |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>42000</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>42000</b> |

Source: District Administration Office, SAS and District Health Service \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Manatuto Osan simu ba Bens no Servisu nian (US\$) Manatutu



## MANUFAHI

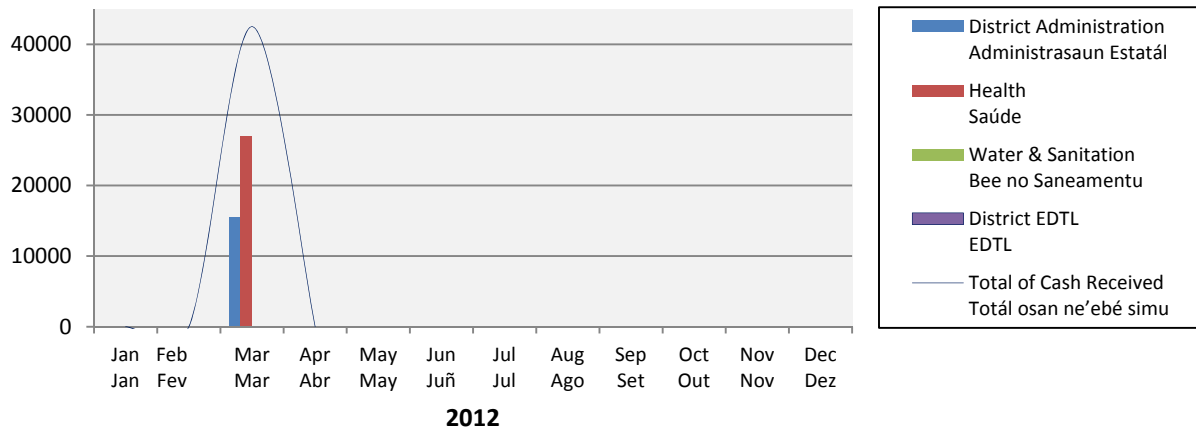
## MANUFAHI

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |            |              |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar   | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administraçaun Estatál                                       | 0          | 0          | 15500        | 0          |            |            |            |            |            |            |            |            | 15500          |
| Health<br>Saúde                                                                      | 0          | 0          | 27000        | 0          |            |            |            |            |            |            |            |            | 27000          |
| Water & Sanitation<br>Bee & Saneamentu                                               | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| District EDTL                                                                        | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>0</b>   | <b>42500</b> | <b>0</b>   |            |            |            |            |            |            |            |            | <b>42500</b>   |

Source: District Administration Office, SAS and District Health Service \_30 April 2012

Fonte: Eskritóriu Administraçaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Manufahi Osan simu ba Bens no Servisu nian (US\$) Manufahi



## OECUSSE

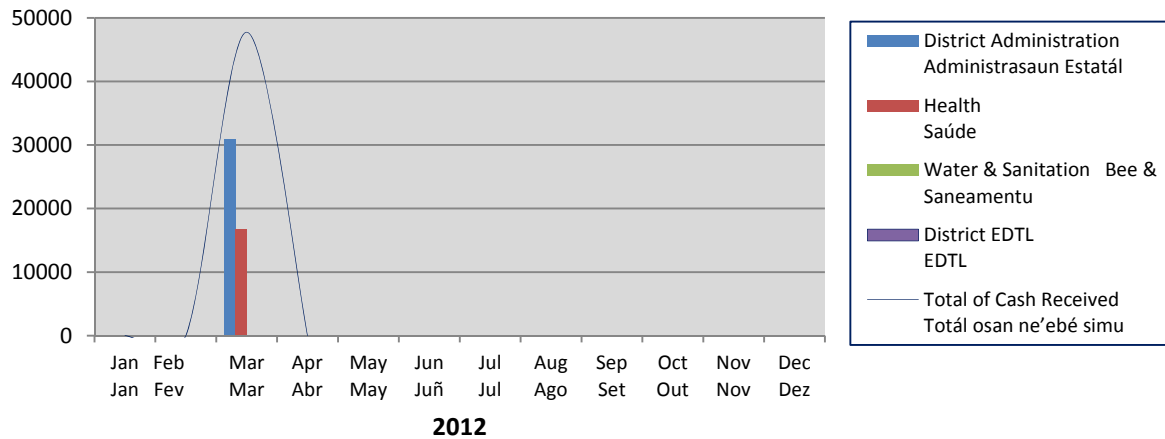
## OEKUSI

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012       |            |              |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar   | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| State Administration<br>Administraçaun Estatál                                       | 0          | 0          | 31000        | 0          |            |            |            |            |            |            |            |            | 31000          |
| Health<br>Saúde                                                                      | 0          | 0          | 16750        | 0          |            |            |            |            |            |            |            |            | 16750          |
| Water & Sanitation<br>Bee & Saneamentu                                               | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| EDTL                                                                                 | 0          | 0          | 0            | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b>   | <b>0</b>   | <b>47750</b> | <b>0</b>   |            |            |            |            |            |            |            |            | <b>47750</b>   |

Source: District Administration Office, SAS and District Health Service \_30 April 2012

Fonte: Eskritóriu Administraçaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

### Cash Received for Goods and Services (US\$) Oecusse Osan simu ba Bens no Servisu nian (US\$) Oekusi



### VIQUEQUE

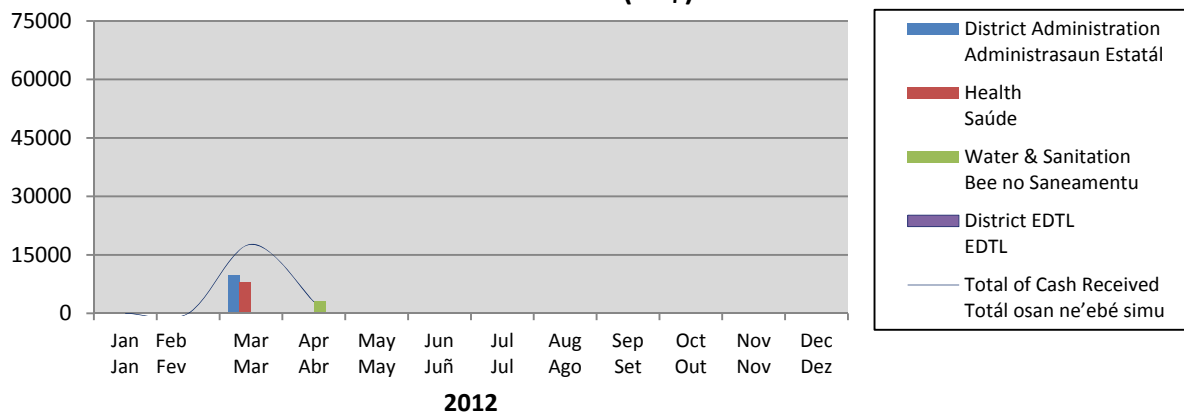
### VIKEKE

| Cash Received for Goods & Services (US\$)<br>Osan simu ba bens & servisu nian (US\$) | 2012     |          |              |             |         |         |         |         |         |         |         |         | Total Total  |
|--------------------------------------------------------------------------------------|----------|----------|--------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
|                                                                                      | Jan Jan  | Feb Feb  | Mar Mar      | Apr Abr     | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |              |
| State Administration<br>Administrasaun Estatál                                       | 0        | 0        | 9725         | 0           |         |         |         |         |         |         |         |         | 9725         |
| Health<br>Saúde                                                                      | 0        | 0        | 8000         | 0           |         |         |         |         |         |         |         |         | 8000         |
| Water & Sanitation<br>Bee & Saneamentu                                               | 0        | 0        | 0            | 3000        |         |         |         |         |         |         |         |         | 3000         |
| EDTL                                                                                 | 0        | 0        | 0            | 0           |         |         |         |         |         |         |         |         | 0            |
| <b>Total of Cash Received<br/>Total osan ne'ebé simu</b>                             | <b>0</b> | <b>0</b> | <b>17725</b> | <b>3000</b> |         |         |         |         |         |         |         |         | <b>20725</b> |

Source: District Administration Office, SAS and District Health Service \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, Bee & Saneamentu, Saúde \_30 Abril 2012

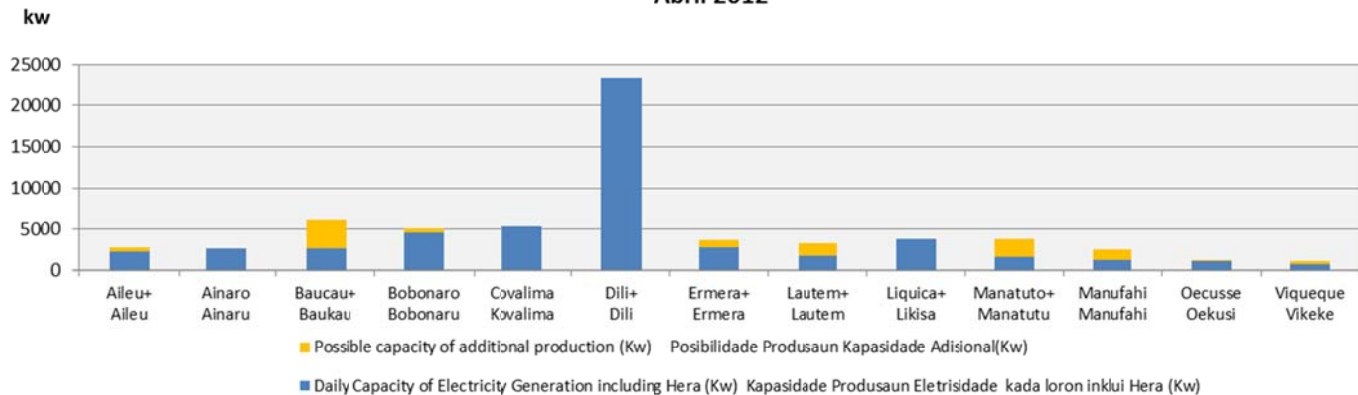
### Cash Received for Goods and Services (US\$) Viqueque Osan simu ba Bens no Servisu nian (US\$) Vikeke



# DISTRICT ELECTRICITY

# ELECTRICIDADE DE TIMOR-LESTE

Comparison of Generation of Electricity by EDTL including addition from Hera Power Plant  
April 2012  
Komparasaun Eletrisidade husi EDTL inklui enerjia adisional husi Sentral Eletrika Hera  
Abril 2012



+ Note: Aileu, Baucau, Dili, Ermera, Lautem, Liquica and Manatuto are receiving additional electricity from Hera Power Centre. Once the new 5 generators will be in operation the possible electricity generation in Dili Hera Power Plant will be 87500kw. This electricity will be distributed to all Districts except in places like Oecusse and Atauro.  
+ Nota: Aileu, Baukau, Dili, Ermera, Lautem, Likisa no Manatutu smu enerjia eletrisidade adisional husi Sentral Eletrika Hera

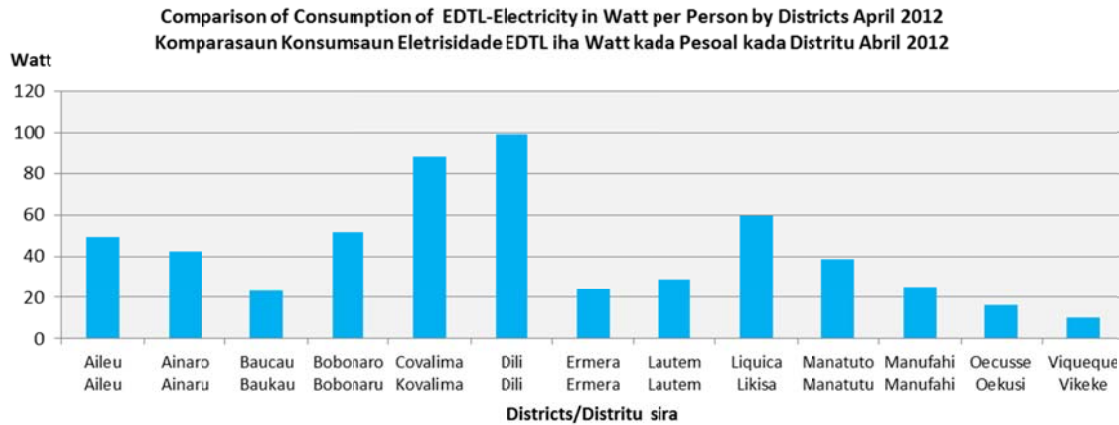
Comparison of capacity generation of electricity and possible capacity of production by districts including electricity supply from Hera Power Centre.

Komparasaun kapasidade produsaun eletrisidade ho possibilidade produsaun kapasidade adisional kada distritu inklui Sentral Eletrika Hera.

| Comparison of Capacity Generation of Electricity and Possible capacity of Production by Districts in February 2012<br>Komparasaun Kapasidade Produsaun Eletrisidade ho Possibilidade Produsaun Kapasidade Adisional | Districts / Distritu sira |               |                |                   |                   |            |                |                |                 |                    |                   |                |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|----------------|-------------------|-------------------|------------|----------------|----------------|-----------------|--------------------|-------------------|----------------|-----------------|
|                                                                                                                                                                                                                     | Aileu+ Aileu              | Ainaro Ainaru | Baucau+ Baukau | Bobonaro Bobonaru | Covalima Kovalima | Dili+ Dili | Ermera+ Ermera | Lautem+ Lautem | Liquica+ Likisa | Manatuto+ Manatutu | Manufahi Manufahi | Oecusse Oekusi | Viqueque Vikeke |
| Daily Capacity of Electricity Generation including Hera (Kw)<br>Kapasidade Produsaun Eletrisidade kada lora inklui Hera (Kw)                                                                                        | 2257                      | 2665          | 2609           | 4622              | 5300              | 23315      | 2744           | 1739           | 3768            | 1666               | 1226              | 1062           | 709             |
| Possible capacity of additional production (Kw) Possibilidade Produsaun Kapasidade Adisional(Kw)                                                                                                                    | 460                       | 0             | 3517           | 514               | 0                 | 0          | 982            | 1601           | 0               | 2200               | 1328              | 51             | 383             |
| Full Capacity                                                                                                                                                                                                       | 2717                      | 2665          | 6126           | 5136              | 5300              | 23315      | 3726           | 3340           | 3768            | 3866               | 2554              | 1113           | 1092            |

Source: District EDTL\_15 April 2012

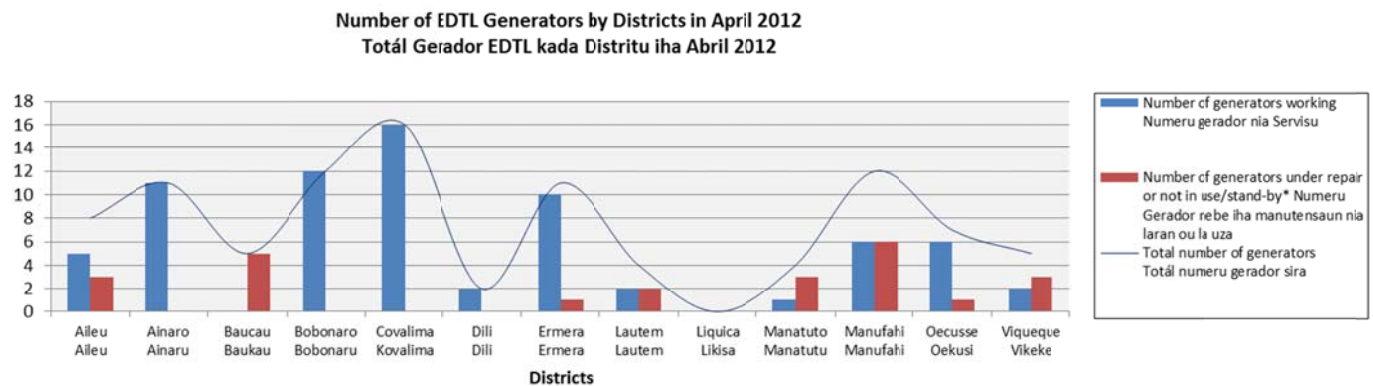
Fonte: Eletrisidade Timor-Leste iha Distritu \_ 15 Abril 2012



| Consumption of public electricity in districts Konsumsaun Eletridade Publiku iha Distritu sira                                                               | Districts/ Distritu sira |               |               |                   |                   |           |               |               |                |                   |                   |                |                 | TOTAL TOTAL |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|---------------|-------------------|-------------------|-----------|---------------|---------------|----------------|-------------------|-------------------|----------------|-----------------|-------------|
|                                                                                                                                                              | Aileu Aileu              | Ainaro Ainaru | Baucau Baukau | Bobonaro Bobonaru | Covalima Kovalima | Dili Dili | Ermera Ermera | Lautem Lautem | Liquica Likisa | Manatuto Manatutu | Manufahi Manufahi | Oecusse Oekusi | Viqueque Vikeke |             |
| Electricity per person (watt) Eletridade kada Pesoa (watt)                                                                                                   | 49.59                    | 42.164        | 23.4025       | 51.47739          | 88.24068          | 99.496    | 23.937        | 28.878        | 59.499         | 38.52379          | 25.07465          | 16.2078        | 10.10303        | 556.5949062 |
| Daily Capacity of Electricity Supplied by EDTL including Hera Power Plant(Kw) Kapasidade Fornisimentu Eletridade kada Ioron inklui Sentral Eletrika Hera(Kw) | 2257                     | 2665          | 2609          | 4622              | 5300              | 23315     | 2744          | 1739          | 3768           | 1666              | 1226              | 1062           | 709             | 53682       |
| Population Populasaun                                                                                                                                        | 45512                    | 63206         | 111484        | 89787             | 60063             | 234331    | 114635        | 60218         | 63329          | 43246             | 48894             | 65524          | 70177           | 1070406     |

Source: National Census 2010 and District EDTL\_15 April 2012 (Note: EDTL-Dili also supplies electricity to some parts in Liquica and Aileu district which is not recorded in this table)

Referensia: Sensus Nasional 2010 no EDTL Distritu\_15 Abril 2012 (Observasaun: EDTL Dili mos fornese eletridade ba parte balun iha distritu Likisa no Aileu nebe la inklui iha tabela ne.)



Please refer table of Hera Power Plant below regarding number of generators in Dili (Hera)

| Status of Number of district EDTL Generators in April 2012 Numeru Gerador EDTL nia Kondisaun iha Distritu iha Abril 2012 | Districts/ Distritu sira |               |               |                   |                   |           |               |               |                |                   |                   |                |                 | TOTAL TOTAL |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|---------------|-------------------|-------------------|-----------|---------------|---------------|----------------|-------------------|-------------------|----------------|-----------------|-------------|
|                                                                                                                          | Aileu Aileu              | Ainaro Ainaru | Baucau Baukau | Bobonaro Bobonaru | Covalima Kovalima | Dili Dili | Ermera Ermera | Lautem Lautem | Liquica Likisa | Manatuto Manatutu | Manufahi Manufahi | Oecusse Oekusi | Viqueque Vikeke |             |
| Number of generators working Numeru gerador nia Servisu                                                                  | 5                        | 11            | 0             | 12                | 16                | 2         | 10            | 2             | 0              | 1                 | 6                 | 6              | 2               | 73          |
| Number of generators under repair or not in use/stand-by* Numeru Gerador nebe iha manutensaun nia laran ou la uza        | 3                        | 0             | 5             | 0                 | 0                 | 0         | 1             | 2             | 0              | 3                 | 6                 | 1              | 3               | 24          |
| Total number of generators Totál numeru gerador sira                                                                     | 8                        | 11            | 5             | 12                | 16                | 2         | 11            | 4             | 0              | 4                 | 12                | 7              | 5               | 97          |

Source: District EDTL\_15 April 2012 Rekursu: EDTL Distritu\_15 Abril 2012



## HERA POWER PLANT

## SENTRAL ELETRIKA HERA

Supply of electricity to the districts by Hera power centre from January to April 2012 is summarized as follows:

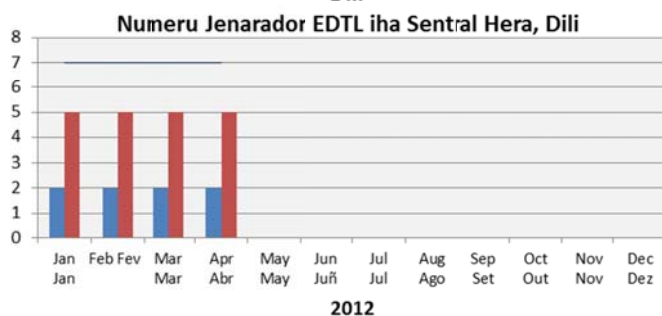
Eletricidade Distritu husi sentral eletrika Hera ne'ebé hahu iha Janeiru to'o Abril 2012 nia sumariu mak hanesan tuir mai ne'e:

| Status of Hera Power Centre Electricity<br>Estadu Sentral Eletricidade Hera                                                               | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru jerador nia servisu                                                                                | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Number of new generators not in use<br>Numeru jerador nebe la uza                                                                         | 5       | 5       | 5       | 5       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 7       | 7       | 7       | 7       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletricidade lora-lora nian (kw)                                                  | 35000   | 35000   | 35000   | 35000   |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletricidade nebe aumenta nia produsaun | 85000   | 85000   | 85000   | 85000   |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                     | 122500  | 122500  | 122500  | 122500  |         |         |         |         |         |         |         |         |

Source: District EDTL Office, 15 April 2012

Fonte: Eletricidade De Timor-Leste iha Distritu \_ 15 Abril 2012

Number of Power Generators in EDTL Hera Power Centre, Dili



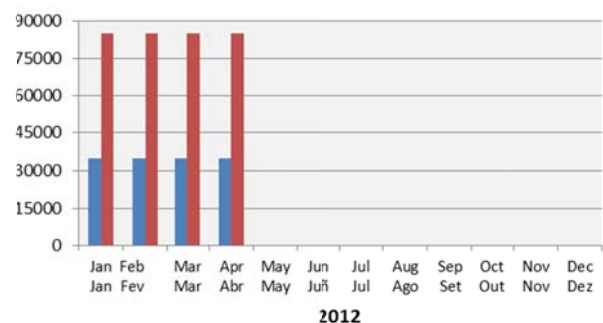
■ Number of generators working  
Numeru Jerador nia servisu

■ Number of new generators not in use  
Numeru Jerador la usa

■ Total number of generators  
Total numeru gerador sira

Note: Hera Power centre in operation since Dec

Electricity (kw) Supplied by Hera Power Centre  
Fornesimentu (kw) Eletrika iha Sentral Hera

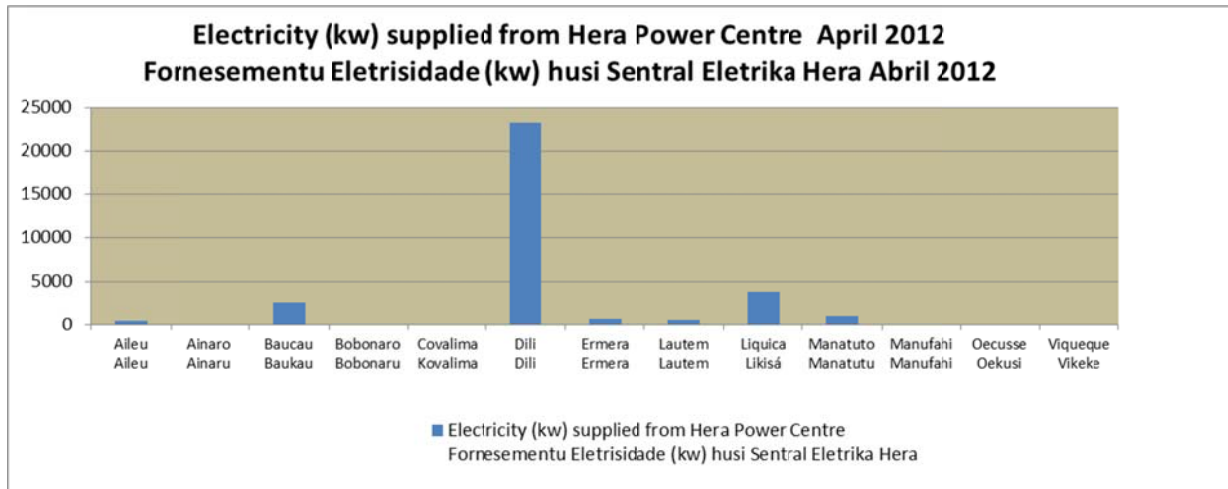


■ Daily capacity of electricity supply (kw)  
Kapasidade eletricidade lora-lora nian (kw)

■ Possibility of additional capacity of electricity generation (kw)  
Posibilidade kapasidade husi eletricidade nebe aumenta nia odusaun(kw)

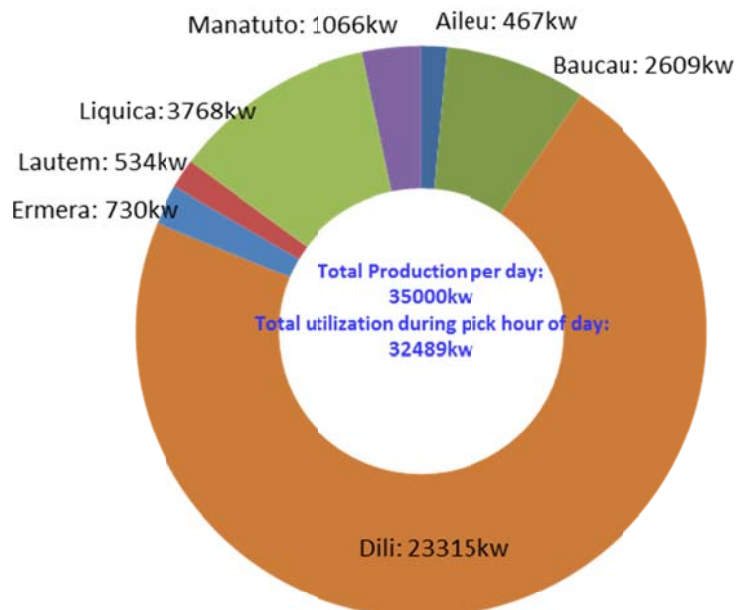
| Hera Power Centre<br>Sentral Enerjia Eletrika<br>Hera                                                             | Districts      |                  |                  |                      |                      |              |                  |                  |                   |                      |                      |                   |                    |
|-------------------------------------------------------------------------------------------------------------------|----------------|------------------|------------------|----------------------|----------------------|--------------|------------------|------------------|-------------------|----------------------|----------------------|-------------------|--------------------|
|                                                                                                                   | Aileu<br>Aileu | Ainaro<br>Ainaru | Baucau<br>Baukau | Bobonaro<br>Bobonaru | Covalima<br>Kovalima | Dili<br>Dili | Ermera<br>Ermera | Lautem<br>Lautem | Liquica<br>Likisá | Manatuto<br>Manatutu | Manufahi<br>Manufahi | Oecusse<br>Oekusi | Viqueque<br>Vikeke |
| Electricity (kw) supplied from<br>Hera Power Centre<br>Fornesementu Eletridade<br>(kw) husi Sentral Eletrika Hera | 467            | 0                | 2609             | 0                    | 0                    | 23315        | 730              | 534              | 3768              | 1066                 | 0                    | 0                 | 0                  |

Source: EDTL-Dili\_ 15 April 2012, Fonte: Eletridade De Timor-Leste iha EDTL-Hera \_ 15 Abril 2012



### Distribution of Electricity (kw) produced from Hera Power Centre in April 2012

### Distribuisaun Eletridade (kw) nebe produs husi Sentral Eletrika Hera Abril 2012



Note: At present 2 new generators are in operation. Once all 7 generators will operate then other districts like Ainaro, Bobonaro, Covalima, Manufahi and Viqueque will receive Hera Electricity. However, there will be no power distribution plan from Hera Station to Atauro sub-district and Oecusse.

According to the manager Heavy Oil Hera, Mr. Francisco Pica stated that recently there are 7 generators in Hera power center but only 2 are in use and another 5 are in good condition but not in use.

Menejer Interinu ba Oliu Pezadu, Sr. Francisco Pica haktuir katak, agora dadauk jerador iha sentral eletrika Hera hamutuk 7 maibe 2 deit mak halo operasaun, entertantu 5 seluk seidauk halo operasaun.

Supply of electricity in the district by EDTL is summarized as follows:

Eletricidade EDTL Distritu nia sumariu mak hanesan tuir mai ne'e:

## AILEU

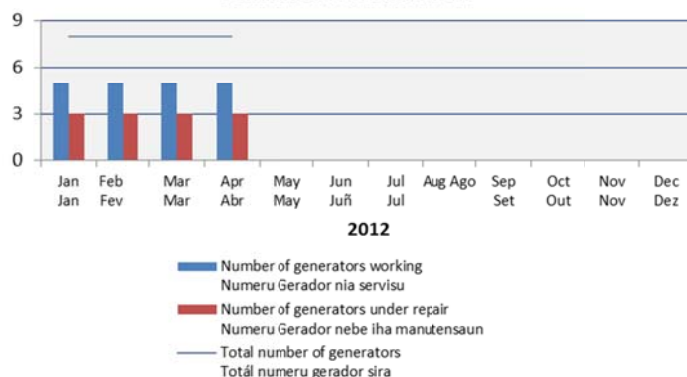
## AILEU

| Status of EDTL power Generators<br>Gerador EDTL nia Kondisaun                                                                             | 2012       |            |            |            |            |            |            |            |            |            |            |            |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 5          | 5          | 5          | 5          |            |            |            |            |            |            |            |            |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                  | 3          | 3          | 3          | 3          |            |            |            |            |            |            |            |            |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 8          | 8          | 8          | 8          |            |            |            |            |            |            |            |            |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletricidade lora-lora nian (kw)                                                  | 1790       | 1790       | 1790       | 1790       |            |            |            |            |            |            |            |            |
| Electricity supply from Hera Power Centre (kw)<br>Eletricidade husi sentral eletrika Hera (kw)                                            | 467        | 467        | 467        | 467        |            |            |            |            |            |            |            |            |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletricidade nebe aumenta nia produsaun | 460        | 460        | 460        | 460        |            |            |            |            |            |            |            |            |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                     | 2717       | 2717       | 2717       | 2717       |            |            |            |            |            |            |            |            |

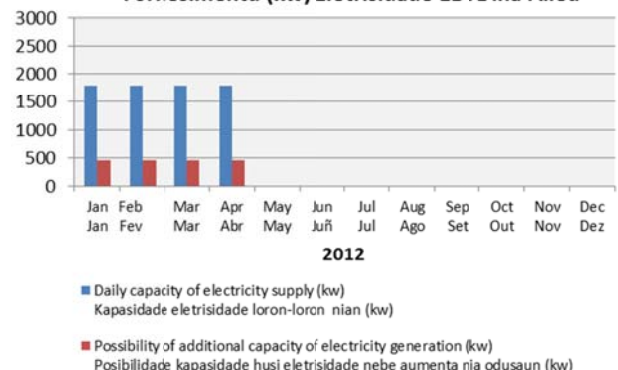
Source: district EDTL Office, 15 April 2012

Fonte: Eletricidade De Timor-Leste iha Distritu \_ 15 Abril 2012

Number of Power Generators in EDTL Aileu Numeru  
Gerador EDTL iha Aileu



Electricity (kw) Supplied by EDTL Aileu  
Fornesimentu (kw) Eletricidade EDTL iha Aileu



There are 4 generators in Aileu sub-district but only 2 generators are of the capacity of 250kw and 1000 kw. The other 2 generators are broken and are of capacity of 80kw and 280kw. Out of 3 generators in Remixio sub-district, the first 2 are of capacity of 45kw each; and the other 1 is 100kw and it is out of order. There is another 1 generator in Liquidoe sub-district with capacity of 450kw.

For Liquica Town there has been 467kw electricity being supplied from Hera Power Centre.

Jerador 4 mak iha Distritu Aileu maibe 2 deit mak halo perasaun ho kapasidade 250kw no 1000kw; jerador 2 seluk at hela ho kapasidade 80kw no 280; Iha jerador 3 mak iha Remixiu maibe 2 deit mak halo operasaun ho kapasidade 45kw no 45kw; 1 seluk at hela ho kapasidade 100kw; Iha tan jerador 1 iha Likidoe ho kapasidade 450kw.

Eletridade Distritu Likisa husi sentral eletrika Hera 467kv.

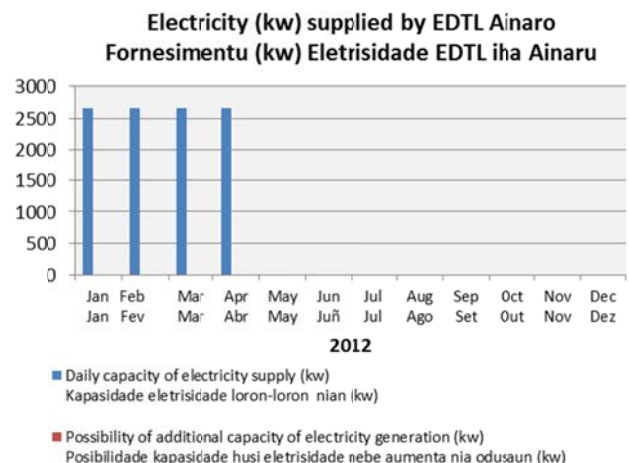
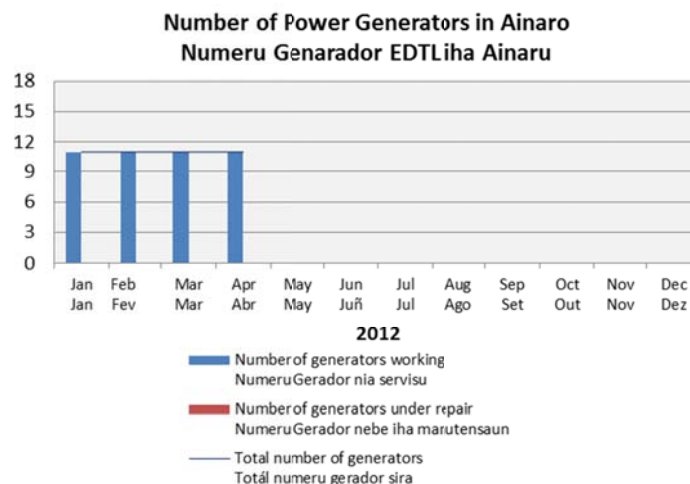
## AINARO

## AINARU

| Status of ECTL power Generators                                                                                                         | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-----------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                         | Jan Jan | Feb Feb | Mar Mar | Apr Apr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                              | 11      | 11      | 11      | 11      |         |         |         |         |         |         |         |         |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                 | 11      | 11      | 11      | 11      |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletridade loron-loron nian (kw)                                                | 2665    | 2665    | 2665    | 2665    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletridade nebe aumenta nia produsaun | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                   | 2665    | 2665    | 2665    | 2665    |         |         |         |         |         |         |         |         |

Source: district ECTL Office, 15 April 2012

Fonte: Eletridade De Timor-Leste iha Distritu \_ 15 Abril 2012



EDTL Ainaro District has 11 generators with different capacity (kw). There are 5 generators in EDTL Power Station Ainaro others 6 generators in sub-district. Mr. Julio de Sá Benevides, manager of district EDTL informed that all generators are working well. The lowest capacity generators is 25kw with mark Deuth located in EDTL power station Ainaro, this lowest generators used for emergency only. The highest capacity of generator is 970kw.

EDTL estasaun Distritu Ainaru iha Jenerador hamutuk 11 ho kapasidade (kw) la hanesan. Jeradors 5 distribui ba kapital Distritu no 6 seluk distribui ba sub-distritu sira. Sr. Julio de Sá Benevides informa katak jeradors sira hotu agora dadaun opera ho kondisaun diak, ida ki'ik liu ho kapasidade 25kw ho marka Deuth ne'ebé tau iha EDTL sentral Distritu Ainaro no uza hodi halao servisu emergensia nian, no jerodor ida ho marka Cumis KTA 38- Cumis KTA 38-6E iha EDTL power Station Ainaro 6E ne'ebé mos tau iha EDTL sentral Distritu Ainaro ho kapasidade 970kw.

## BAUCAU

## BAUKAU

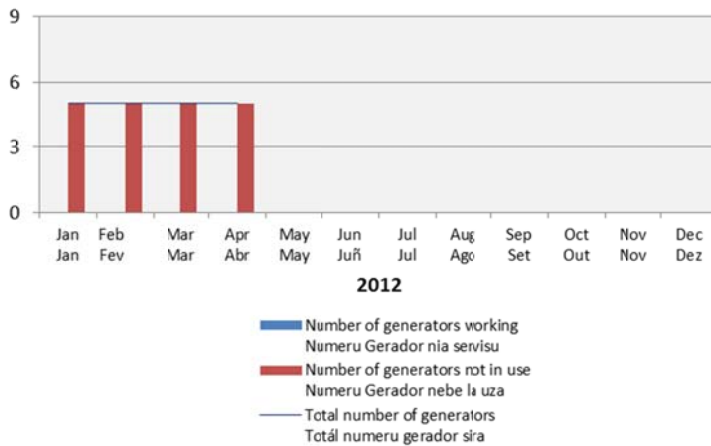
| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Number of generators not in use<br>Numeru Gerador nebe iha la usa                                                                         | 5       | 5       | 5       | 5       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Totál numeru gerador sira                                                                                   | 5       | 5       | 5       | 5       |         |         |         |         |         |         |         |         |
| Electricity supply from Hera Power Plant (kw)<br>Eletricidade husi sentral eletrika Hera (kw)                                             | 2609    | 2609    | 2609    | 2609    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletricidade nebe aumenta nia produsaun | 3517    | 3517    | 3517    | 3517    |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 6126    | 6126    | 6297    | 6297    |         |         |         |         |         |         |         |         |

Source: district EDTL Office, 15 April 2012

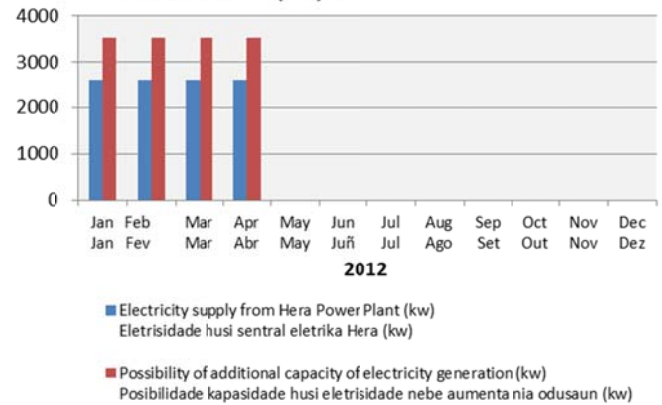
Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012

The 5 generators are not in use since the District EDTL received electricity from Hera Power Plant. Jerador 5 ne'ebe iha Distritu Baukau la uza tiha ona tanba hahu husi fulan Dezembru Distritu Baukau hetan enerjia eletricidade husi Setru Eletrika Hera.

**Number of Power Generators in Baucau**  
**Numeru Gerador EDTL iha Baukau**



**Electricity (kw) supplied by EDTL Baucau**  
**Fornesimentu (kw) Eletridade EDTL iha Baukau**



## BOBONARO

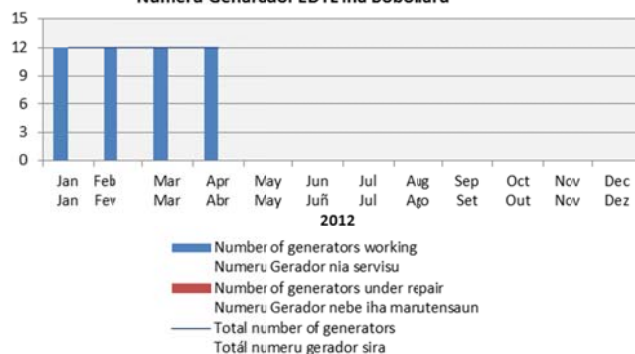
## BOBONARU

| Status of EDTL power Generators                                                                                                         | 2012 |      |      |      |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                                                         | Jan  | Feb  | Mar  | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Number of generators working<br>Numeru Gerador nia servisu                                                                              | 12   | 12   | 12   | 12   |     |     |     |     |     |     |     |     |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                | 0    | 0    | 0    | 0    |     |     |     |     |     |     |     |     |
| Total number of generators<br>Totál numeru gerador sira                                                                                 | 12   | 12   | 12   | 12   |     |     |     |     |     |     |     |     |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletridade loron-loron nian (kw)                                                | 4622 | 4622 | 4622 | 4622 |     |     |     |     |     |     |     |     |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletridade nebe aumenta nia produsaun | 514  | 514  | 514  | 514  |     |     |     |     |     |     |     |     |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                    | 5136 | 5136 | 5136 | 5136 |     |     |     |     |     |     |     |     |

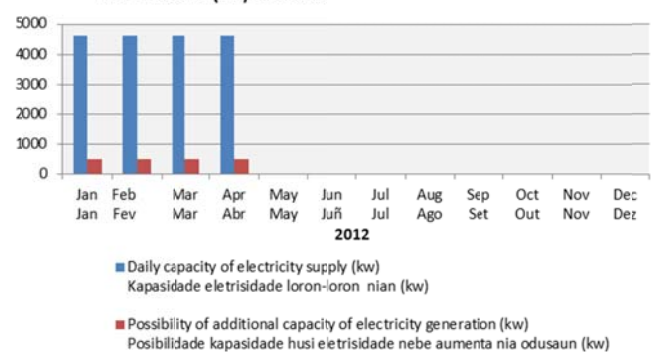
Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012

**Number of Power Generators in Bobonaro**  
**Numeru Gerador EDTL iha Bobonaru**



**Electricity (kw) supplied by EDTL Bobonaro**  
**Fornesimentu (kw) Eletridade EDTL iha Bobonaru**



EDTL Station in Bobonaro District has 12 generators with different capacity (kw). There are 6 generators in EDTL-Maliana and other 6 generators in EDTL sub-stations in sub-districts. Mr. Luis dos Santos, Manager of District EDTL informed that all generators are working well. The lowest capacity generators are of 65kw with mark Volvo Penta located in EDTL sub-district Bobonaro and the highest capacity is of 1200kw mark Cummins located in EDTL power station in Maliana.

EDTL estasaun Distritu Bobonaro iha 12 ho kapasidade (kw) la hanesan. Jerador 6 distribui ba kapital Distritu no 6 seluk distribui ba Sub-Distritu sira. Sr. Luis dos Santos, Manager EDTL Distritu informa katak jerador sira hotu agora dadaun opera ho kondisaun diak, ida ki'ik liu ho kapasidade 65 Kw ho marka Volvo Penta ne'ebe tau iha Sub-Distritu Bobonaro no ida ho marka cummins ne'ebe tau iha EDTL sentral Maliana ho kapasidade 1200kw.

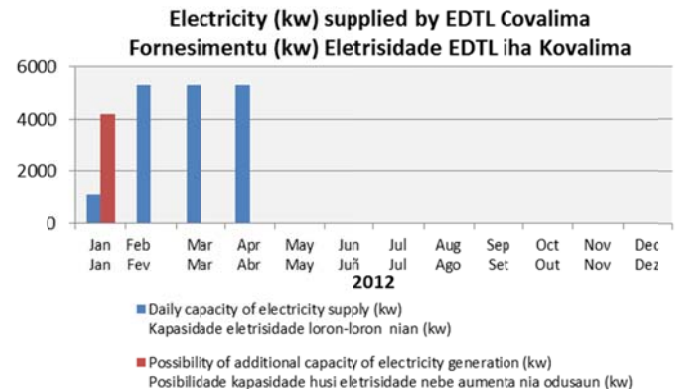
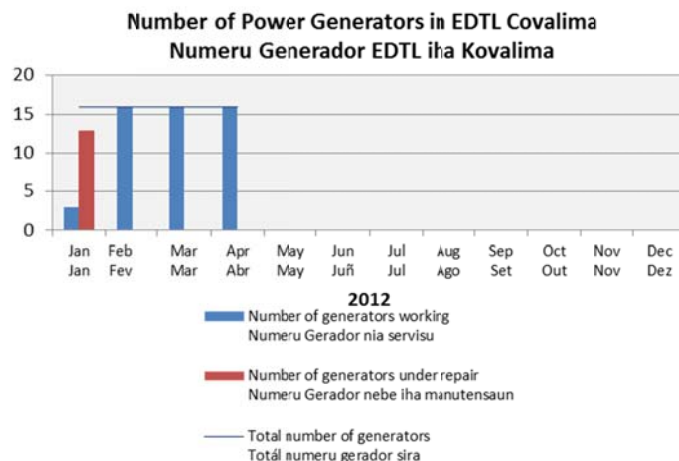
## COVALIMA

## KOVALIMA

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 3       | 16      | 16      | 16      |         |         |         |         |         |         |         |         |
| Number of generators not in use<br>Numeru Gerador la uza                                                                                  | 13      | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Totál numeru gerador sira                                                                                   | 16      | 16      | 16      | 16      |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletrisidade loron-loron nian (kw)                                                | 1100    | 5300    | 5300    | 5300    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletrisidade nebe aumenta nia produsaun | 4200    | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 5300    | 5300    | 5300    | 5300    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012





There are 4 generators in EDTL district center (1 with capacity of 1200kw and three with total capacity of 600kw).

In other sub-station, they have one generator with 1200kw and another 1 with 280kw. The generator with each 50kw has been installed and started operation in 5 sub-districts.

The other 2 generators in Zumalai with total capacity of 2x150kw and another 2 generator in Beco with total capacity of 2x160kw are continuing their operations. A new generator with 1200kw is installed to support old generator. This new generator will help to supply electricity in the outskirts of Suai town.

Iha Suai Vila jerador unidade 4 ne'ebe hala'o operasaun ho kilo watt 1200, ho 3 seluk 600 KVA.

Makina ida seluk ho kapasidade 1200 kilo watt. Ida seluk fali 280 kilo watt. Jerador ho kapasidade 50 KVA monta hotu iha sub-distritu sira no hahu halo ona operasaun. Jerador 2 iha Zumalai ho kapasidade 300KVA no 2 iha Beco ha kapasidade 1600kw kontinua halo operasaun nafatin. Diretor EDTL Sr. Tomas Mendonca informa katak jerador 8 iha sub-distritu mak oferece ahi ba comunidade sira.

DILI

DILI

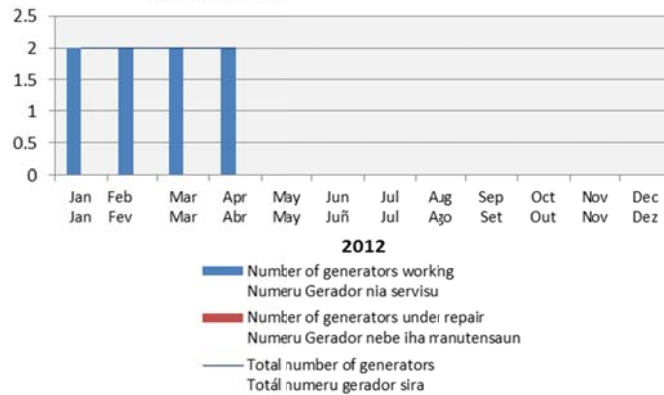
| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Apr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working in Hera Power Plant<br>Numeru Gerador nia servisu iha sentral eletrika Hera                                  | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Number of generators under repair Numeru Gerador nebe iha manutensaun                                                                     | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply from Hera Power Plant(kw)<br>Kapasidade eletrisidade loron-loron husi Sentral Eletrika Hera (kw)     | 23315   | 23315   | 23315   | 23315   |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletrisidade nebe aumenta nia produsaun | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 23315   | 23315   | 23315   | 23315   |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

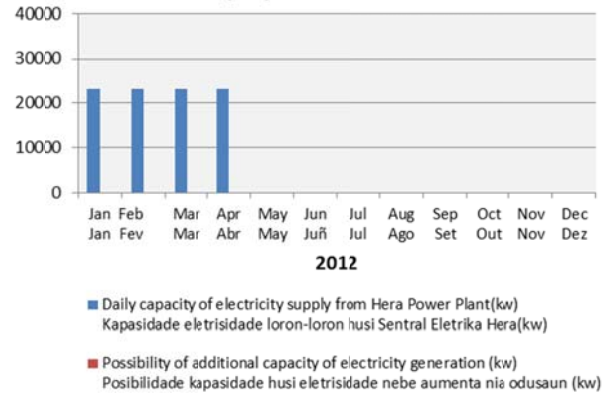
Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



**Number of Power Generators in Dili**  
**Numeru Gerador EDTL iha Dili**



**Electricity (kw) Supplied by EDTL Dili**  
**Fornesimentu (kw) Eletridade EDTL iha Dili**



ERMERA

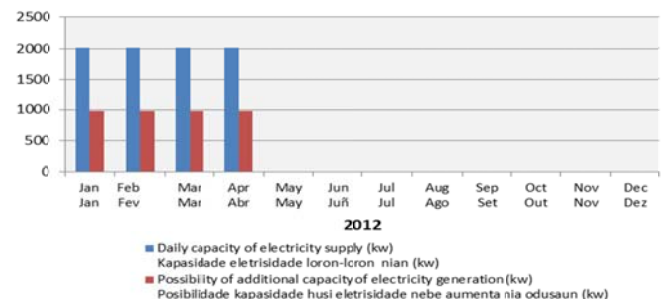
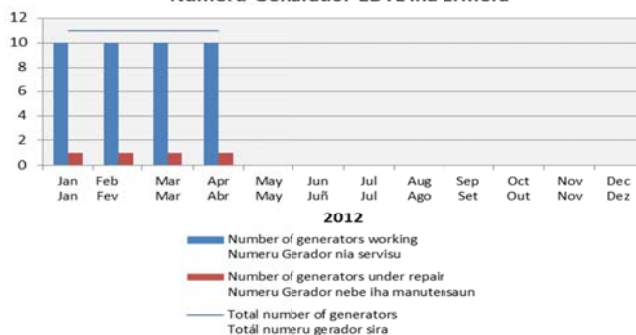
ERMERA

| Status of EDTL power Generators                                                                                                         | 2012 |      |      |      |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                                                         | Jan  | Feb  | Mar  | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Number of generators working<br>Numeru Gerador nia servisu                                                                              | 10   | 10   | 10   | 10   |     |     |     |     |     |     |     |     |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                | 1    | 1    | 1    | 1    |     |     |     |     |     |     |     |     |
| Total number of generators<br>Totál numeru gerador sira                                                                                 | 11   | 11   | 11   | 11   |     |     |     |     |     |     |     |     |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletridade loron-loron nian (kw)                                                | 2014 | 2014 | 2014 | 2014 |     |     |     |     |     |     |     |     |
| Electricity supply from Hera Power Plant (kw)<br>Eletridade husi sentral eletrika Hera (kw)                                             | 730  | 730  | 730  | 730  |     |     |     |     |     |     |     |     |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletridade nebe aumenta nia produsaun | 982  | 982  | 982  | 982  |     |     |     |     |     |     |     |     |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                   | 3726 | 3726 | 3726 | 3726 |     |     |     |     |     |     |     |     |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012

**Number of Power Generators in EDTL Ermera**  
**Numeru Gerador EDTL iha Ermera**



According to the district EDTL Chief, Mr. Adolfo Inacio Maia there are:

EDTL-Gleno:

3 generators with total capacity 440kw,

1 generator with capacity of 880kw.

EDTL sub-stations in Atsabe sub-district:

2 generators (marked Mitsubishi) with total of 52 kw (one is broken)

Suco Atara (Atsabe Sub-District):

1 generator with capacity of 18 kw

EDTL sub-stations in Railako sub-district:

2 generators with total capacity of 52kw

EDTL sub-stations in Hatolia sub-district:

2 generators with 50kw and 40kw.

Tuir xefe EDTL Distritu, Sr. Adolfo Inacio Maia informa katak sentru eletrisidade iha kapital Ermera-Gleno iha jerador 4 sai hanesan ninia responsabilidade. EDTL Distritu iha gerador 3 ho kapasidade 440 kw maibe 1 husi tolu ne'e ho kondisaun at no sei iha manutensaun nia laran iha Dili. Ida seluk ho kapasidade 880Kw. EDTL iha sub-estasaun Sub-Distritu sira mak hanesan tuir mai:

Sub-Distritu Atsabe iha jerador 2 ho marka Mitsubishi ho total kapasidade 52 kw, maibe 1 at hela.

Suku Atara, Sub-Distritu Atsabe iha jerador 1 ho kapasidade 18 kw.

Sub-Distritu Railaku iha jerador 2 ho total kapasidade 52 kw.

Sub-Distritu Hatolia iha jerador 2 ho taotal kapasidade 50 kw no 40 kw.

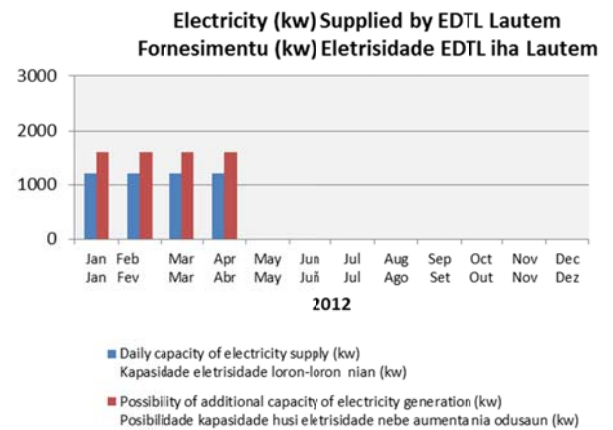
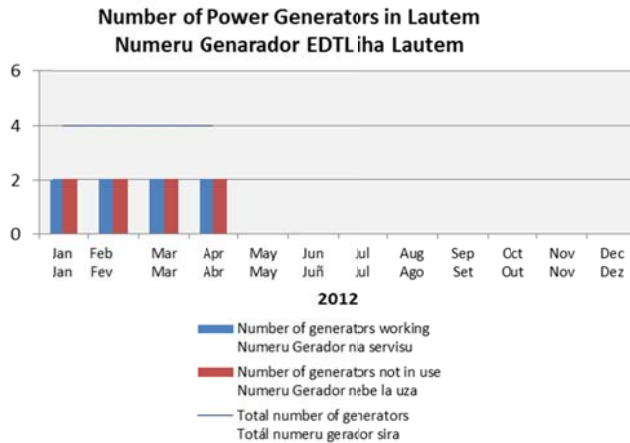
## LAUTEM

## LAUTEM

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Number of generators not in use<br>Numeru Gerador nebe la uza                                                                             | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 4       | 4       | 4       | 4       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletrisidade loron-loron nian (kw)                                                | 1205    | 1205    | 1205    | 1205    |         |         |         |         |         |         |         |         |
| Electricity supply from Hera Power Plant (kw)<br>Eletrisidade husi sentral eletrika Hera (kw)                                             | 534     | 534     | 534     | 534     |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletrisidade nebe aumenta nia produsaun | 1601    | 1601    | 1601    | 1601    |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 3340    | 3340    | 3340    | 3340    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012,

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



The EDTL Lautem has 4 generators. There is a new generator marked Communes KTA 50 G/ G58 of 1300kw. Another is Communes 50G3 of 1000kw. The other two are Komatsu 220kw and Deutch BA6M.

EDTL Lautem iha gerador 4 fornese eletridade. Gerador foun Communis KTA 50 G/ G58 ho kapasidade 1300kw. Gerador Communis 50G3 ho kapasidade 1000kw. Gerador Komatsu ho kapasidade 220kw no gerador Deutch BA6M ho kapasidade 286kw diak maibe la uza.

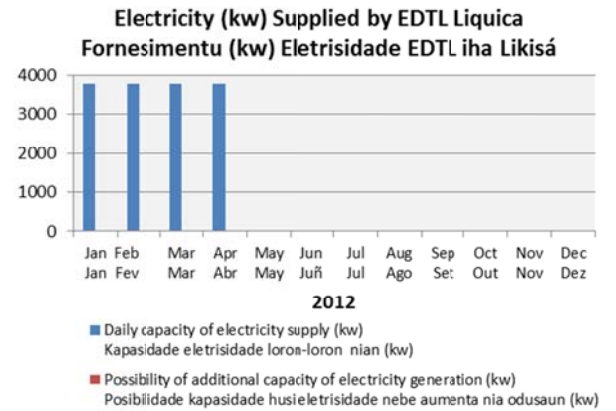
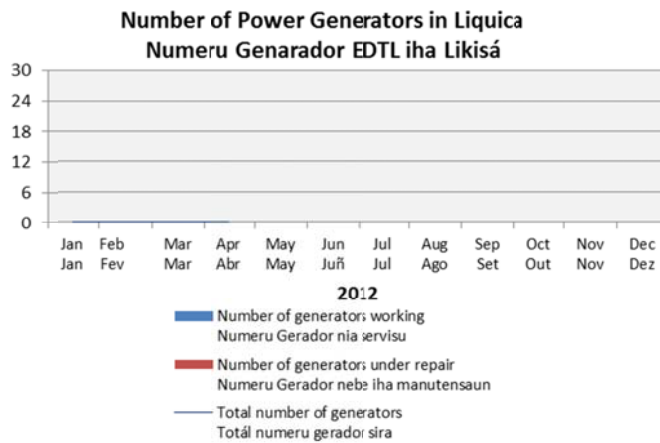
LIQUICA

LIKISÁ

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                  | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply from EDTL-Hera Power Plant (kw)<br>Kapasidade eletridade loron-loron nian sentral eletrica Hera (kw) | 3768    | 3768    | 3768    | 3768    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletridade nebe aumenta nia produsaun   | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 3768    | 3768    | 3768    | 3768    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distrito \_ 15 Abril 2012



According to the chief EDTL in Liquica there are no generators in the district since 2004. There was only one generator which was left by Indonesia but it was sent to Oecusse district. Therefore the electricity in Liquica is supplied from Dili EDTL. And the community needs to pay US\$6 every month for electricity.

Tuir informasaun husi Xefe EDTL distritu Likisá Sr. João Bosco katak husi tinan 2004 to'o agora distritu Likisá la iha Jerador. Jerador ida ne'ebe Indonesia rai hela transfere tiha ba Distritu Oekusi. Tanba ne'e eletricidade iha Likisá fornese husi EDTL Comoro Dili. Fulan-fulan comunidade sira selu US \$ 6 ba eletricidade.

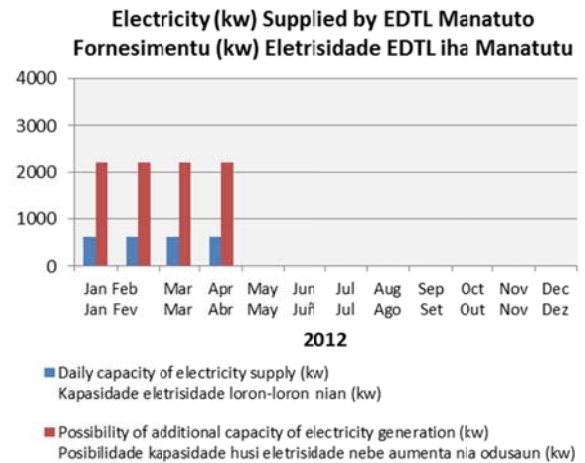
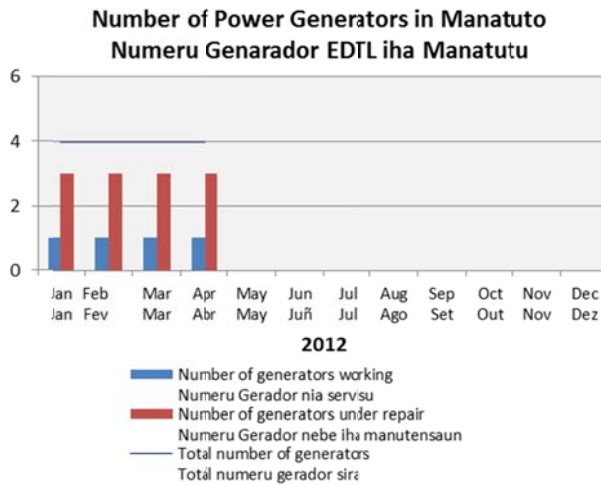
## MANATUTO

## MANATUTU

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 1       | 1       | 1       | 1       |         |         |         |         |         |         |         |         |
| Number of generators not in use<br>Numeru Gerador nebe la uza                                                                             | 3       | 3       | 3       | 3       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Totál numeru gerador sira                                                                                   | 4       | 4       | 4       | 4       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletricidade loron-loron nian (kw)                                                | 600     | 600     | 600     | 600     |         |         |         |         |         |         |         |         |
| Electricity supply from Hera Power Centre (kw)<br>Eletricidade husi sentral eletrika Hera (kv)                                            | 1066    | 1066    | 1066    | 1066    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletricidade nebe aumenta nia produsaun | 2200    | 2200    | 2200    | 2200    |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kpasidade tomak (kw)                                                                      | 3266    | 3266    | 3266    | 3266    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



There are 4 ECTL-generators in Manatuto District but only 1 are in operation after it was connected to Hera Power Centre. The third one, which is in good condition but is not in use.

1. First generator Communis has actual capacity of 1000kw, but able to generator 800kw. It adds electricity to Hera power from 18:00hrs to 24:00hrs mid night.
2. Second generator Communis has actual capacity of 800kw, but able to generate only 600kw. It adds electricity to Hera from 06:00hrs to 18:00hrs
3. The third generator which is not in use but in good condition has actual capacity of 1000kw but able to produce 800kw.
4. The fourth generator supports (back-up) first generator with 582kw and also supports the second one with 559Kw.

Iha jerador 4 iha Distritu Manatutu, maibe jerador 1 deit mak halo operasaun. Jerador ida seluk la uza maibe nia kondisaun diak hela.

1. Jerador primeiru ho marka Communis iha kapasidade 1000kw, maibe bele produs 800kw. Nia operasaun husi tuku 18:00PM to'o 24:00 kalan bot.
2. Jerador sigundu ho marka Communis iha kapasidade 800kw, maibe bele produs 600kw. Nia operasaun husi tuku 06:00 dader to'o 18:00 kalan.
3. Jerador ida seluk ne'ebe la uza maibe nia kondisaun diak hela iha kapasidade 1000kw no bele produs 800kw.
4. Jerador kuartu suporta jerador primeiru ho 582kw no mos suporta jerador segundu ho 559kw.

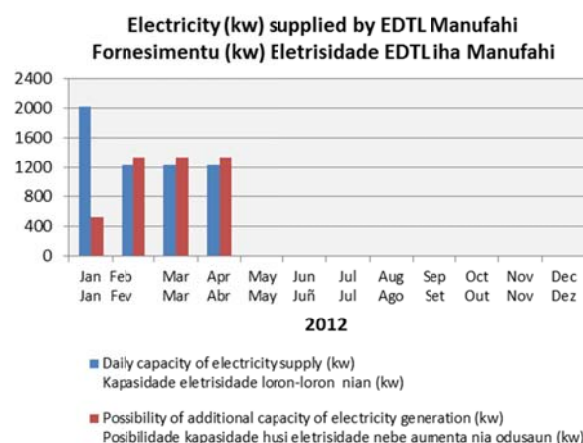
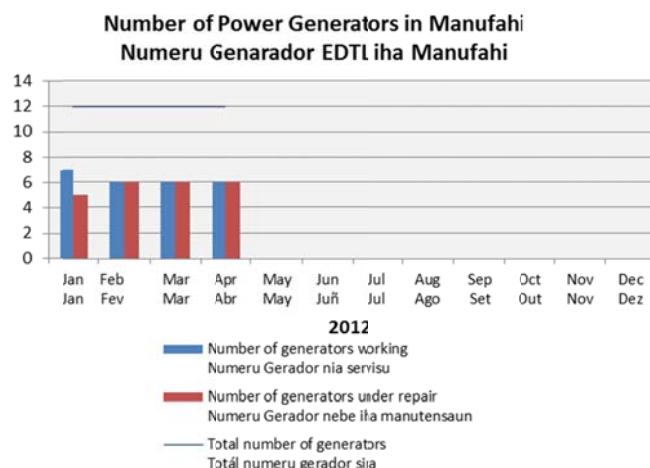
## MANUFAHI

## MANUFAHI

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 7       | 6       | 6       | 6       |         |         |         |         |         |         |         |         |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                  | 5       | 6       | 6       | 6       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Totál numeru gerador sira                                                                                   | 12      | 12      | 12      | 12      |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletricidade lora-lora nian (kw)                                                  | 2026    | 1226    | 1226    | 1226    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletricidade nebe aumenta nia produsaun | 528     | 1328    | 1328    | 1328    |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                     | 2554    | 2554    | 2554    | 2554    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



According to the District Deputy of EDTL, Mr. Jose Maia there are 12 generators in EDTL-Manu-Fahi.

Sub-district Same has 6 generators but only 2 are working with capacity of; 500kw; 500kw; and another 4 are not working with capacity of 800kw; 150kw; 150kw; 150kw.

Sub-district Turiscail has 2 generators but only 1 is working with capacity of 120kw and the other 1 is not working with capacity of 50kw.

Bétano sub-district has 1 generator with total capacity of 50kw.

Alas sub-district: 1 generator with 28kw.

Fatuberliu: 2 generators but only 1 is working

Tuir Adjuntu EDTL Distritu, Sr. Jose Maia katak jerador iha Distritu Same hamutuk 12.

Same iha jerador 6 maibe 2 deit mak halo operasaun ho kapasidade 500kw; 500kw no 4 seluk at hela ho total kapasidade 800kw;150kw; 150kw; 150kw.

Sub-distritu Turiskai iha jerador 2 maibe 1 deit mak halo operasaun ho total kapasidade 120kw,1seluk hela ho total-kapasidade 50kw.

Sub-distritu Betano iha jerador 1 ho kapasidade 50kw.

Sub-distritu Alas iha jerador 1 ho total kapasidade 28 kw.

Sub-distritu Fatuberliu iha jerador 2 maibe 1

with total capacity of 28kw and another 1 is not working with total capacity of 28kw.

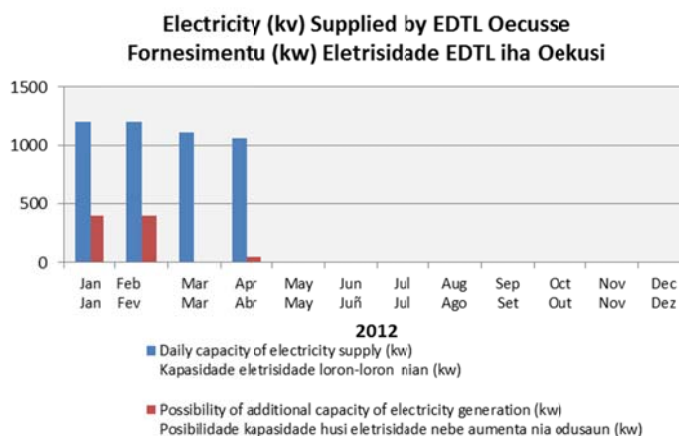
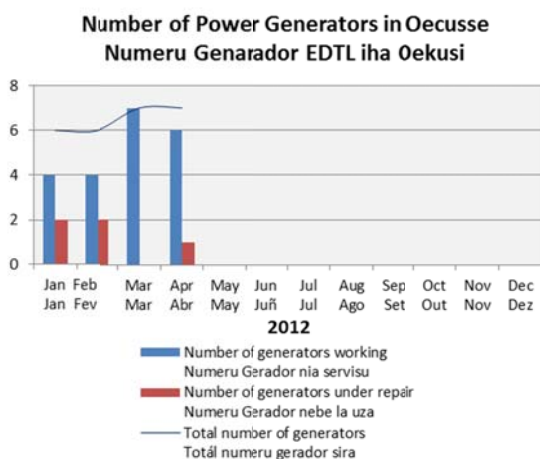
deit mak diak ho kapasidade 28kw no 1 seluk at hela ho total kapasidade 28 kw.

## OECUSSE

## OEKUSI

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 4       | 4       | 7       | 6       |         |         |         |         |         |         |         |         |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                  | 2       | 2       | 0       | 1       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Total numeru gerador sira                                                                                   | 6       | 6       | 7       | 7       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletrisidade loron-loron nian (kw)                                                | 1204    | 1204    | 1113    | 1062    |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletrisidade nebe aumenta nia produsaun | 400     | 400     | 0       | 51      |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                     | 1604    | 1604    | 1113    | 1113    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012, Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



According to the District EDTL Chief, Mr. Antonio Cabal informed that there are seven (7) generators available now. District EDTL based in the capital and has four (4) generators with total capacity of 1600 KVA and other 3 generators with total capacity of 255 KVA located in the sub-districts but only two of them are in good condition and located in sub-district of Nitibe and Oesilo, whoever the other one (1) is not in good condition since April until present which located in Passabe sub-district.

Tuir Chefe EDTL Distritu, Sr. Antonio Cabal informa katak total jerador iha Distritu Oekusi iha 7. Sentru EDTL Distritu iha jenerador 4 ho total kapasidade 1600 kVA (400 KVA/jerador) no 3 seluk ho kapasidade 255 KVA (85 KVA/jerador) tau iha sub-distritu Nitibe, Oesilo no Passabe. Maibe jerador 2 deit (Nitibe no Oesilo) mak ho kondisaun diak, no jerador ida seluk iha sub-distritu Passabe agora dadauk at hela hahu iha fulan Abril to'o agora.



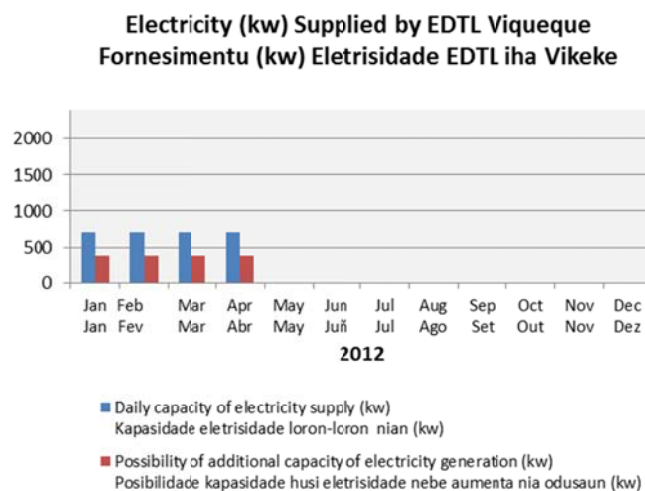
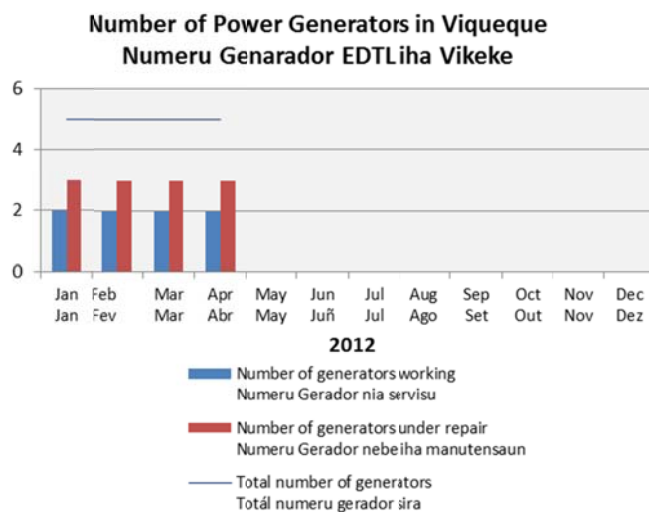
## VIQUEQUE

## VIKEKE

| Status of EDTL power Generators                                                                                                           | 2012    |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                                                                                                                           | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |
| Number of generators working<br>Numeru Gerador nia servisu                                                                                | 2       | 2       | 2       | 2       |         |         |         |         |         |         |         |         |
| Number of generators under repair<br>Numeru Gerador nebe iha manutensaun                                                                  | 3       | 3       | 3       | 3       |         |         |         |         |         |         |         |         |
| Total number of generators<br>Totál numeru gerador sira                                                                                   | 5       | 5       | 5       | 5       |         |         |         |         |         |         |         |         |
| Daily capacity of electricity supply (kw)<br>Kapasidade eletrisidade lora-lora nian (kw)                                                  | 709     | 709     | 709     | 709     |         |         |         |         |         |         |         |         |
| Possibility of additional capacity of electricity generation (kw)<br>Posibilidade kapasidade husi eletrisidade nebe aumenta nia produsaun | 383     | 383     | 383     | 383     |         |         |         |         |         |         |         |         |
| Full capacity of generators (kw)<br>Gerador nia kapasidade tomak (kw)                                                                     | 1092    | 1092    | 1092    | 1092    |         |         |         |         |         |         |         |         |

Source: district EDTL Office \_ 15 April 2012

Fonte: Electricidade De Timor-Leste iha Distritu \_ 15 Abril 2012



The total number of generators in Viqueque district is 5. But only 2 are working in daily basis and another 3 are under repair.

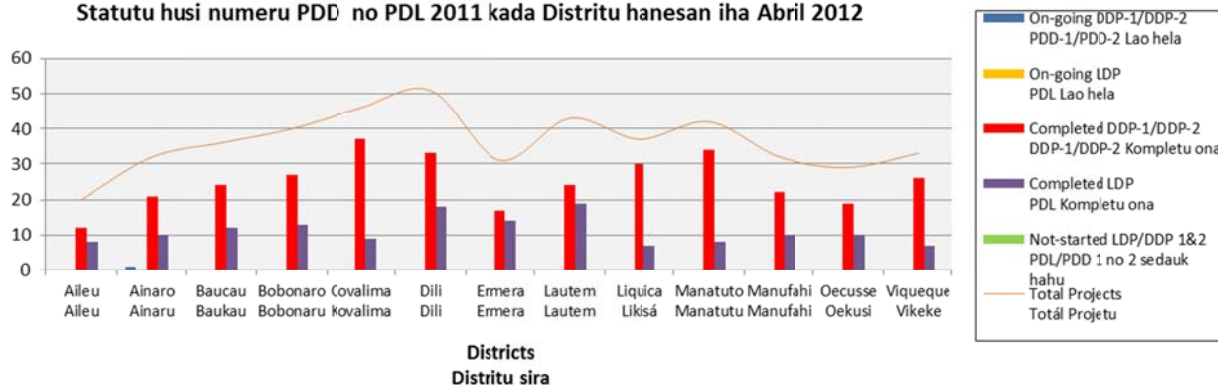
Observasaun: Totál jerador iha Vikeke hamutuk 5, maibe rua (2) deit mak funsiona lora-lora no tolu (3) mak iha hela manutensaun nia laran.



# DISTRICT PROJECTS

# PROJETU DISTRITU SIRA

Status of number of 2011 DDP and LDP Projects by district as of April 2012  
Statutu husi numeru PDD no PDL 2011 kada Distritu hanesan iha Abril 2012



| Status of number of District projects of 2011<br>Status Total Projeto 2011 iha<br>Distritu sira | Districts/Distritu sira |                  |                  |                      |                      |              |                  |                  |                   |                      |                      |                   |                    | TOTAL<br>TOTAL |
|-------------------------------------------------------------------------------------------------|-------------------------|------------------|------------------|----------------------|----------------------|--------------|------------------|------------------|-------------------|----------------------|----------------------|-------------------|--------------------|----------------|
|                                                                                                 | Aileu<br>Aileu          | Ainaro<br>Ainaru | Baucau<br>Baukau | Bobonaro<br>Bobonaru | Covalima<br>Kovalima | Dili<br>Dili | Ermera<br>Ermera | Lautem<br>Lautem | Liquica<br>Likisa | Manatuto<br>Manatutu | Manufahi<br>Manufahi | Oecusse<br>Oekusi | Viqueque<br>Vikeke |                |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                    | 0                       | 1                | 0                | 0                    | 0                    | 0            | 0                | 0                | 0                 | 0                    | 0                    | 0                 | 0                  | 1              |
| On-going LDP<br>PDL Lao hela                                                                    | 0                       | 0                | 0                | 0                    | 0                    | 0            | 0                | 0                | 0                 | 0                    | 0                    | 0                 | 0                  | 0              |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                               | 12                      | 21               | 24               | 27                   | 37                   | 33           | 17               | 24               | 30                | 34                   | 22                   | 19                | 26                 | 326            |
| Completed LDP<br>PDL Kompletu ona                                                               | 8                       | 10               | 12               | 13                   | 9                    | 18           | 14               | 19               | 7                 | 8                    | 10                   | 10                | 7                  | 145            |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1 no 2 sedauk hahu                                           | 0                       | 0                | 0                | 0                    | 0                    | 0            | 0                | 0                | 0                 | 0                    | 0                    | 0                 | 0                  | 0              |
| Total Projects<br>Total Projeto                                                                 | 20                      | 32               | 36               | 40                   | 46                   | 51           | 31               | 43               | 37                | 42                   | 32                   | 29                | 33                 | 472            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

Below tables and graphs show the status of number of district projects under Local Development Programme and Decentralized Development Package of 2011. The district projects of 2012 are currently in tendering process and the construction works are yet to be started.

## AILEU

## AILEU

| Status of number of District projects of 2011<br><br>Status Totalu Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects Projetu Kompletu ona |
|---------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------------------|
|                                                                                                   | Jan Jan | Feb Fev | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                         |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                         | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| On-going LDP PDL Lao hela                                                                         | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                                    | 12      | 12      | 12      | 12      |         |         |         |         |         |         |         |         | 12                                      |
| Completed LDP PDL Kompletu ona                                                                    | 8       | 8       | 8       | 8       |         |         |         |         |         |         |         |         | 8                                       |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                                  | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Total Projects Totalu Projetu                                                                     | 20      | 20      | 20      | 20      |         |         |         |         |         |         |         |         |                                         |

Source: District Joint Team for DDP \_30 April 2012, Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

### Status of 2011 DDP-1,DDP-2 and LDP projects in Aileu Estatus Projeto PDD-1, PDD-2 no PDL 2011 iha Aileu



According to State Budget 2011, there are US\$ 165,000 worth 8 LDP-projects, and US\$2.14 million worth 17 DDP-1 and DDP-2 projects that are of small and medium scale infrastructure construction. The projects are under procurement process.

Bazeia ba orsamentu 2011 iha US\$165.000 ba projetu PDL 8, no US\$ 2,14milaun ba projetu PDD-1 no PDD-2 total 17 kompostu husi projetu konstrusaun kík no mediu sira. Projetu hirak ne sei iha prosesu aprovizionamentu.

AINARO

AINARU

| Status of number of District projects of 2011<br>Status Total Projeto 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projeto Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                 | 4       | 3       | 3       | 1       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                            | 18      | 19      | 19      | 21      |         |         |         |         |         |         |         |         | 21                                         |
| Completed LDP<br>PDL Kompletu ona                                                            | 10      | 10      | 10      | 10      |         |         |         |         |         |         |         |         | 10                                         |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                          | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Total Projeto                                                              | 32      | 32      | 32      | 32      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administraun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Ainaro**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Ainaru**



BAUCAU

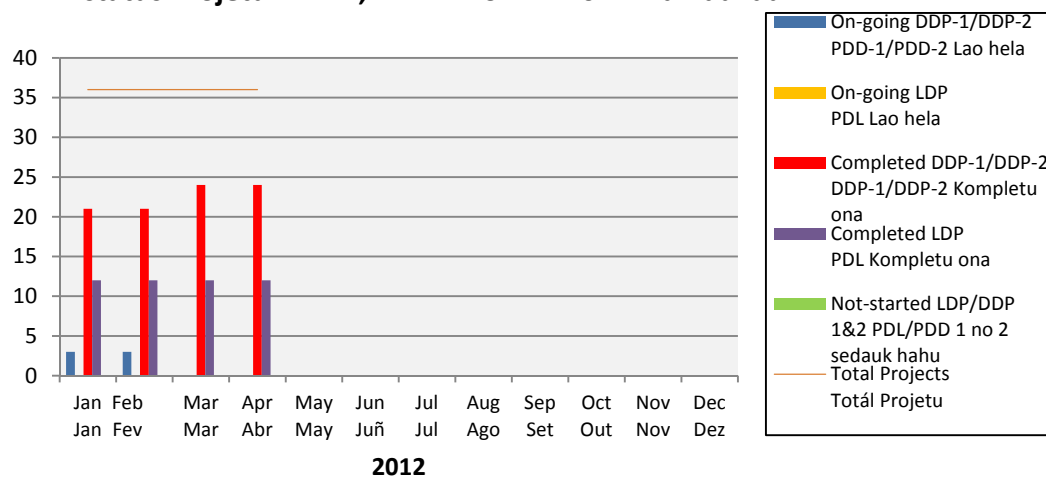
BAUKAU

| Status of number of District projects of 2011<br><br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|--------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                                  | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                     | 3       | 3       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                     | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                                | 21      | 21      | 24      | 24      |         |         |         |         |         |         |         |         | 24                                         |
| Completed LDP<br>PDL Kompletu ona                                                                | 12      | 12      | 12      | 12      |         |         |         |         |         |         |         |         | 12                                         |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                              | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Totál Projetu                                                                  | 36      | 36      | 36      | 36      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Baucau**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Baukau**



BOBONARO

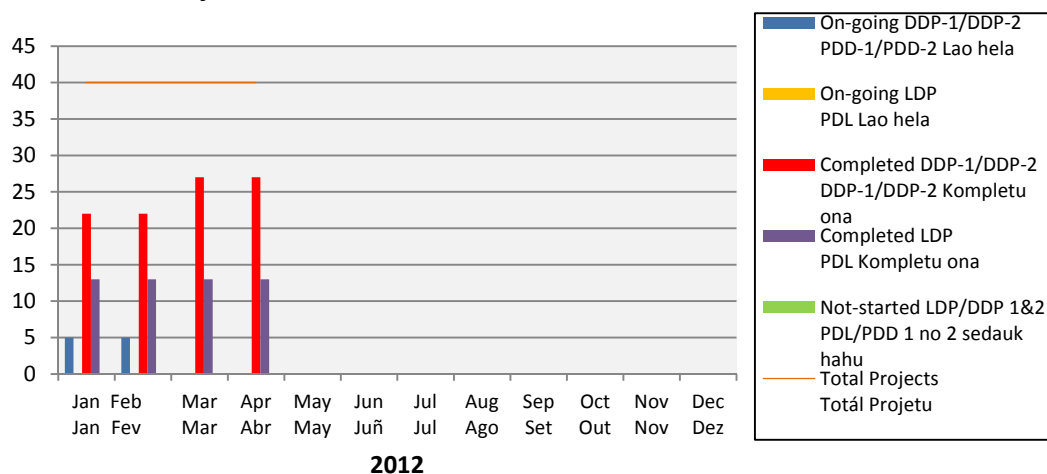
BOBONARU

| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 5       | 5       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 22      | 22      | 27      | 27      |         |         |         |         |         |         |         |         | 27                                         |
| Completed LDP PDL Kompletu ona                                                               | 13      | 13      | 13      | 13      |         |         |         |         |         |         |         |         | 13                                         |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Totál Projetu                                                              | 40      | 40      | 40      | 40      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Bobonaro**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Bobonaru**



COVALIMA

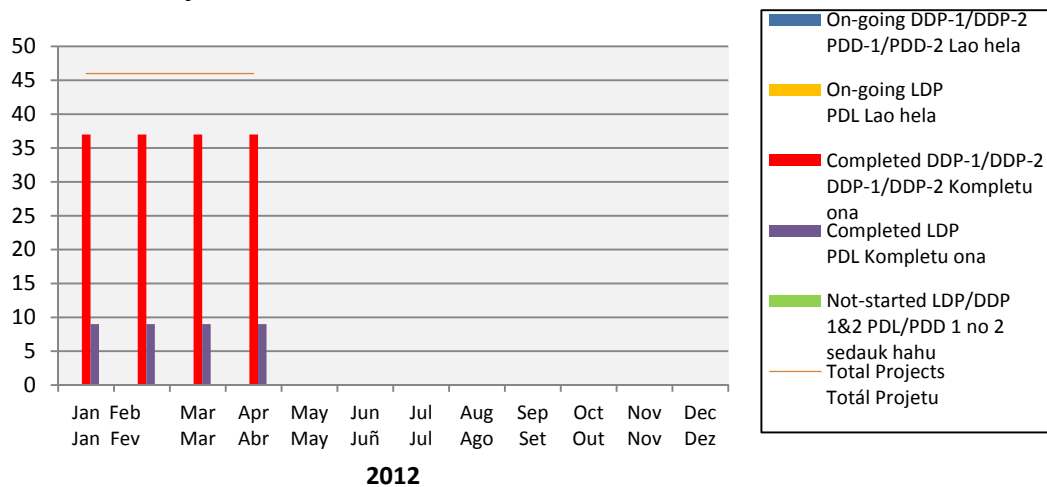
KOVALIMA

| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                         |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 37      | 37      | 37      | 37      |         |         |         |         |         |         |         |         | 37                                      |
| Completed LDP PDL Kompletu ona                                                               | 9       | 9       | 9       | 9       |         |         |         |         |         |         |         |         | 9                                       |
| Not-started LDP/DDP 1&2 PDL/PDD 1 no 2 sedauk hahu                                           | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Total Projects Totál Projetu                                                                 | 46      | 46      | 46      | 46      |         |         |         |         |         |         |         |         |                                         |

Source District Administration, Dist Joint TeamDDP\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Covalima**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Kovalima**



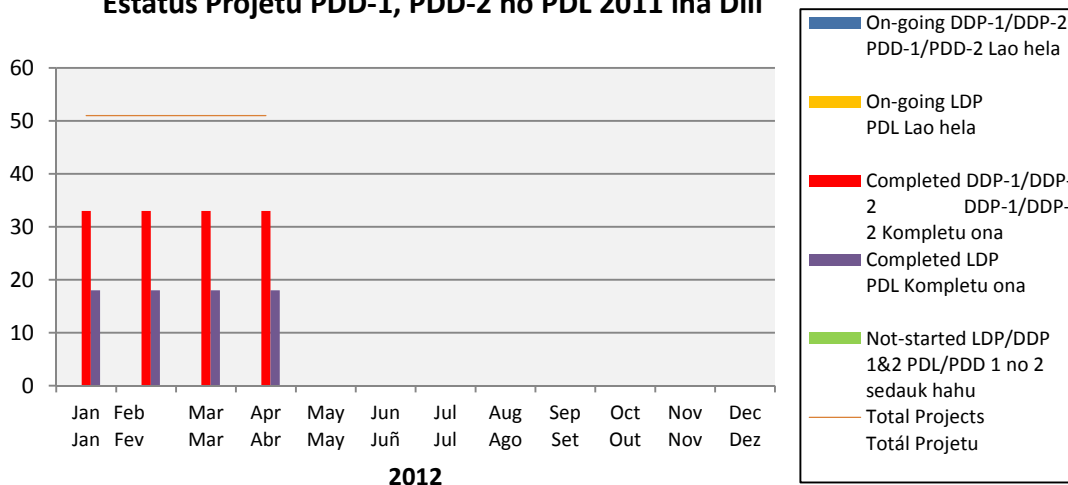
DILI

DILI

| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                            | 33      | 33      | 33      | 33      |         |         |         |         |         |         |         |         | 33                                         |
| Completed LDP<br>PDL Kompletu ona                                                            | 18      | 18      | 18      | 18      |         |         |         |         |         |         |         |         | 18                                         |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                          | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Totál Projetu                                                              | 51      | 51      | 51      | 51      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, Joint Team for DDP \_30 April 2012  
 Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Dili**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Dili**



ERMERA

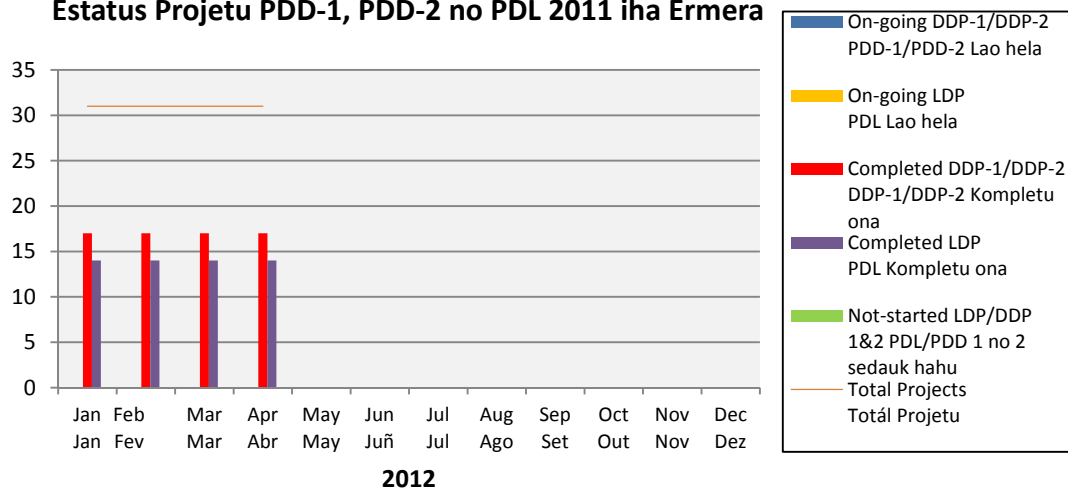
ERMERA

| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 17      | 17      | 17      | 17      |         |         |         |         |         |         |         |         | 17                                         |
| Completed LDP PDL Kompletu ona                                                               | 14      | 14      | 14      | 14      |         |         |         |         |         |         |         |         | 14                                         |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects Totál Projetu                                                                 | 31      | 31      | 31      | 31      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Ermera**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Ermera**



LAUTEM

LAUTEM

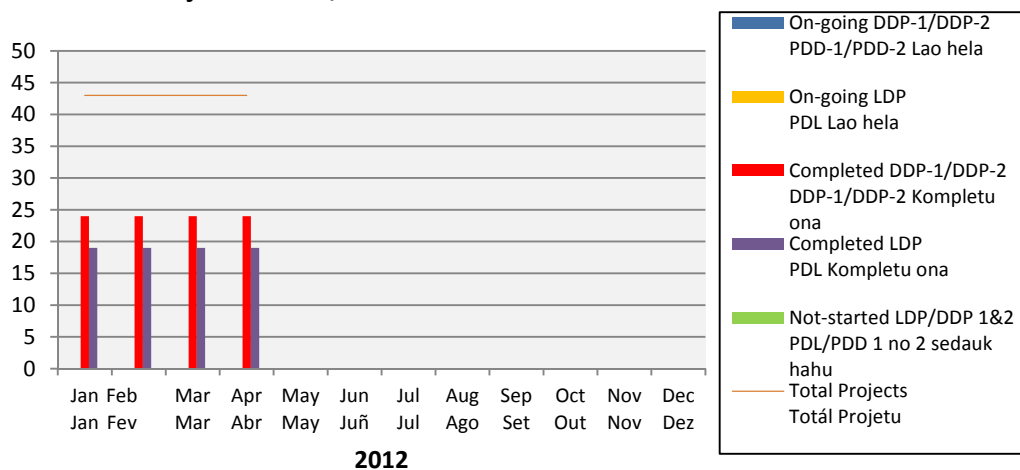
| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 24      | 24      | 24      | 24      |         |         |         |         |         |         |         |         | 24                                         |
| Completed LDP PDL Kompletu ona                                                               | 19      | 19      | 19      | 19      |         |         |         |         |         |         |         |         | 19                                         |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects Totál Projetu                                                                 | 43      | 43      | 43      | 43      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012



### Status of 2011 DDP-1,DDP-2 and LDP projects in Lautem Estatus Projeto PDD-1, PDD-2 no PDL 2011 iha Lautem



LIQUICA

LIKISÁ

| Status of number of District projects of 2011<br>Status Total Projeto 2011<br>iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projeto Kompletu ona |
|-------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                                 | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                               | 30      | 30      | 30      | 30      |         |         |         |         |         |         |         |         | 30                                         |
| Completed LDP<br>PDL Kompletu ona                                                               | 7       | 7       | 7       | 7       |         |         |         |         |         |         |         |         | 7                                          |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Total Projeto                                                                 | 37      | 37      | 37      | 37      |         |         |         |         |         |         |         |         |                                            |

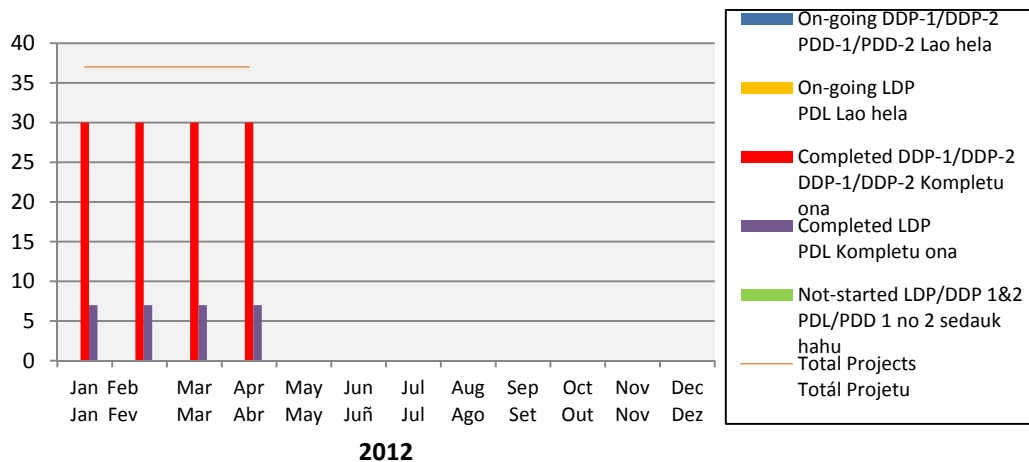
Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

Note: District Development Officer informed that they have completed all of the DDP and LDP projects 2011.

Nota: Oficial Dezenvolvimentu Distritu informa katak projetu PDD no PDL 2011 kompletu ona.

**Status of 2011 DDP-1,DDP-2 and LDP projects in Liquica**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Likisá**



MANATUTO

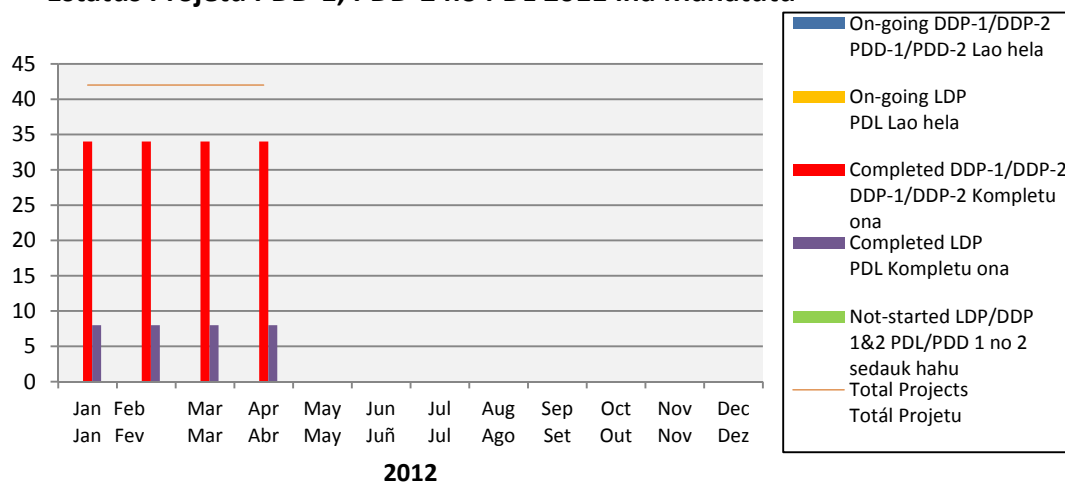
MANATUTU

| Status of number of District projects of 2011<br>Status Totál Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                            | 34      | 34      | 34      | 34      |         |         |         |         |         |         |         |         | 34                                         |
| Completed LDP<br>PDL Kompletu ona                                                            | 8       | 8       | 8       | 8       |         |         |         |         |         |         |         |         | 8                                          |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                          | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Totál Projetu                                                              | 42      | 42      | 42      | 42      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

**Status of 2011 DDP-1,DDP-2 and LDP projects in Manatuto**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Manatutu**



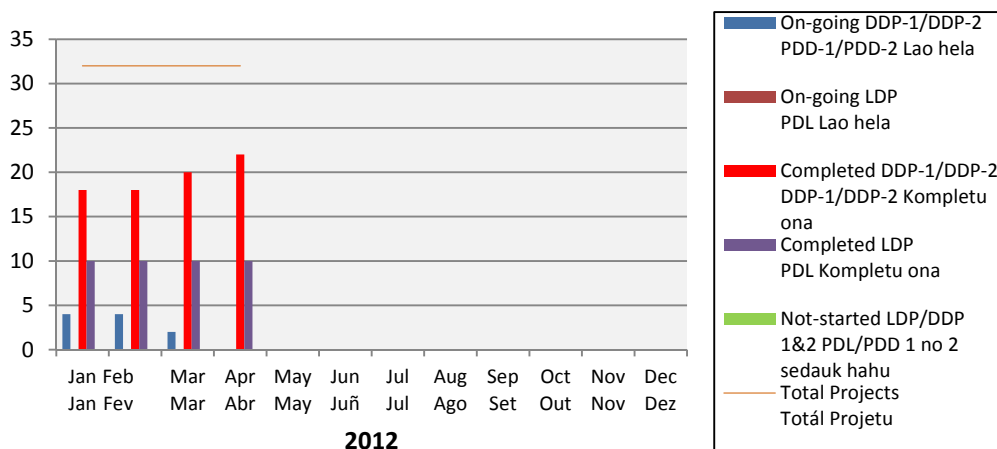
MANUFAHI

MANUFAHI

| Status of number of District projects of 2011<br>Status Total Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects<br>Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                            |
| On-going DDP-1/DDP-2<br>PDD-1/PDD-2 Lao hela                                                 | 4       | 4       | 2       | 0       |         |         |         |         |         |         |         |         |                                            |
| On-going LDP<br>PDL Lao hela                                                                 | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Completed DDP-1/DDP-2<br>DDP-1/DDP-2 Kompletu ona                                            | 18      | 18      | 20      | 22      |         |         |         |         |         |         |         |         | 22                                         |
| Completed LDP<br>PDL Kompletu ona                                                            | 10      | 10      | 10      | 10      |         |         |         |         |         |         |         |         | 10                                         |
| Not-started LDP/DDP 1&2<br>PDL/PDD 1no2 sedauk hahu                                          | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                            |
| Total Projects<br>Total Projetu                                                              | 32      | 32      | 32      | 32      |         |         |         |         |         |         |         |         |                                            |

Source: District Administration, District Joint Team for DDP \_30 April 2012  
 Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

### Status of 2011 DDP-1,DDP-2 and LDP projects in Manufahi Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Manufahi



OECUSSE

OEKUSI

| Status of number of District projects of 2011<br>Status Total Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Juñ | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                         |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 1       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 18      | 19      | 19      | 19      |         |         |         |         |         |         |         |         | 19                                      |
| Completed LDP PDL Kompletu ona                                                               | 10      | 10      | 10      | 10      |         |         |         |         |         |         |         |         | 10                                      |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Total Projects Total Projetu                                                                 | 29*     | 29      | 29      | 29      |         |         |         |         |         |         |         |         |                                         |

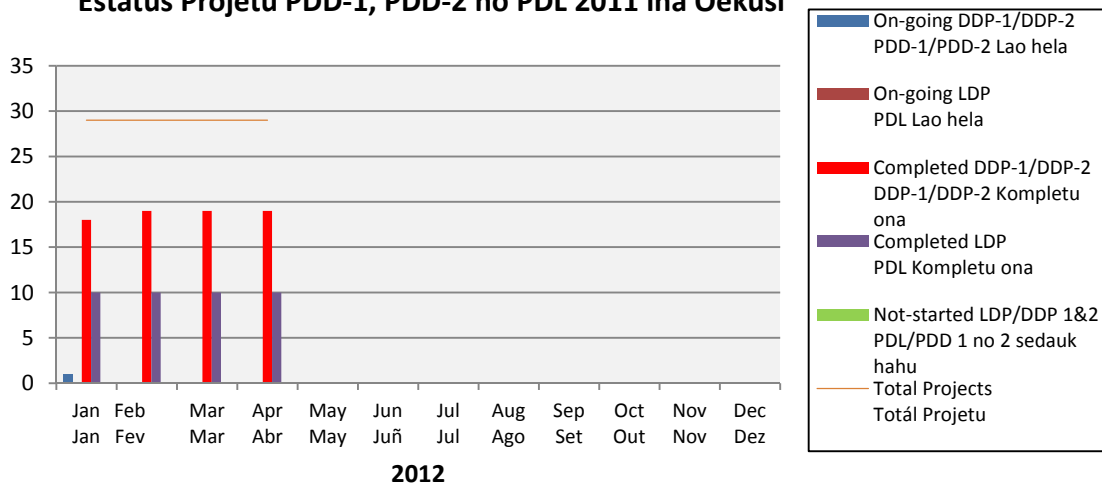
Source: District Administration, District Joint Team for DDP \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

Note: \*The total projects executed under DDP 1&2 are 19 and LDP projects are 10.

Nota: \*Lolos total número projeitu ba PDD1,2 hamutuk 19 no PDL hamutuk 10

**Status of 2011 DDP-1,DDP-2 and LDP projects in Oecusse**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Oekusi**



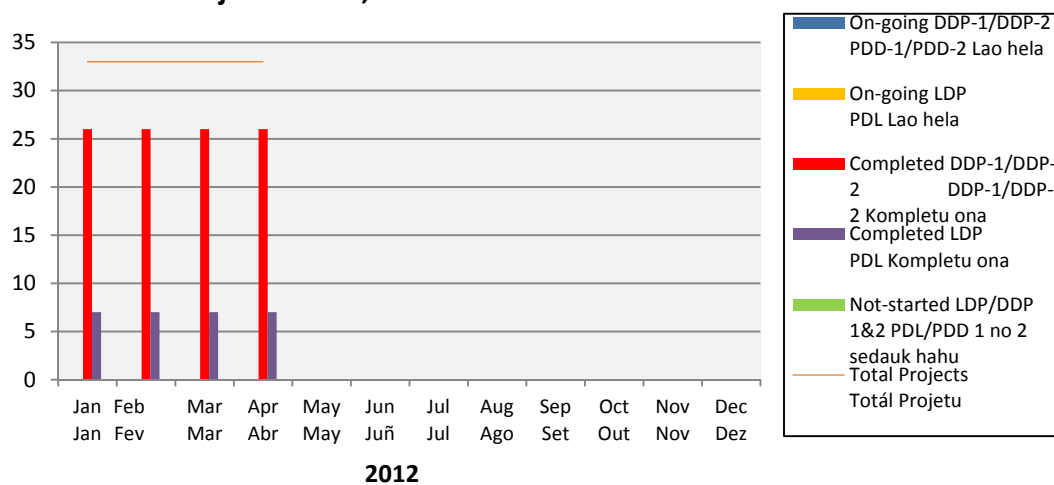
**VIQUEQUE**

**VIKEKE**

| Status of number of District projects of 2011<br>Status Total Projetu 2011 iha Distritu sira | 2012    |         |         |         |         |         |         |         |         |         |         |         | Completed Projects Projetu Kompletu ona |
|----------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------------------------|
|                                                                                              | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |                                         |
| On-going DDP-1/DDP-2 PDD-1/PDD-2 Lao hela                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| On-going LDP PDL Lao hela                                                                    | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Completed DDP-1/DDP-2 DDP-1/DDP-2 Kompletu ona                                               | 26      | 26      | 26      | 26      |         |         |         |         |         |         |         |         | 26                                      |
| Completed LDP PDL Kompletu ona                                                               | 7       | 7       | 7       | 7       |         |         |         |         |         |         |         |         | 7                                       |
| Not-started LDP/DDP 1&2 PDL/PDD 1no2 sedauk hahu                                             | 0       | 0       | 0       | 0       |         |         |         |         |         |         |         |         |                                         |
| Total Projects Total Projetu                                                                 | 33      | 33      | 33      | 33      |         |         |         |         |         |         |         |         |                                         |

Source: District Administration, District Joint Team for DDP \_30 April 2012  
 Fonte: Eskritóriu Administrasaun Distritu, EKD-DDP \_30 Abril 2012

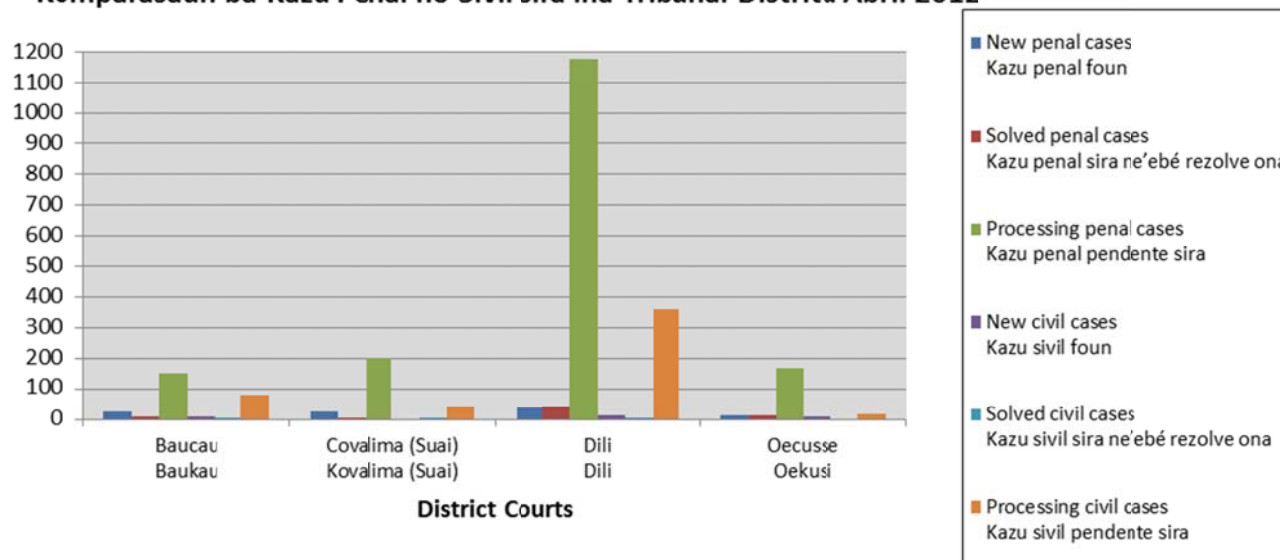
**Status of 2011 DDP-1,DDP-2 and LDP projects in Viqueque**  
**Estatus Projetu PDD-1, PDD-2 no PDL 2011 iha Vikeke**



# DISTRICT COURTS

# TRIBUNÁL DISTRITÁL SIRA

**Comparison of Penal and Civil Cases by District Courts April 2012**  
**Komparasaun ba Kazu Penál no Sivil sira iha Tribunál Distritu Abril 2012**



From January to April 2012, the District Court of Baucau, Dili, Oecusse and Suai processed the following penal and civil cases.

Husi Janeiru to'o Abril 2012, Tribunal Distritál Baukau, Dili, Oekusi no Suai prosesu ona kazu penal no kazu sivil sira.

## BAUCAU

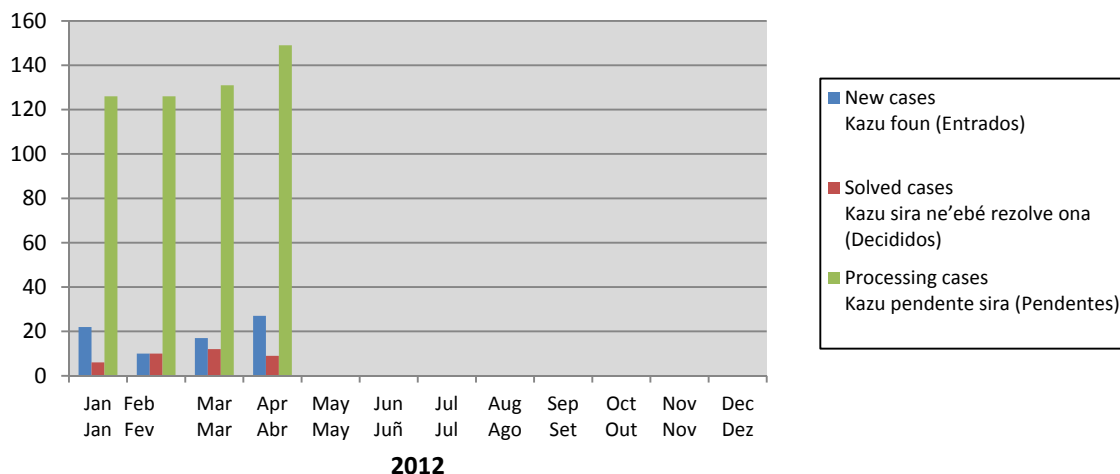
## BAUKAU

| Court of Baucau Penal Cases<br>Tribunál Baukau Kazu Penál sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente Anterior                        | 110        | 126        | 126        | 131        |            |            |            |            |            |            |            |            |                |
| New cases<br>Entrados                                          | 22         | 10         | 17         | 27         |            |            |            |            |            |            |            |            | 76             |
| Solved cases<br>Decididos                                      | 6          | 10         | 12         | 9          |            |            |            |            |            |            |            |            | 37             |
| Processing cases<br>Pendentes                                  | 126        | 126        | 131        | 149        |            |            |            |            |            |            |            |            |                |

Source: District Court \_30 April 2012

Fonte: Tribunál Distrital \_30 Abril 2012(Secretario Judicial Interino, Sr. Decembro Soares, Baucau)

### Penal Cases at the District Court of Baucau Kazu Penál sira iha Tribunál Distritu Baukau

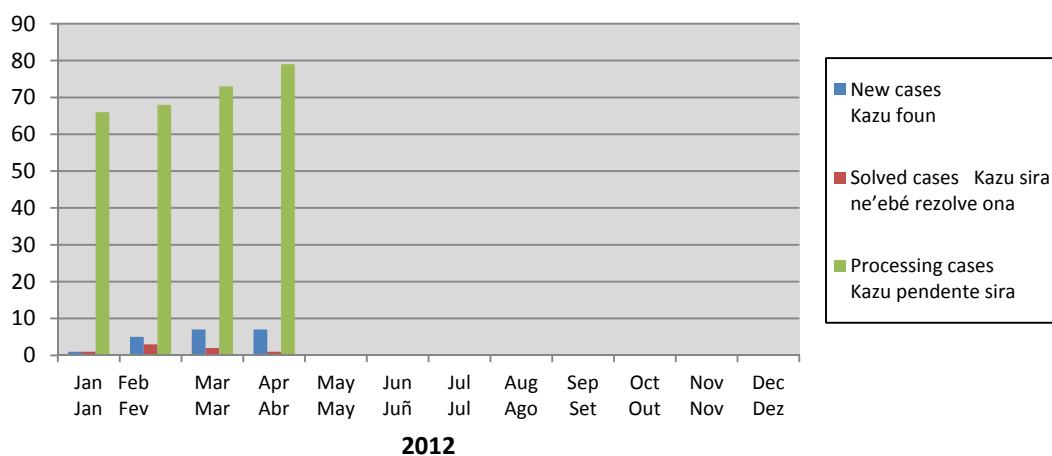


| Court of Baucau<br>Civil Cases<br>Tribunál Baukau<br>Kazu Sivil sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                      | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente Anterior                              | 66         | 66         | 68         | 73         |            |            |            |            |            |            |            |            |                |
| New cases<br>Entrados                                                | 1          | 5          | 7          | 7          |            |            |            |            |            |            |            |            | 20             |
| Solved cases<br>Decididos                                            | 1          | 3          | 2          | 1          |            |            |            |            |            |            |            |            | 7              |
| Processing cases<br>Pendientes                                       | 66         | 68         | 73         | 79         |            |            |            |            |            |            |            |            |                |

Source: District Court \_30 April 2012

Fonte: Tribunál Distrital \_30 Abril 2012 (Secretario Judicial Interino, Sr. Decembro Soares, Baucau)

### Civil Cases at the District Court of Baucau Kazu Sivil sira iha Tribunál Distritu Baukau





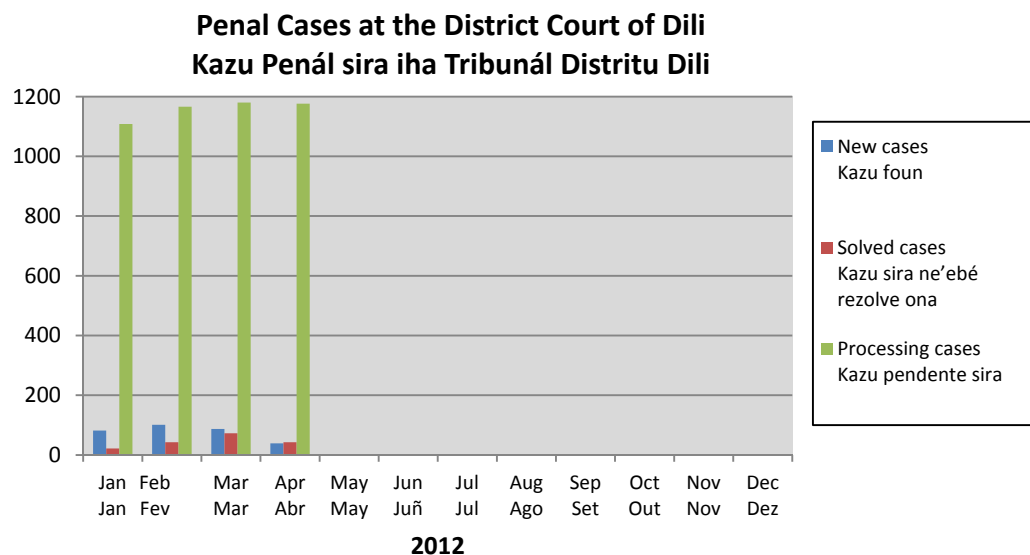
DILI

DILI

| Court of Dili Penal Cases<br>Tribunál Dili Kazu Penál sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                 | 1048       | 1108       | 1166       | 1180       |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                     | 82         | 101        | 87         | 39         |            |            |            |            |            |            |            |            | 309            |
| Solved cases<br>Kazu sira ne'ebé rezolve ona               | 22         | 43         | 73         | 43         |            |            |            |            |            |            |            |            | 181            |
| Processing cases<br>Aguardar por julgamento                | 1108       | 1166       | 1180       | 1176       |            |            |            |            |            |            |            |            |                |

Source: District Court\_30 April 2012

Fonte: Tribunál Distrital \_30 Abril 2012

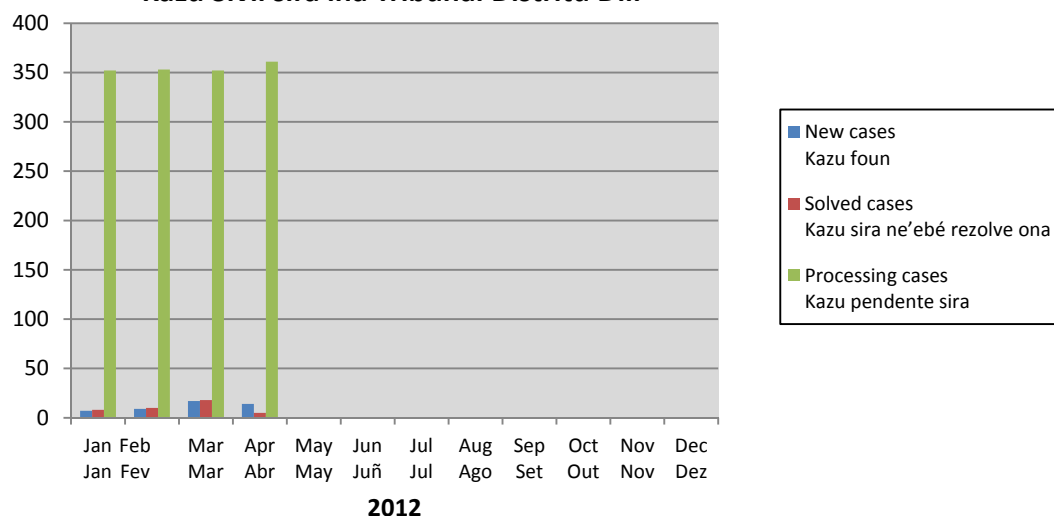


| Court of Dili Civil Cases<br>Tribunál Dili Kazu Sivil sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                 | 353        | 354        | 353        | 352        |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                     | 7          | 9          | 17         | 14         |            |            |            |            |            |            |            |            | 47             |
| Solved cases<br>Kazu sira ne'ebé rezolve ona               | 6          | 10         | 18         | 5          |            |            |            |            |            |            |            |            | 39             |
| Processing cases<br>Kazu pendente sira                     | 354        | 353        | 352        | 361        |            |            |            |            |            |            |            |            |                |

Source: District Court\_30 April 2012

Fonte: Tribunál Distrital \_30 Abril 2012

### Civil Cases at the District Court of Dili Kazu Sivíl sira iha Tribunál Distritu Dili



OECUSSE

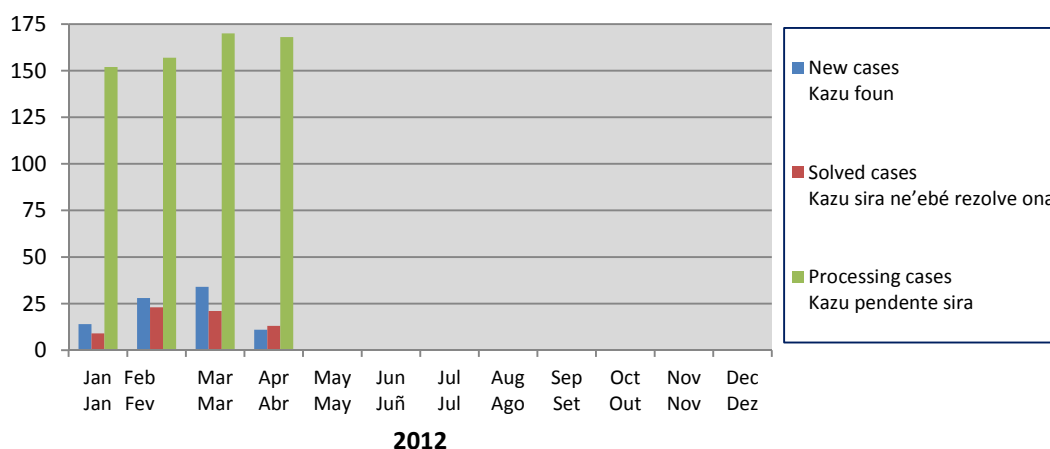
OEKUSI

| Court of Oecusse Penal Cases<br>Tribunál Oecusse Kazu Penál sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                  | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                       | 147        | 152        | 157        | 170        |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                           | 14         | 28         | 34         | 11         |            |            |            |            |            |            |            |            | 87             |
| Solved cases<br>Kazu sira ne'ebé rezolve ona                     | 9          | 23         | 21         | 13         |            |            |            |            |            |            |            |            | 66             |
| Processing cases<br>Aguardar por julgamento                      | 152        | 157        | 170        | 168        |            |            |            |            |            |            |            |            |                |

Source: District Court \_30 April 2012

Fonte: Tribunál Distrital \_30 Abril 2012

### Penal Cases at the District Court of Oecusse Kazu Penál sira iha Tribunál Distritu Oekusi

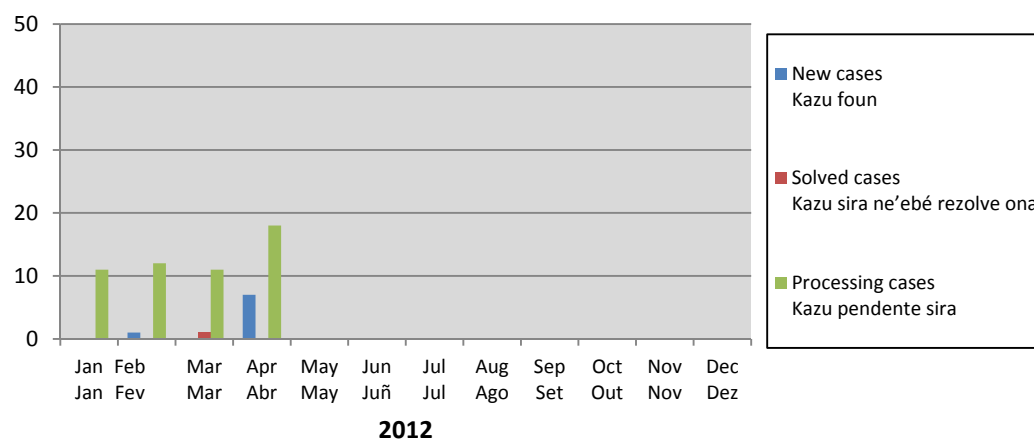


| Court of Oecusse<br>Civil Cases<br>Tribunal Oecusse<br>Kazu Sivil sira | 2011       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                        | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                             | 11         | 11         | 12         | 11         |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                                 | 0          | 1          | 0          | 7          |            |            |            |            |            |            |            |            | 8              |
| Solved cases<br>Kazu sira ne'ebé rezolve ona                           | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Processing cases<br>Kazu pendente sira                                 | 11         | 12         | 11         | 18         |            |            |            |            |            |            |            |            |                |

Source: District Court\_30 April 2012

Fonte: Tribunal Distrital\_30 Abril 2012

### Civil Cases at the District Court of Oecusse Kazu Sivil sira iha Tribunal Distritu Oekusi



## SUAI (COVALIMA)

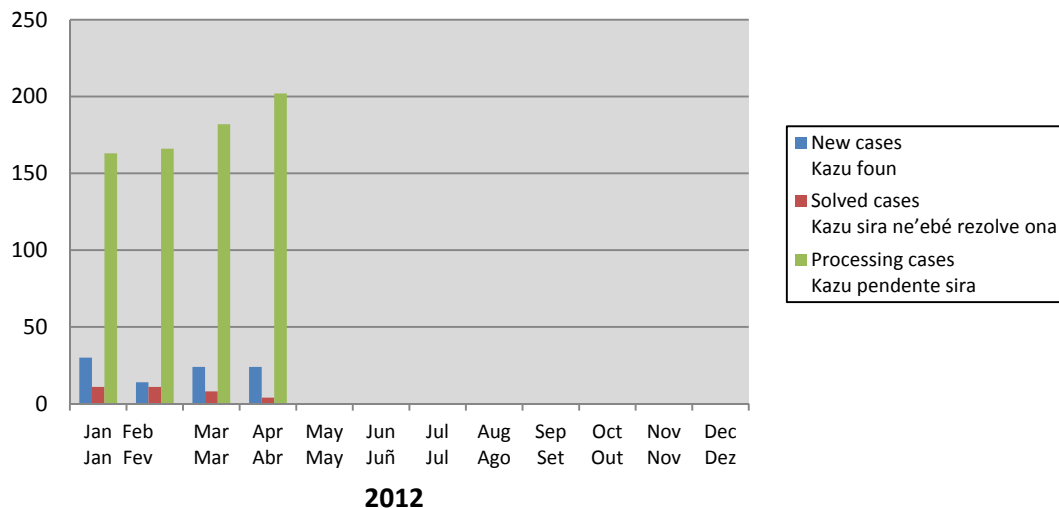
## SUAI (KOVALIMA)

| Court of Suai<br>Penal Cases<br>Tribunal Suai<br>Kazu Penál sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                  | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                       | 144        | 163        | 166        | 182        |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                           | 30         | 14         | 24         | 24         |            |            |            |            |            |            |            |            | 92             |
| Solved cases<br>Kazu sira ne'ebé rezolve ona                     | 11         | 11         | 8          | 4          |            |            |            |            |            |            |            |            | 34             |
| Processing cases<br>Aguardar por julgamento                      | 163        | 166        | 182        | 202        |            |            |            |            |            |            |            |            |                |

Source: District Court\_30 April 2012

Fonte: Tribunal Distrital\_30 Abril 2012

### Penal Cases at the District Court of Suai Kazu Penál sira iha Tribunál Distritu Suai

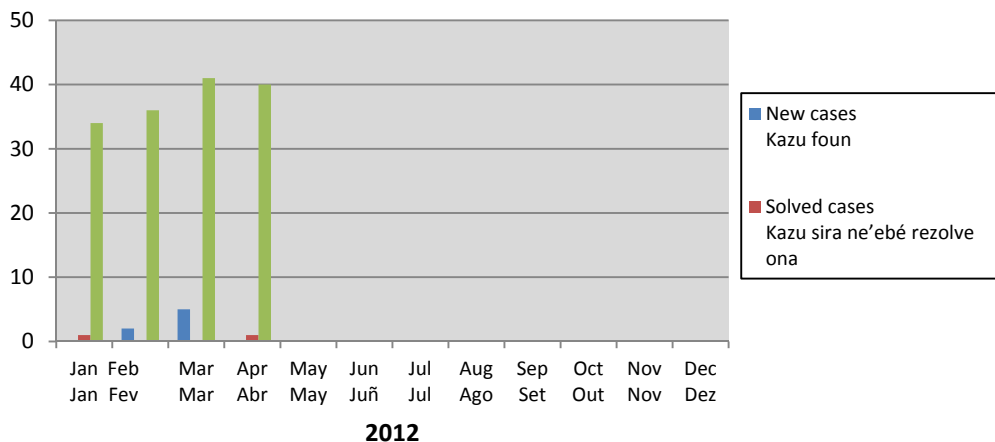


| Court of Suai<br>Civil Cases<br>Tribunál Suai<br>Kazu Sivil sira | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                  | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Kazu sira iha pasadu                       | 35         | 34         | 36         | 41         |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu foun                                           | 0          | 2          | 5          | 0          |            |            |            |            |            |            |            |            | 7              |
| Solved cases<br>Kazu sira ne'ebé rezolve<br>ona                  | 1          | 0          | 0          | 1          |            |            |            |            |            |            |            |            | 2              |
| Processing cases<br>Kazu pendente sira                           | 34         | 36         | 41         | 40         |            |            |            |            |            |            |            |            |                |

Source: District Court\_30 April 2012

Fonte: Tribunál Distrital\_30 Abril 2012

### Civil Cases at the District Court of Suai Kazu sivil sira iha Tribunál Distritu Suai



# DISTRICT PUBLIC PROSECUTION OFFICES

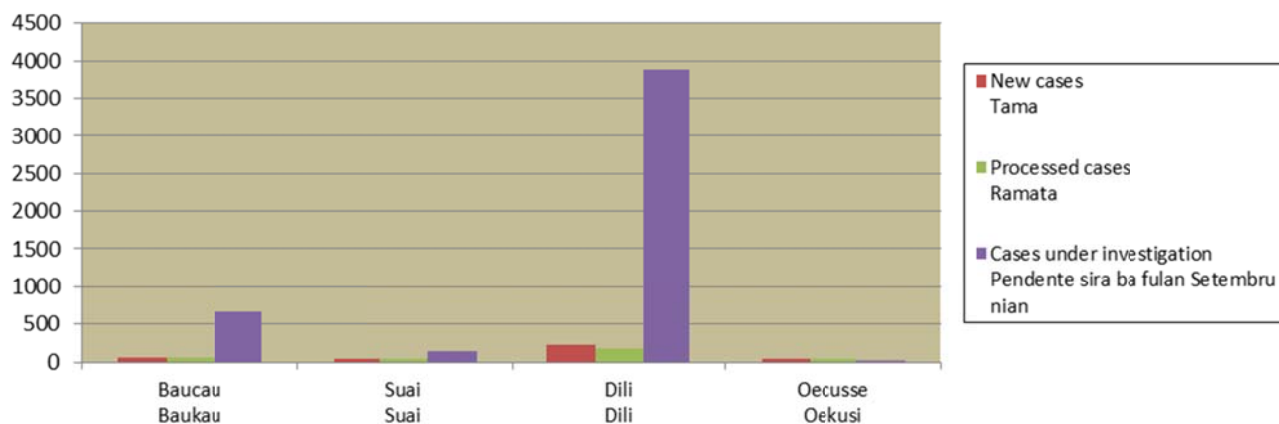
# PROKURADORIA DA REPÚBLICA DISTRITAL SIRA

## Comparison of Number of Cases in District Public Prosecution Offices

April 2012

Komparasaun ba Kazu sira iha Prokuradoria da republika Distritál Sira

Abril 2012



From January to April 2012, the District Public prosecution Offices received and processed following cases:

Husi Janeiru to'o Abril 2012, Prokuradoria da República Distrital simu no prosesu kazu sira hanesan tuir mai ne'e:

## BAUCAU

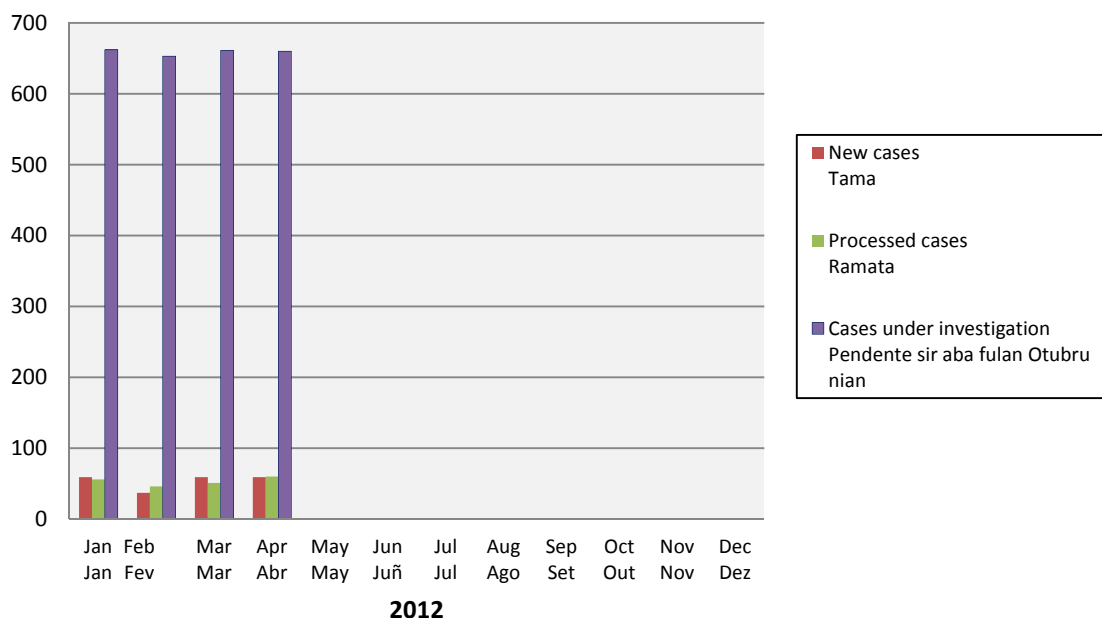
## BAUKAU

| Baucau Court Cases<br>Tribunál Baukau<br>Kazu sira                                | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-----------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                   | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente sira fulan<br>kotuk nian                           | 659        | 662        | 653        | 661        |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu sira ne'bé Tama                                                 | 59         | 37         | 59         | 59         |            |            |            |            |            |            |            |            | 214            |
| Solved cases<br>Ramata                                                            | 56         | 46         | 51         | 60         |            |            |            |            |            |            |            |            | 213            |
| Cases under<br>investigation<br>Kazu sira ne'ebe<br>pendente iha fulan<br>Dezembu | 662        | 653        | 661        | 660        |            |            |            |            |            |            |            |            |                |

Source: Press Release of the Office of the Prosecutor General, 30 April 2012

Fonte: Komunikadu Imprensa Procuradoria-Geral da República \_30 Abril 2012

**Cases: Baucau Public Prosecution Office**  
**Kazu sira:Prokuradoria da republika Distritu Baukau**



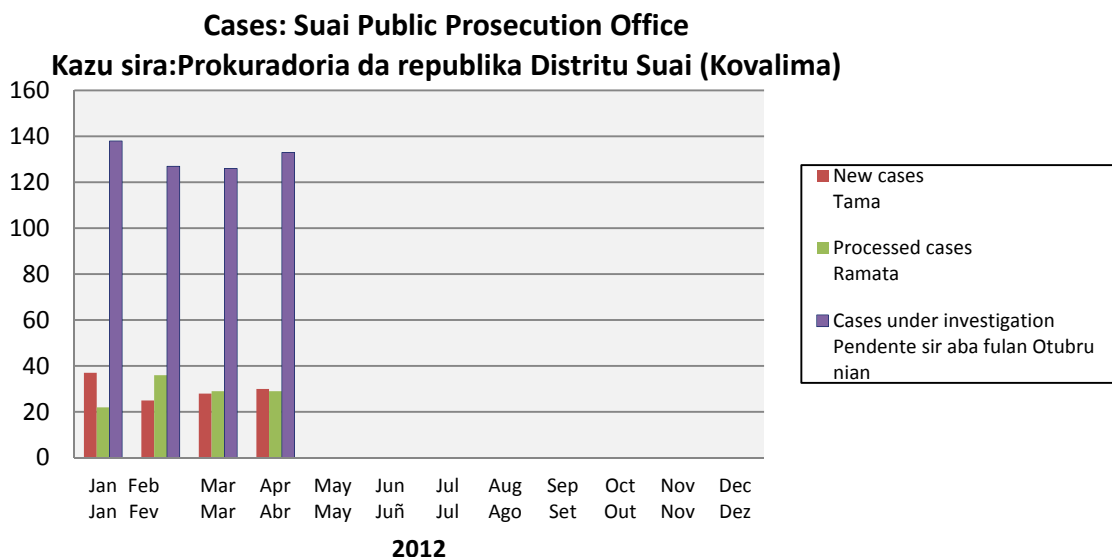
COVALIMA  
 (SUAI COURT)

KOVALIMA  
 (TRIBUNAL SUAI)

| Suai Court Cases<br>Tribunál Suai<br>Kazu sira                    | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                   | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente sira fulan<br>kotuk nian           | 123        | 138        | 127        | 126        |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu sira ne'bé Tama                                 | 37         | 25         | 28         | 30         |            |            |            |            |            |            |            |            | 120            |
| Solved cases<br>Ramata                                            | 22         | 36         | 29         | 29         |            |            |            |            |            |            |            |            | 116            |
| Cases under<br>investigation<br>Pendente sira ba fulan<br>Dezembu | 138        | 127        | 126        | 133        |            |            |            |            |            |            |            |            |                |

Source: Press Release of the Office of the Prosecutor General, 30 April 2012

Fonte: Komunikadu Imprensa Procuradoria-Geral da República \_30 Abril 2012



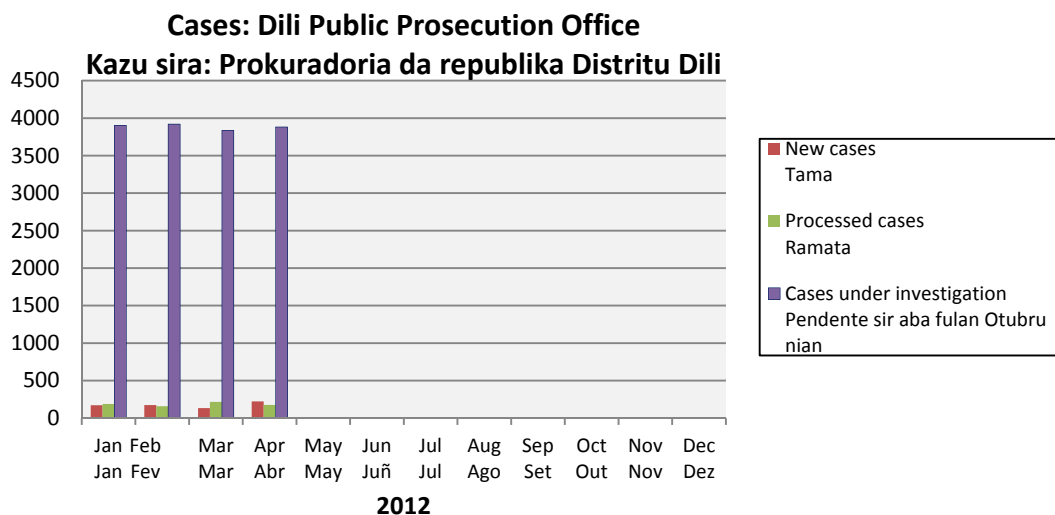
DILI

DILI

| Dili Court Cases<br>Tribunál Dili<br>Kazu sira                    | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                   | Jan<br>Jan | Feb<br>Feb | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente sira fulan<br>kotuk nian           | 3922       | 3904       | 3920       | 3837       |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu sira ne'bé Tama                                 | 172        | 175        | 133        | 223        |            |            |            |            |            |            |            |            | 703            |
| Solved cases<br>Ramata                                            | 190        | 159        | 216        | 177        |            |            |            |            |            |            |            |            | 742            |
| Cases under<br>investigation<br>Pendente sira ba fulan<br>Dezembu | 3904       | 3920       | 3837       | 3883       |            |            |            |            |            |            |            |            |                |

Source: Press Release of the Office of the Prosecutor General, 30 April 2012

Fonte: Komunikadu Imprensa Procuradoria-Geral da República \_30 Abril 2012



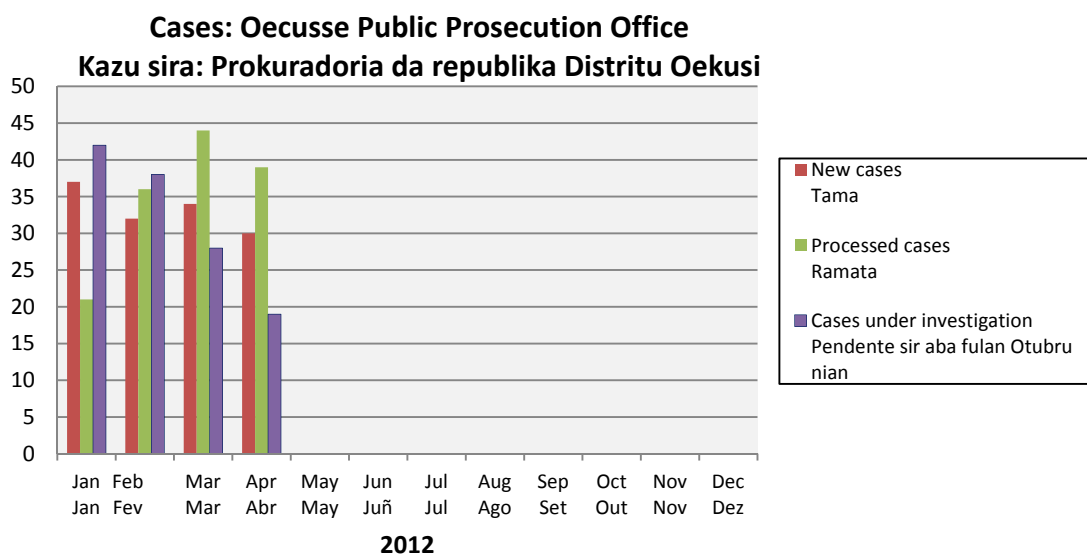
## OECUSSE

## OEKUSI

| Oecusse Court Cases<br>Tribunal Oecusse<br>Kazu sira           | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Carried-over cases<br>Pendente sira fulan kotuk<br>nian        | 26*        | 42         | 38         | 28         |            |            |            |            |            |            |            |            |                |
| New cases<br>Kazu sira ne'bé Tama                              | 37         | 32         | 34         | 30         |            |            |            |            |            |            |            |            | 133            |
| Solved cases<br>Ramata                                         | 21         | 36         | 44         | 39         |            |            |            |            |            |            |            |            | 140            |
| Cases under investigation<br>Pendente sira ba fulan<br>Dezembu | 42         | 38         | 28         | 19         |            |            |            |            |            |            |            |            |                |

Source: Press Release of the Office of the Prosecutor General \_30 April 2012

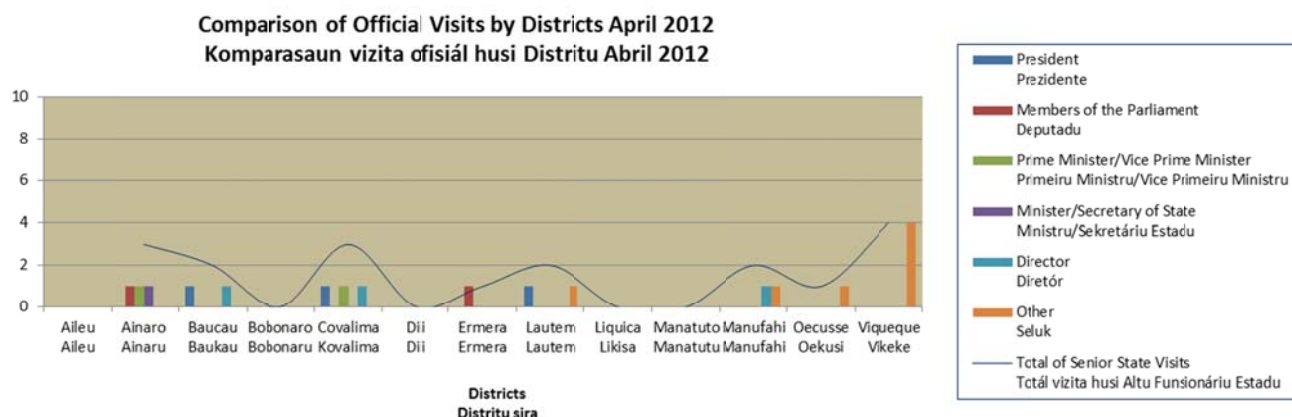
Fonte: Komunikadu Imprensa Procuradoria-Geral da República \_30 Abril 2012





# SENIOR STATE OFFICIALS' VISITS

# VIZITA HUSI ALTU FUNSIONÁRIU SIRA ESTADU NIAN



Senior state official visits from Dili to the Districts from January to April 2012 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.<sup>2</sup>

Funsionariu altu Estadu nian hala'o vizita husi Dili ba Distritu sira husi Janeiro to'o Abril 2012 ho informasaun tuir mai. Iha seksaun ida ne'e, informasaun hetan husi xefe delegasaun deit.

## AILEU

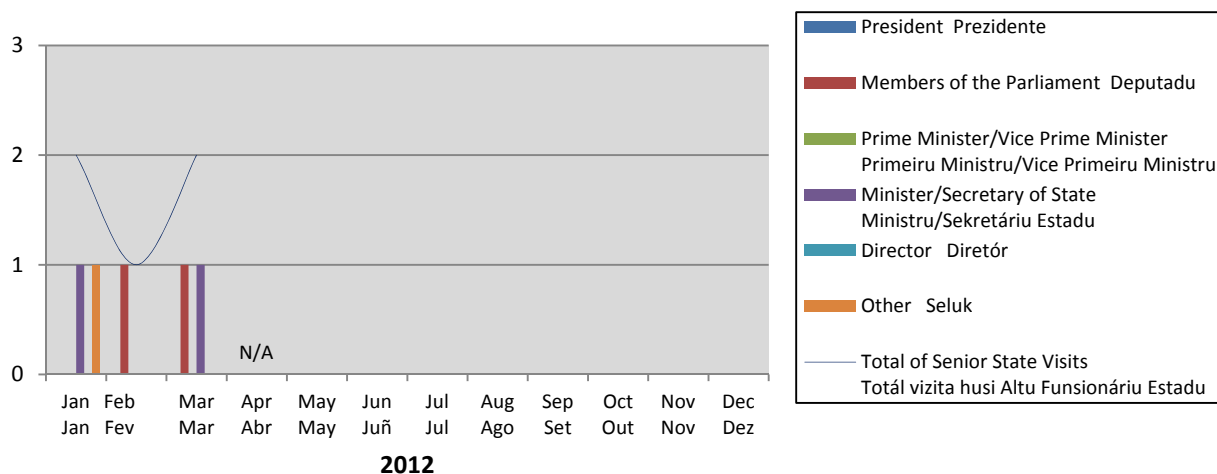
## AILEU

| Number of Visits of Senior State Officials by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba Distritu Baukau husi Xefe Delegasaun | 2012     |          |          |         |         |         |         |         |         |         |         |         | Total Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                                                                                     | Jan Jan  | Feb Feb  | Mar Mar  | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| President<br>Presidente                                                                                                                             | 0        | 0        | 0        | N/A     |         |         |         |         |         |         |         |         | 0           |
| Members of the Parliament<br>Deputadu                                                                                                               | 0        | 1        | 1        | N/A     |         |         |         |         |         |         |         |         | 2           |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                      | 0        | 0        | 0        | N/A     |         |         |         |         |         |         |         |         | 0           |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                           | 1        | 0        | 1        | N/A     |         |         |         |         |         |         |         |         | 2           |
| Director<br>Diretór                                                                                                                                 | 0        | 0        | 0        | N/A     |         |         |         |         |         |         |         |         | 0           |
| Other<br>Seluk                                                                                                                                      | 1        | 0        | 0        | N/A     |         |         |         |         |         |         |         |         | 1           |
| <b>Total of Senior State Visits</b><br><b>Totál vizita husi Altu Funsionáriu Estadu</b>                                                             | <b>2</b> | <b>1</b> | <b>2</b> |         |         |         |         |         |         |         |         |         | <b>5</b>    |

Source: District Administration Office\_30 April 2012, Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

<sup>2</sup> Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

### Visits by Senior State Officials to Aileu Vizita husi Altu Funsionáriu sira ba Aileu



AINARO

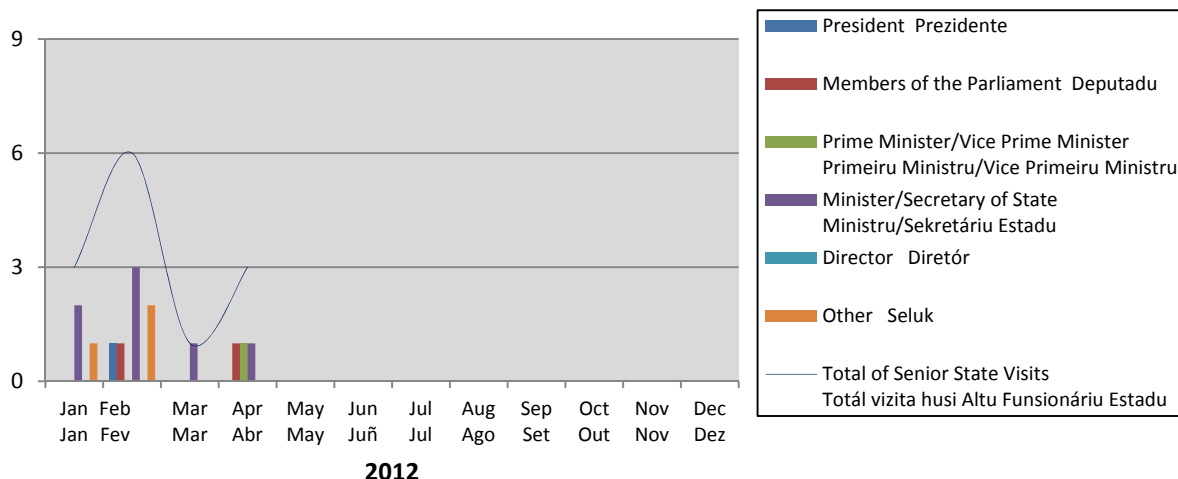
AINARU

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Prezidente                                                                                                                                   | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 1          | 0          | 1          |            |            |            |            |            |            |            |            | 2              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 0          | 0          | 1          |            |            |            |            |            |            |            |            | 1              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 2          | 3          | 1          | 1          |            |            |            |            |            |            |            |            | 7              |
| Director<br>Diretór                                                                                                                                       | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Other<br>Seluk                                                                                                                                            | 1          | 2          | 0          | 0          |            |            |            |            |            |            |            |            | 3              |
| <b>Total of Senior State Visits<br/>Totál vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>3</b>   | <b>6</b>   | <b>1</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>13</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Ainaro Vizita husi Altu Funsionáriu sira ba Ainaru



#### April 2012

1. On 10 April, The Prime Minister visited Maubisse sub-district for presidential campaign for the candidate of Taur Matan Ruak
2. On 12 April, The Secretary of State for Electricity, Water and Urban Planning, Mr. Januario Pereira visited Maubisse sub-district to inaugurate the electricity panel link for Aileu and Maubisse sub-district.
3. On 13 April, The members of Parliament from commission G, Mr. Francisco Naibere visited Ainaro District to have meeting with District Administrator and the Deputy on the progress of LDP and DDP project 2011.

#### Abril 2012

1. Iha 10 Abril, Primeiru Ministru vizita sub-distritu Maubisse hodi hala'o kampaña prezidensial ba kandiadu presidente Taur Matan Ruak.
2. Iha 12 Abril, Sekretariu Estadu ba Eletridade, água i urbanizasaun, Sr. Januario Pereira vizita sub-distritu Maubisse hodi halo inagurasaun conjunta panel eletridade liña distritu Aileu-sub-distritu Maubisse.
3. Iha 13 Abril, Membru Parlemnatu husi komisaun G, Sr. Francisco Naibere vizita Distritu Ainaru hodi hala'o enkontru ho administrador no adjuntu administratdor distritu Ainaru konaba progresu implementasaun projetu PDL no PDD tinana 2011.

## BAUCAU

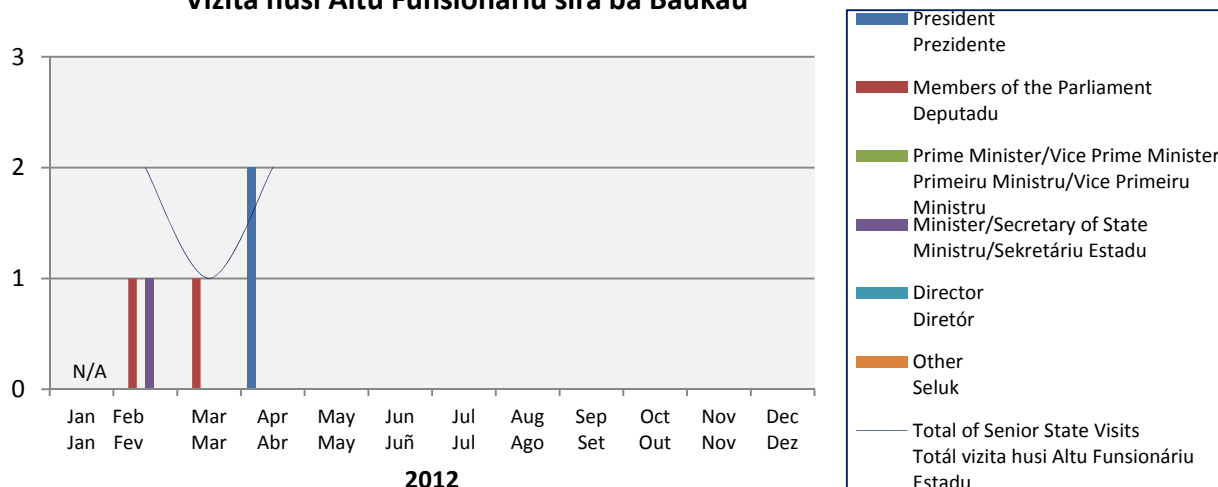
## BAUKAU

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Presidente                                                                                                                                   | N/A        | 0          | 0          | 2          |            |            |            |            |            |            |            |            | 2              |
| Members of the Parliament<br>Deputadu                                                                                                                     | N/A        | 1          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | N/A        | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Director<br>Diretór                                                                                                                                       | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Other<br>Seluk                                                                                                                                            | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Senior State Visits<br/>Total vizita husi Altu Funsionáriu Estadu</b>                                                                         |            | 2          | 1          | 2          |            |            |            |            |            |            |            |            | 5              |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Visits by Senior State Officials to Baucau**  
**Vizita husi Altu Funsionáriu sira ba Baukau**



### April 2012

- On 25 April, President of Republic visited compound of F-FDTL Baucau District to congratulate F-FDTL and PNTL for their good services during the election.
- On 14 April, President of CNE Mr. Faustino Cardoso, visited Baucau District STAE to observe the preparation of the second round election.

### Abril 2012

- Iha 25 Abril, Presidente Repúblika vizita kompaun F-FDTL hodi fo parabens ba F-FDTL no PNTL iha Distritu Baukau tamba maintain siguransa durante elisaun.
- Iha 14 Abril, Presidente CNE Sr. Faustino Cardoso, halao vizita ba STAE Distritu Baukau hodi hare preparasaun ba eleisaun prezidensial segunda ronde.

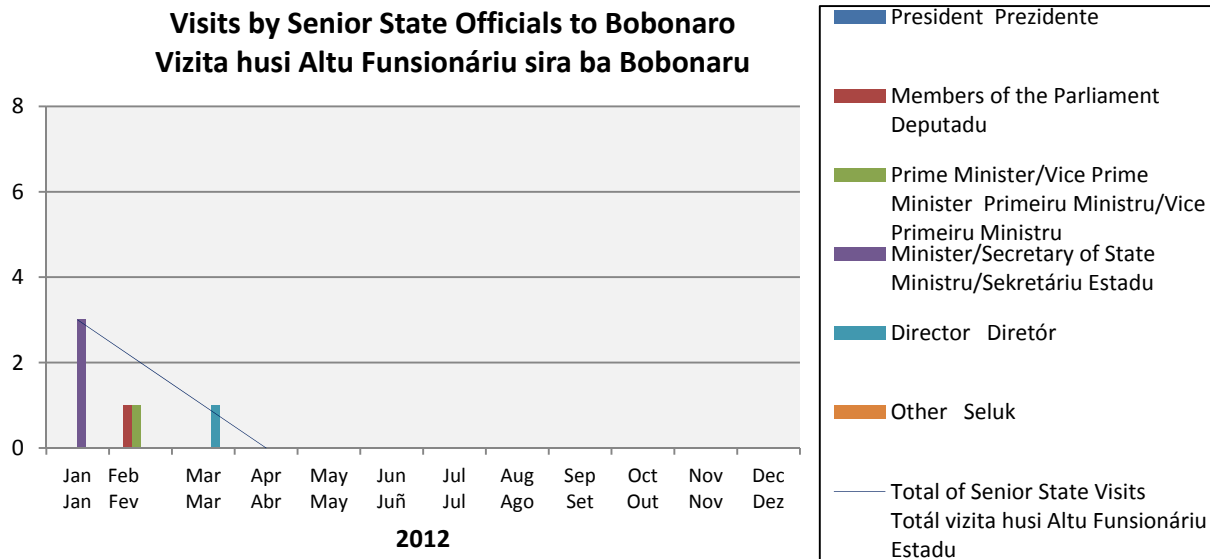
# BOBONARO

# BOBONARU

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Prezidente                                                                                                                                   | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 3          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 3              |
| Director<br>Diretór                                                                                                                                       | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Other<br>Seluk                                                                                                                                            | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Senior State Visits<br/>Totál vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>3</b>   | <b>2</b>   | <b>1</b>   | <b>0</b>   |            |            |            |            |            |            |            |            | <b>6</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



## COVALIMA

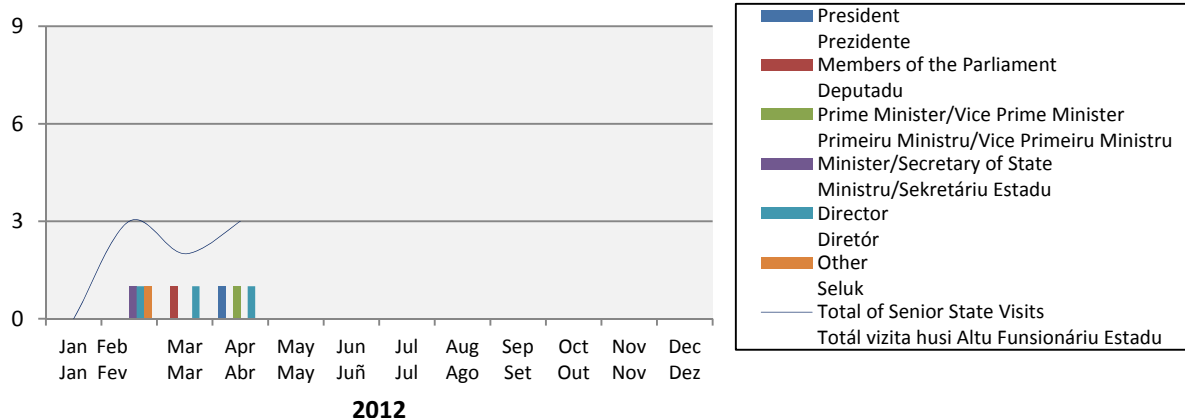
## KOVALIMA

| Number of Visits of Senior State Officials by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba Distritu Baukau husi Xefe Delegasaun | 2012     |          |          |          |         |         |         |         |         |         |         |         | Total Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                                                                                     | Jan Jan  | Feb Feb  | Mar Mar  | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| President<br>Presidente                                                                                                                             | 0        | 0        | 0        | 1        |         |         |         |         |         |         |         |         | 1           |
| Members of the Parliament<br>Deputadu                                                                                                               | 0        | 0        | 1        | 0        |         |         |         |         |         |         |         |         | 1           |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                      | 0        | 0        | 0        | 1        |         |         |         |         |         |         |         |         | 1           |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                           | 0        | 1        | 0        | 0        |         |         |         |         |         |         |         |         | 1           |
| Director<br>Diretór                                                                                                                                 | 0        | 1        | 1        | 1        |         |         |         |         |         |         |         |         | 3           |
| Other<br>Seluk                                                                                                                                      | 0        | 1        | 0        | 0        |         |         |         |         |         |         |         |         | 1           |
| <b>Total of Senior State Visits<br/>Total vizita husi Altu Funsionáriu Estadu</b>                                                                   | <b>0</b> | <b>3</b> | <b>2</b> | <b>3</b> |         |         |         |         |         |         |         |         | <b>8</b>    |

Source: District Administration Office\_30 April 2012,

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Covalima Vizita husi Altu Funsionáriu sira ba Kovalima



### April 2012

- On 25 April, President of Republic visited Covalima District to strengthening peace and unity.
- In April, Prime Minister visited Covalima District and had a meeting with the community of Camenasa.

### Abril 2012

- Iha 25 Abril, Presidente Repúblika vizita Distritu Kovalima hodi hametin unidade no paz.
- Iha Abril, Primeiru Ministru vizita Distritu Kovalima hodi halo sorumutu ho comunidade sira iha Camenasa.

3. On 13 April, Director of Natural Resources held coordination meeting with the community regarding the publication and identification of Suai New Map.

3. Iha 13 Abril, Diretor husi Diresaun Dezastre Naturais halao enkontru ho comunidade sira iha Suai konaba puplikasaun Mapa Nova Suai.

DILI

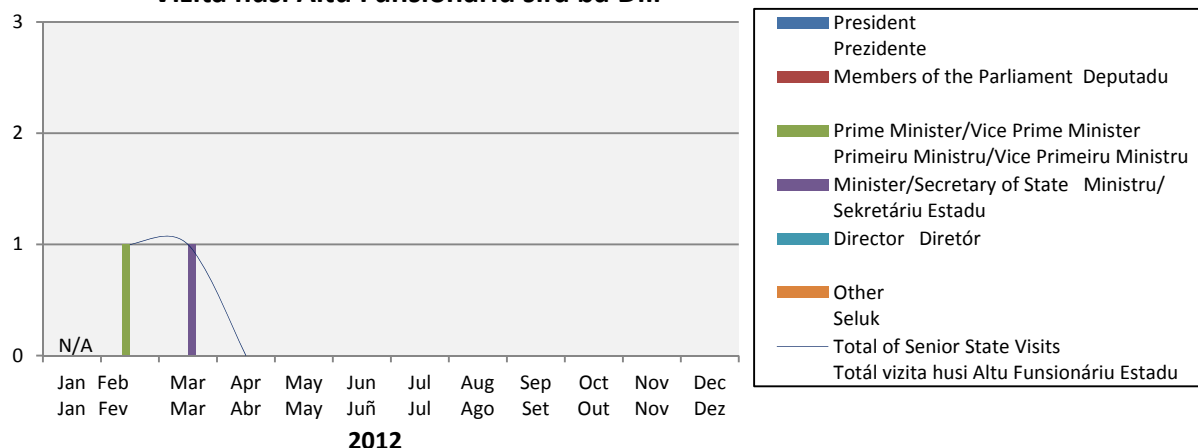
DILI

| Number of Visits of Senior State Officials by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba Distritu Baukau husi Xefe Delegasaun | 2012    |         |         |         |         |         |         |         |         |         |         |         | Total Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                                                                                     | Jan Jan | Feb Feb | Mar Mar | Apr Abr | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| President<br>Prezidente                                                                                                                             | N/A     | 0       | 0       | 0       |         |         |         |         |         |         |         |         | 0           |
| Members of the Parliament<br>Deputadu                                                                                                               | N/A     | 0       | 0       | 0       |         |         |         |         |         |         |         |         | 0           |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                      | N/A     | 1       | 0       | 0       |         |         |         |         |         |         |         |         | 1           |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                           | N/A     | 0       | 1       | 0       |         |         |         |         |         |         |         |         | 1           |
| Director<br>Diretór                                                                                                                                 | N/A     | 0       | 0       | 0       |         |         |         |         |         |         |         |         | 0           |
| Other<br>Seluk                                                                                                                                      | N/A     | 0       | 0       | 0       |         |         |         |         |         |         |         |         | 0           |
| <b>Total of Senior State Visits<br/>Total vizita husi Altu Funsionáriu Estadu</b>                                                                   |         | 1       | 1       | 0       |         |         |         |         |         |         |         |         | 2           |

Source: District Administration Office \_30 April 2012,

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Dili Vizita husi Altu Funsionáriu sira ba Dili



ERMERA

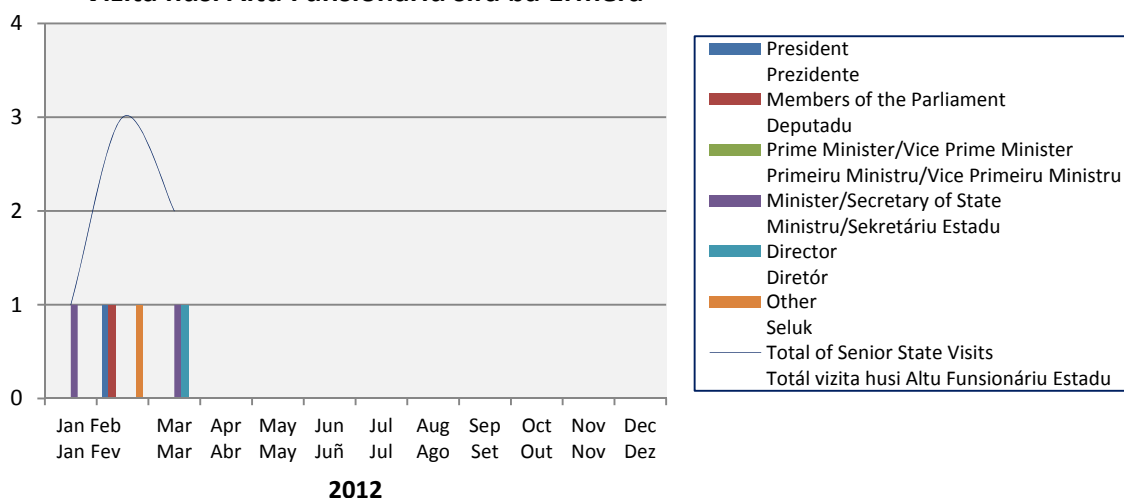
ERMERA

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |          |
| President<br>Prezidente                                                                                                                                   | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1        |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 1          | 0          | 1          |            |            |            |            |            |            |            |            | 2        |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0        |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 1          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 2        |
| Director<br>Diretór                                                                                                                                       | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1        |
| Other<br>Seluk                                                                                                                                            | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1        |
| <b>Total of Senior State Visits<br/>Totál vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>1</b>   | <b>3</b>   | <b>2</b>   | <b>1</b>   |            |            |            |            |            |            |            |            | <b>7</b> |

Source: District Administration Office\_30 April 2012,  
Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



### Visits by Senior State Officials to Ermera Vizita husi Altu Funsionáriu sira ba Ermera



#### April 2012

- On 12 April, Commission C from National Parliament visited Ermera District to have an inspection to the finance issue and the progress LDP and DDP projects 2011.

#### Abril 2012

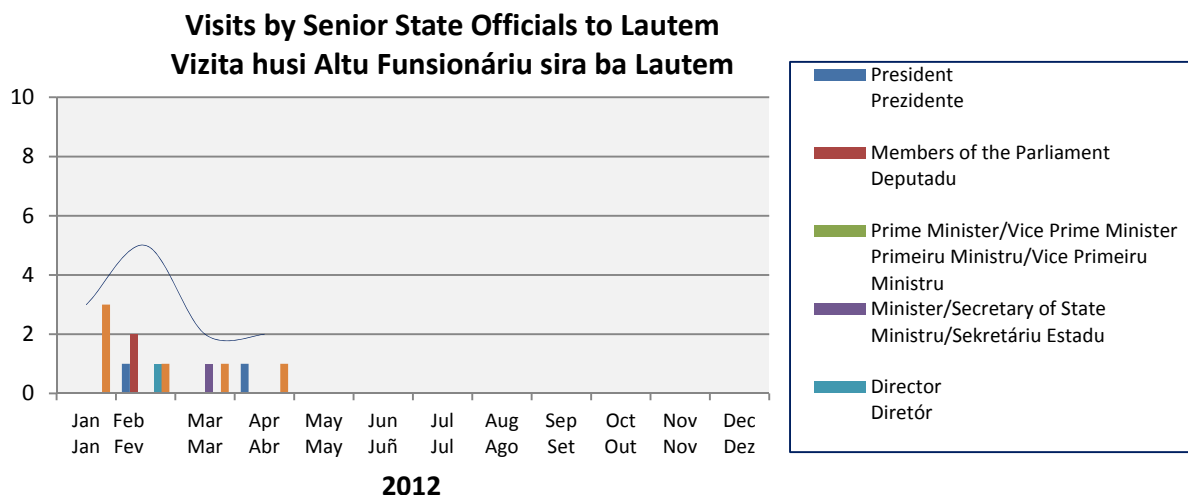
- Iha 12 Abril, Komisaun C husi parlamentu nasional vizita Distritu Ermera hodi halo fiskalizasaun kona ba finansa no progresu projetu PDL no PDD 2011.

### LAUTEM

### LAUTEM

| Number of Visits of Senior State Officials by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba Distritu Baukau husi Xefe Delegasaun | 2012     |          |          |          |         |         |         |         |         |         |         |         | Total Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                                                                                     | Jan Jan  | Feb Feb  | Mar Mar  | Apr Apr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| President<br>Prezidente                                                                                                                             | 0        | 1        | 0        | 1        |         |         |         |         |         |         |         |         | 2           |
| Members of the Parliament<br>Deputadu                                                                                                               | 0        | 2        | 0        | 0        |         |         |         |         |         |         |         |         | 2           |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                      | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                           | 0        | 0        | 1        | 0        |         |         |         |         |         |         |         |         | 1           |
| Director<br>Diretór                                                                                                                                 | 0        | 1        | 0        | 0        |         |         |         |         |         |         |         |         | 1           |
| Other<br>Seluk                                                                                                                                      | 3        | 1        | 1        | 1        |         |         |         |         |         |         |         |         | 6           |
| <b>Total of Senior State Visits</b><br><b>Totál vizita husi Altu Funsionáriu Estadu</b>                                                             | <b>3</b> | <b>5</b> | <b>2</b> | <b>2</b> |         |         |         |         |         |         |         |         | <b>12</b>   |

Source: District Administration Office\_30 April 2012,  
Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



## April 2012

- On 22 April, The President of Republic with his team visited Suco Lore no. 1, District of Lautem.
- On 04 April, Sr. Moises Pereira from DNDLOT visited District Administration office to do the selection process for the students who will perform the national raising flag on the 20 May 2012 in Dili.

## Abril 2012

- Iha 22 Abril, Prezidente Repúblika ho nia komitiva vizita Suku Lore No.1 Distritu Lautem
- Iha 04 Abril, Sr. Moises Pereira husi DNDLOT vizita Administrasaun Distritu hodi halo selesaun ba estudante sira ne'ebé atu tuir treinamentu kona ba icar Bandeira Nasional iha Dili.

## LIQUICA

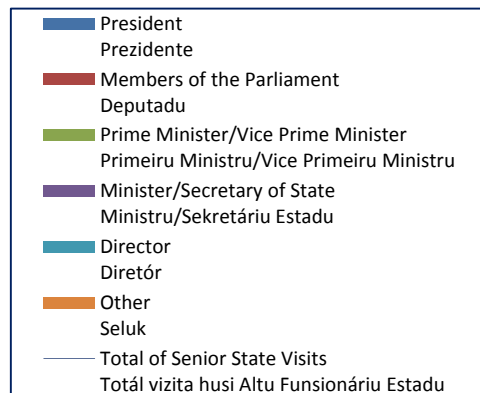
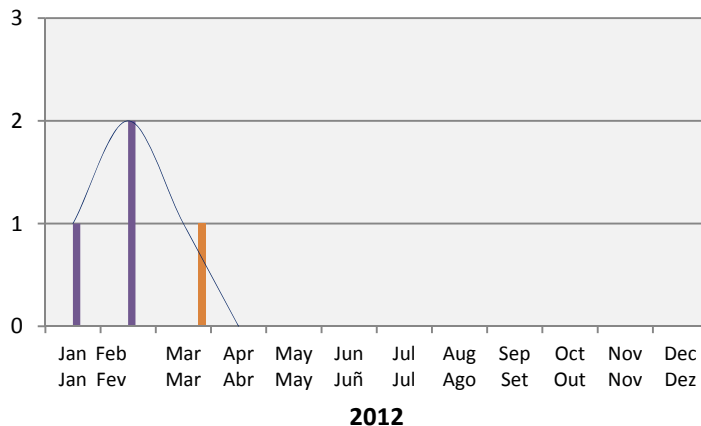
## LIKISÁ

| Number of Visits of Senior State Officials by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba Distritu Baukau husi Xefe Delegasaun | 2012     |          |          |          |         |         |         |         |         |         |         |         | Total Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                                                                                     | Jan Jan  | Feb Feb  | Mar Mar  | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| President / Presidente                                                                                                                              | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Members of the Parliament / Deputadu                                                                                                                | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Prime Minister/Vice Prime Minister / Primeiru Ministru/Vice Primeiru Ministru                                                                       | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Minister/Secretary of State / Ministru/Sekretáriu Estadu                                                                                            | 1        | 2        | 0        | 0        |         |         |         |         |         |         |         |         | 3           |
| Director / Diretór                                                                                                                                  | 0        | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| Other / Seluk                                                                                                                                       | 0        | 0        | 1        | 0        |         |         |         |         |         |         |         |         | 1           |
| <b>Total of Senior State Visits / Total vizita husi Altu Funsionáriu Estadu</b>                                                                     | <b>1</b> | <b>2</b> | <b>1</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>4</b>    |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Liquica Vizita husi Altu Funsionáriu sira ba Likisá



## MANATUTO

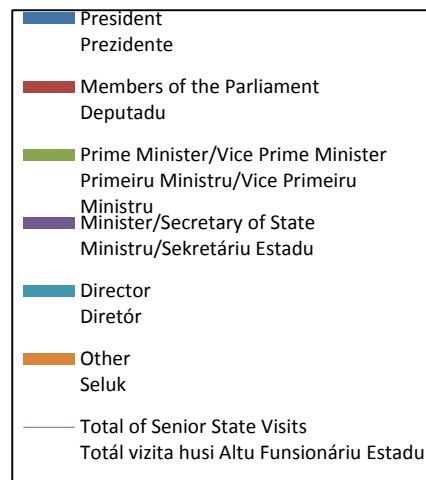
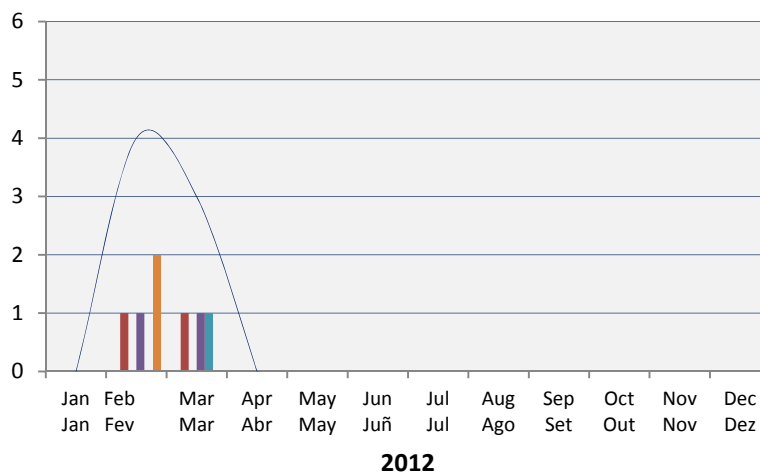
## MANATUTU

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Prezidente                                                                                                                                   | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 1          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 0          | 1          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Director<br>Diretór                                                                                                                                       | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Other<br>Seluk                                                                                                                                            | 0          | 2          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| <b>Total of Senior State Visits<br/>Totál vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>0</b>   | <b>4</b>   | <b>3</b>   | <b>0</b>   |            |            |            |            |            |            |            |            | <b>7</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Manatuto Vizita husi Altu Funsionáriu sira ba Manatuto



MANUFAHI

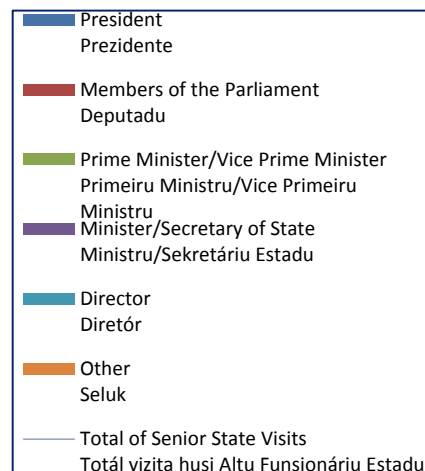
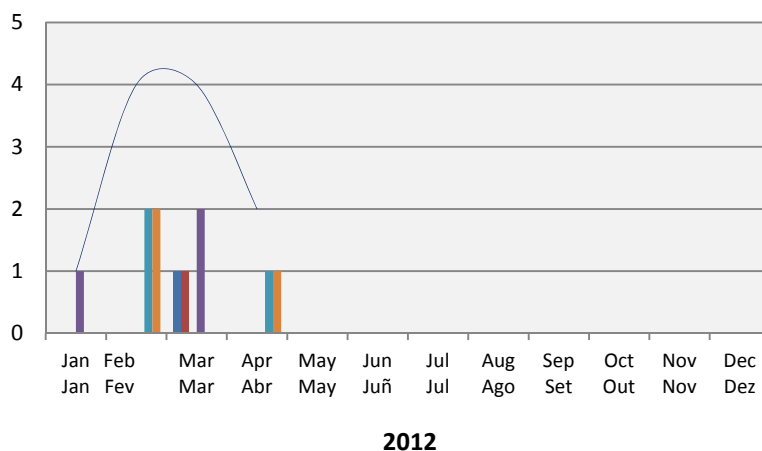
MANUFAHI

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Prezidente                                                                                                                                   | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 1          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 3              |
| Director<br>Diretór                                                                                                                                       | 0          | 2          | 0          | 1          |            |            |            |            |            |            |            |            | 3              |
| Other<br>Seluk                                                                                                                                            | 0          | 2          | 0          | 1          |            |            |            |            |            |            |            |            | 3              |
| <b>Total of Senior State Visits<br/>Totál vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>1</b>   | <b>4</b>   | <b>4</b>   | <b>2</b>   |            |            |            |            |            |            |            |            | <b>11</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Manufahi Vizita husi Altu Funsionáriu sira ba Manufahi



#### April 2012

1. On 23 April, Vice Director of INAP, Mr. Faustino Carlos visited District of Manufahi to finalize the preparation of one-day training on Leadership in Manufahi.
2. On 25 April, Mrs. Maria Carceres, from Ministry of Economic and Development visited District of Manufahi to share information regarding the gender working group.

#### Abril 2012

1. Iha 23 Abril, Adjuntu INAP Sr. Faustino Carlos vizita Distritu Manufahi hodi finaliza preparasaun ba trainamentu lidreansa iha Manufahi.
2. Iha 25 Abril, Sra. Maria Carceres vizita Distritu Manufahi hodi fahe informasi kona ba grupu travallu jéneru.

## OECUSSE

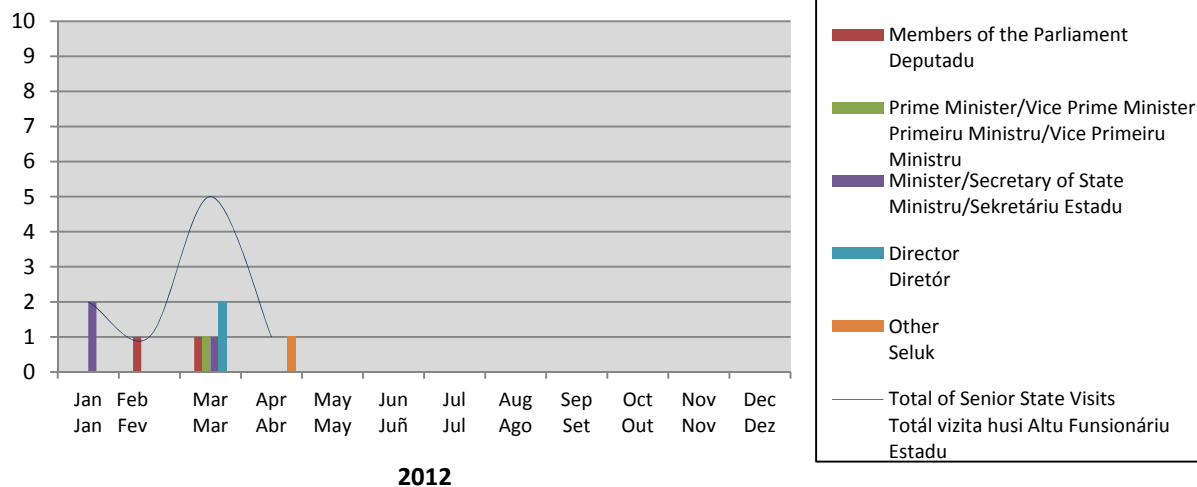
## OEKUSI

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Prezidente                                                                                                                                   | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 1          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 2          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 3              |
| Director<br>Diretór                                                                                                                                       | 0          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 2              |
| Other<br>Seluk                                                                                                                                            | 0          | 0          | 0          | 1          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Senior State Visits<br/>Total vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>2</b>   | <b>1</b>   | <b>5</b>   | <b>1</b>   |            |            |            |            |            |            |            |            | <b>9</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Oecusse Vizita husi Altu Funsionáriu sira ba Oekusi



### April 2012

1. District Department Officer informed that, government officials from national level visited Oecusse District but there was no coordination between the District Office and the visiting Central Office.

### Abril 2012

1. Ofisiál governu lokál Distritu Oekusi informa katak durante fulan Abríl, ofisial governu balun husi nivél nasional halo vizita ba Oekusi maibé vizite ne'e la iha koordensaun ne'ebé di'ak entre governu lokál ho nasional.

## VIQUEQUE

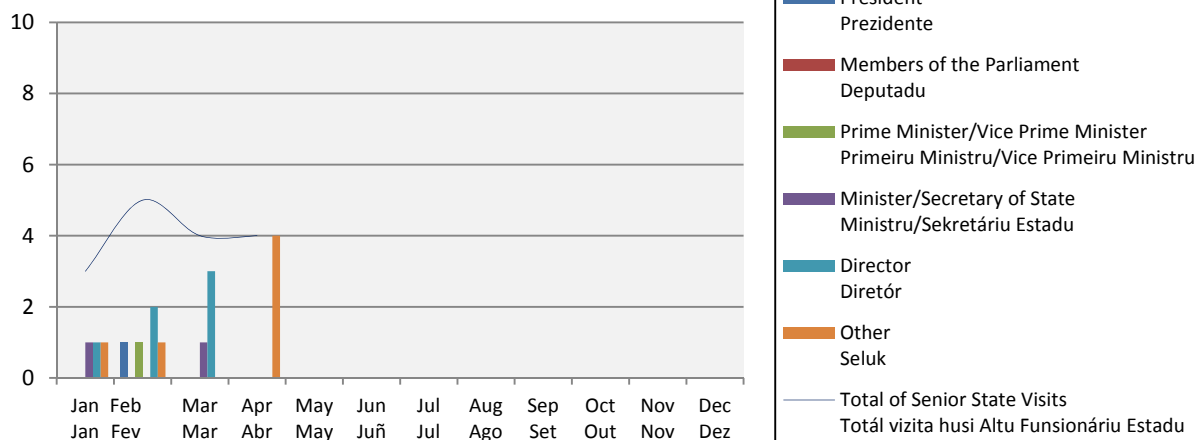
## VIKEKE

| Number of Visits of Senior State Officials<br>by Head of the Delegation<br>Vizita husi Altu Funsionáriu Estadu ba<br>Distritu Baukau husi Xefe Delegasaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| President<br>Presidente                                                                                                                                   | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Members of the Parliament<br>Deputadu                                                                                                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Prime Minister/Vice Prime Minister<br>Primeiru Ministru/Vice Primeiru Ministru                                                                            | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Minister/Secretary of State<br>Ministru/Sekretáriu Estadu                                                                                                 | 1          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| Director<br>Diretór                                                                                                                                       | 1          | 2          | 3          | 0          |            |            |            |            |            |            |            |            | 6              |
| Other<br>Seluk                                                                                                                                            | 1          | 1          | 0          | 4          |            |            |            |            |            |            |            |            | 6              |
| <b>Total of Senior State Visits<br/>Total vizita husi Altu Funsionáriu Estadu</b>                                                                         | <b>3</b>   | <b>5</b>   | <b>4</b>   | <b>4</b>   |            |            |            |            |            |            |            |            | <b>16</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Visits by Senior State Officials to Viqueque Vizita husi Altu Funsionáriu sira ba Vikeke



2012

### April 2012

1. From 07-11 April, National Health Team of TB programme visited Viqueque District to supervise TB-programme activities in each sub-district.
2. From 14-18 April, Regional Team of HIV/AIDS visited Viqueque district to have supervision of HIV/AIDS activities in each sub-district.
3. From 09-10 April, National Team of Finance from Ministry of Health visited Viqueque District to conduct training on

### Abril 2012

1. Husi 07-11 Abril, Ekipa nasional TBC vizita Distritu Vikeke hodi halao supervizaun ba aktividade TBC nian iha sub-distritu ida-idak.
2. Husi 14-18 Abril, Ekipa HIV/AIDS rejional vizita Distritu Vikeke hodi halao supervizaun ba aktividade HIV/AIDS nian iha sub-distritu ida-dak.
3. Husi 09-10 Abril, Ekipa Finansa husi

Finance Management.

4. From 03-04 April, National Technicians for Malaria Program from Ministry of Health visited Viqueque District to have inspection on new building construction for malaria (Entomology) program.

Ministeriu Saude vizita Distritu Vikeke hodi fo apoiu treinamentu iha area Jestaun Finaseira.

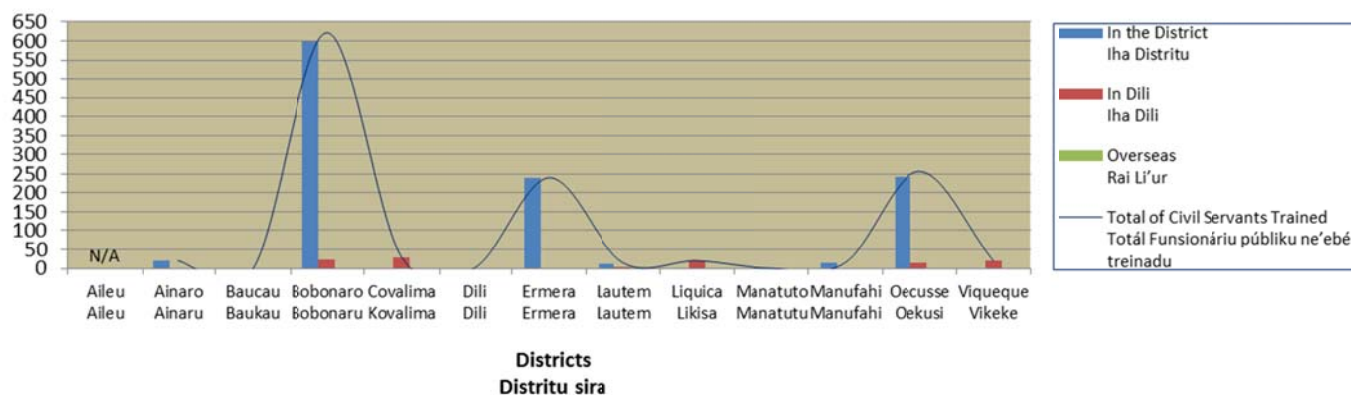
4. Husi 03-04 Abril, Tekniku Nasional programa Malaria vizita Distritu Vikeke hodi halao inspesaun ba konstrusaun edifisiu malaria (intomolozia) nian.



# TRAINING OF CIVIL SERVANTS

# FORMASAUN BA FUNSIONÁRIU PÚBLIKU SIRA

Comparison of Number of Civil Servants Officially Trained by Districts April 2012  
 Komparasaun ba Númeru Funsionáriu Públiku sira Ofisialmente Treinadu husi Distritu Abril 2012



The number of Civil Servants trained in the districts for April 2012 are detailed as follows:

Númeru funsionáriu públiku sira ne'ebé hetan treinamentu iha distritu sira ba fulan Abril 2012 nia detalladu hanesan tuir mai:

AILEU

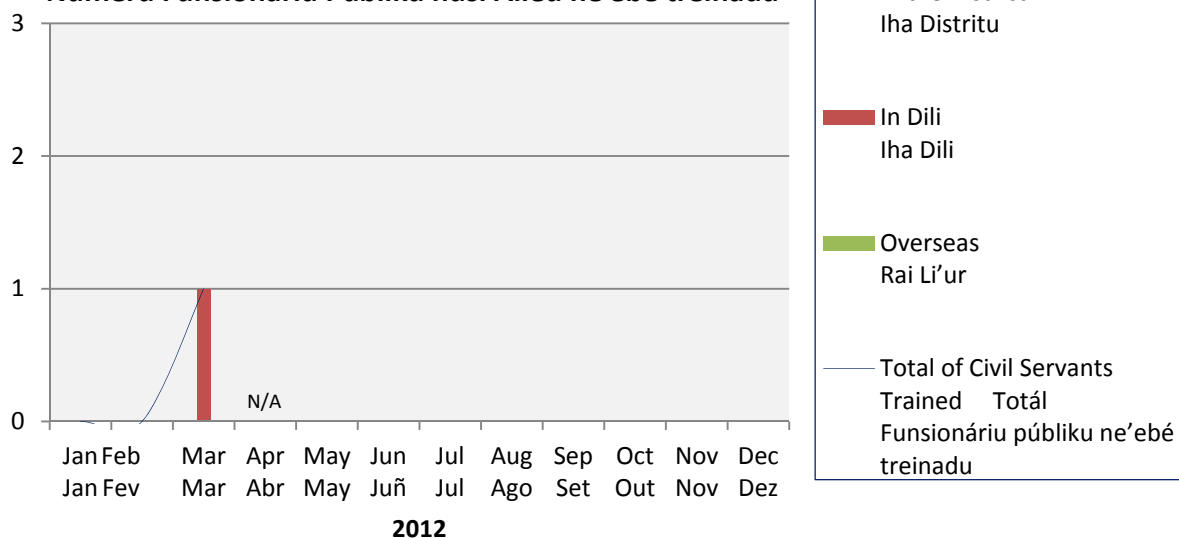
AILEU

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Aileu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                           | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                           | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| In Dili<br>Iha Dili                                                                       | 0          | 0          | 1          | N/A        |            |            |            |            |            |            |            |            | 1              |
| Overseas<br>Rai Li'ur                                                                     | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Totál Funsionáriu públiku ne'ebé treinadu</b>      | <b>0</b>   | <b>0</b>   | <b>1</b>   |            |            |            |            |            |            |            |            |            | <b>1</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Number of Civil Servants from Aileu Trained**  
**Númeru Funsionáriu Públiku husi Aileu ne'ebé treinadu**



AINARO

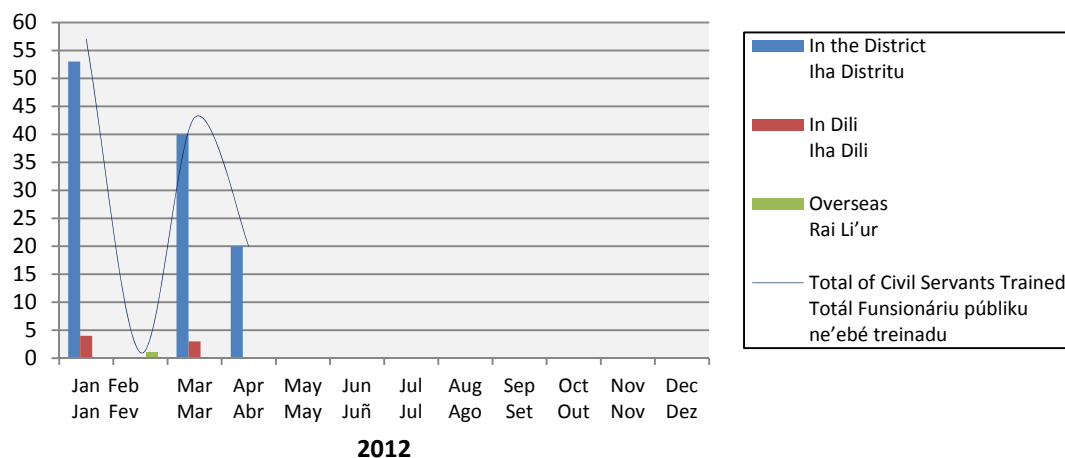
AINARO

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé<br>treinadu husi Ainaro | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|-----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                               | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                               | 53         | 0          | 40         | 20         |            |            |            |            |            |            |            |            | 113            |
| In Dili<br>Iha Dili                                                                           | 4          | 0          | 3          | 0          |            |            |            |            |            |            |            |            | 7              |
| Overseas<br>Rai Li'ur                                                                         | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Civil Servants Trained<br/>Totál Funsionáriu públiku ne'ebé treinadu</b>          | <b>57</b>  | <b>1</b>   | <b>43</b>  | <b>20</b>  |            |            |            |            |            |            |            |            | <b>121</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Number of Civil Servants from Ainaro Trained Númeru Funsionáriu Públiku husi Ainaro ne'ebé treinadu



#### April 2012

- On 10-14 April, 20 civil servants from heads of departments from Ainaro District, deputy district administrator, sub-district administrators, district administration officials and district PNTL in Ainaro attended leadership training in Ainaro.

#### Abril 2012

- Iha 10-14 Abril, Funsionariu públiku nain 20 kompostu husi Xefe Departamentu, Adjuntu Administrador Distritu, Administratodr sub-distritu, ofisial administrasaun distritu inkuli ofisial PNTL partisipa treinamentu konaba lideransa nian iha Ainaro.

### BAUCAU

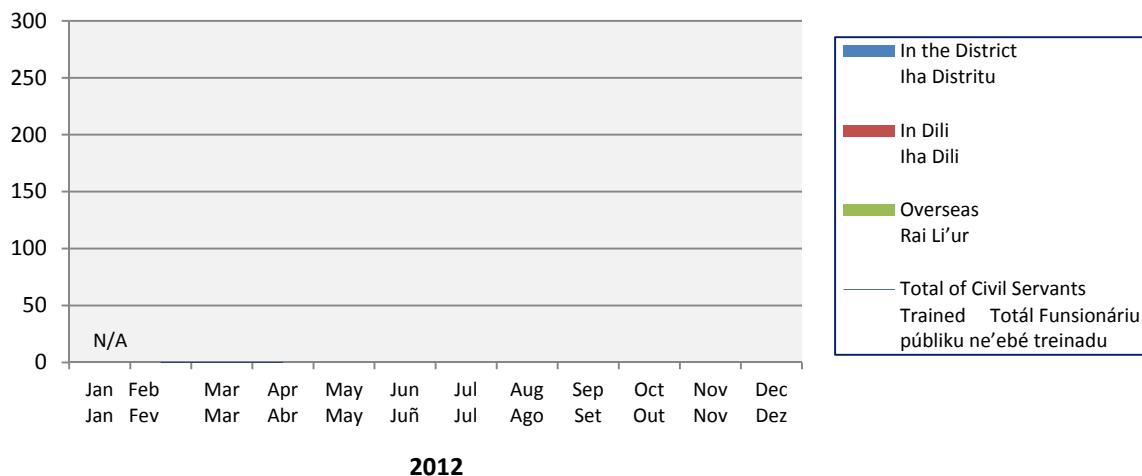
### BAUCAU

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Baucau | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                            | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| In Dili<br>Iha Dili                                                                        | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Overseas<br>Rai Li'ur                                                                      | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Totál Funsionáriu públiku ne'ebé treinadu</b>       |            | <b>0</b>   | <b>0</b>   | <b>0</b>   |            |            |            |            |            |            |            |            | <b>0</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Number of Civil Servants from Baucau Trained Número Funcionários Públicos de Baucau treinados



## BOBONARO

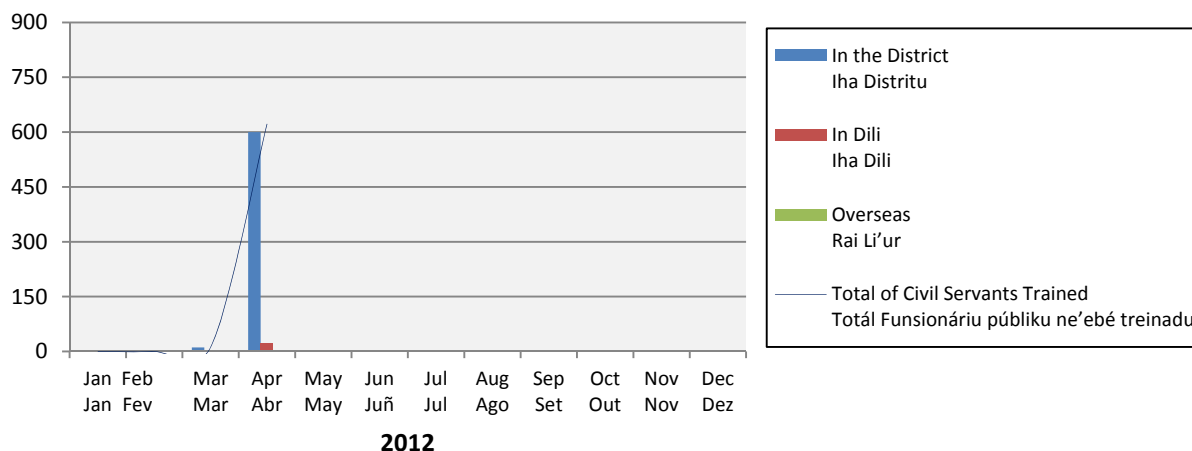
## BOBONARU

| Number of Civil Servants Trained<br>Número Funcionários Públicos de Bobonaro treinados | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                        | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distrito                                                        | 0          | 0          | 11         | 600        |            |            |            |            |            |            |            |            | 611            |
| In Dili<br>Iha Dili                                                                    | 0          | 0          | 0          | 22         |            |            |            |            |            |            |            |            | 22             |
| Overseas<br>Rai Li'ur                                                                  | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Total Funcionários Públicos treinados</b>       | <b>0</b>   | <b>0</b>   | <b>11</b>  | <b>622</b> |            |            |            |            |            |            |            |            | <b>633</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Escritório Administração Distrito \_30 Abril 2012

### Number of Civil Servants from Bobonaro Trained Número Funcionários Públicos de Bobonaru treinados



## April 2012

1. From 16-30 April, There were 600 teachers in the District attended intensive course on Portuguese language, methodology, professional ethic and proper subject from basic school up to secondary school.
2. In April, There were 7 civil servants at District Health Department attended laboratory training of Polarisers, TB and HIV/AIDS in Dili.
3. In April, There were 15 nurses attended a training on outbreak infection in Dili.

## Abril 2012

1. Husi 16-30 Abril, Profesor sira nain 600 iha distritu laran atende kursu intensivu Lingua Portuguez nian, Metodolojia, Étika Profesional no materia disiplina husi eskola baziku to'o sekundaria.
2. Iha fulan Abril, Funsioriu saude Departementu Saude Distritu atende treinamentu kona ba polariza, TBC no HIV/CIDA iha Dili.
3. Iha fulan Abril, Parteira nain 15 atende treinamentu kona infeksaun iha Dili.

## COVALIMA

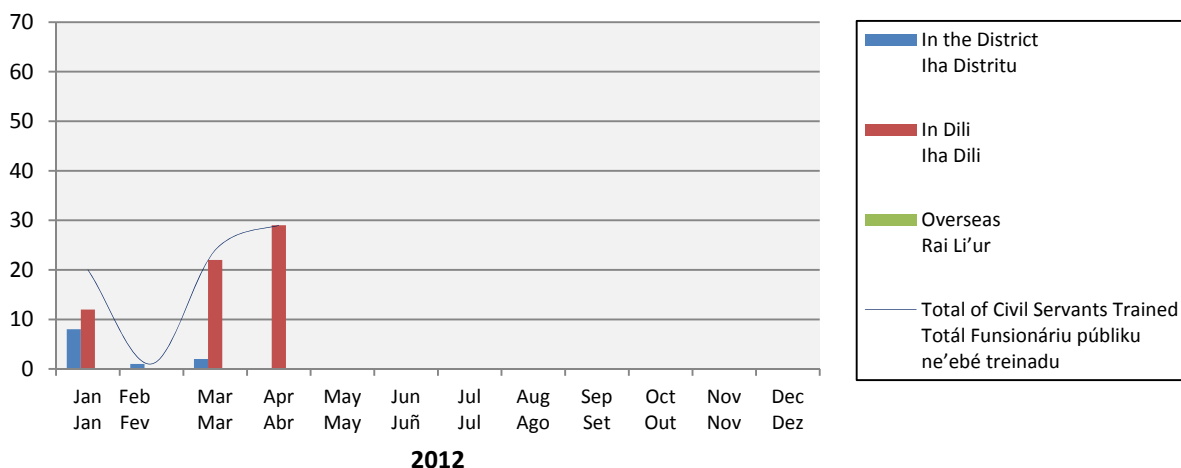
## KOVALIMA

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Covalima | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                              | 8          | 1          | 2          | 0          |            |            |            |            |            |            |            |            | 11             |
| In Dili<br>Iha Dili                                                                          | 12         | 0          | 22         | 29         |            |            |            |            |            |            |            |            | 63             |
| Overseas<br>Rai Li'ur                                                                        | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained</b><br><b>Totál Funsionáriu públiku ne'ebé treinadu</b>   | <b>20</b>  | <b>1</b>   | <b>24</b>  | <b>29</b>  |            |            |            |            |            |            |            |            | <b>74</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Number of Civil Servants from Covalima Trained Número Funcionários Públicos hosi Kovalima ne'ebé treinadu



#### April 2012

- On 24-25 April, 2 District health officers participated in the training on Health Environmental and evaluation in Dili.
- On 24-25 April, 15 TB programme officers attended on reviewing TB program management in Dili.
- On 25-27 April, 5 Doctors and 6 nurses attended training on services orientation in Dili.
- From 24 April to 04 May, 1 maternity officer attended training about normal delivering process and clean system in Dili.

#### Abril 2012

- Iha 24-25 Abril, Oficial saude Distritu nain 2 partisipa iha treinamentu konaba saude ambiental iha Dili.
- Iha 24-25 Abril, Oficial responsavel Programa TBC nain 15 partisipa iha programa TBC iha Dili.
- Iha 25-27 Abril, Dotor nain 5 no ifremeira nain 6 tuir orientasaun servisu médiku iha Dili.
- Hosi 24 Abril to'o 04 Maiu, Responsavel maternidade nain 1 partisipa iha formasaun konaba partus ho seguru iha Dili.

#### DILI

#### DILI

| Number of Civil Servants Trained<br>Número Funcionários Públicos ne'ebé treinadu hosi Dili | 2012    |          |          |          |         |         |         |         |         |         |         |         | Total Total |
|--------------------------------------------------------------------------------------------|---------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
|                                                                                            | Jan Jan | Feb Feb  | Mar Mar  | Apr Abr  | May Mai | Jun Jun | Jul Jul | Aug Ago | Sep Set | Oct Out | Nov Nov | Dec Dez |             |
| In the District<br>Iha Distritu                                                            | N/A     | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| In Dili<br>Iha Dili                                                                        | N/A     | 0        | 1        | 0        |         |         |         |         |         |         |         |         | 1           |
| Overseas<br>Rai Li'ur                                                                      | N/A     | 0        | 0        | 0        |         |         |         |         |         |         |         |         | 0           |
| <b>Total of Civil Servants Trained<br/>Total Funcionários públicos ne'ebé treinadu</b>     |         | <b>0</b> | <b>1</b> | <b>0</b> |         |         |         |         |         |         |         |         | <b>1</b>    |

Source: District Administration Office\_30 April 2012

Fonte: Escriório Administrasão Distrito \_30 Abril 2012

### Number of Civil Servants from Dili Trained Número Funcionário Público husi Dili ne'ebé treinadu



## ERMERA

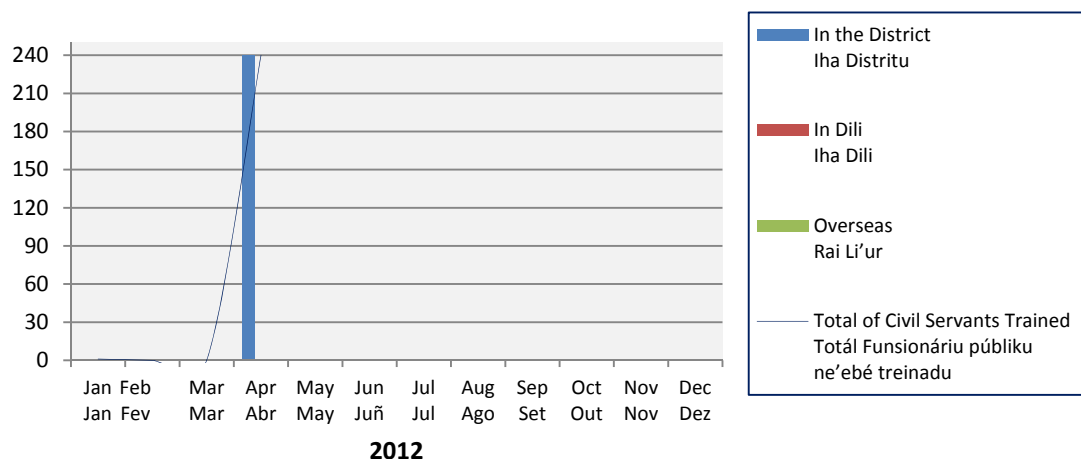
## ERMERA

| Number of Civil Servants Trained<br>Número Funcionário Público ne'ebé treinadu husi Ermera | 2012     |          |          |            |     |     |     |     |     |     |     |     | Total      |
|--------------------------------------------------------------------------------------------|----------|----------|----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|------------|
|                                                                                            | Jan      | Feb      | Mar      | Apr        | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| In the District Iha Distritu                                                               | 0        | 0        | 0        | 240        |     |     |     |     |     |     |     |     | 240        |
| In Dili Iha Dili                                                                           | 1        | 0        | 0        | 0          |     |     |     |     |     |     |     |     | 1          |
| Overseas Rai Li'ur                                                                         | 0        | 0        | 0        | 0          |     |     |     |     |     |     |     |     | 0          |
| <b>Total of Civil Servants Trained<br/>Totál Funcionário público ne'ebé treinadu</b>       | <b>1</b> | <b>0</b> | <b>0</b> | <b>240</b> |     |     |     |     |     |     |     |     | <b>241</b> |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Number of Civil Servants from Ermera Trained Número Funcionário Público husi Ermera ne'ebé treinadu



## April 2012

1. From 09 – 21 April, There were 60 teachers attended an intensive course on Portuguese language in Gleno.
2. From 20 March – 26 April, There were 180 teachers attended training on Methodology and a Subject of Discipline for school level.

## Abril 2012

1. Husi 09 – 21 Abril, Profesor sira nain 60 mai husi nivel eskola baziku to nivel sekundariu atende kursu intensivu konaba lingua protuguesa iha Gleno.
2. Husi 20 Marsu – 26 Abril, Profesor sira nain 180 mai husi distritu laran atende kursu Metodolojia no Materia Disiplina.

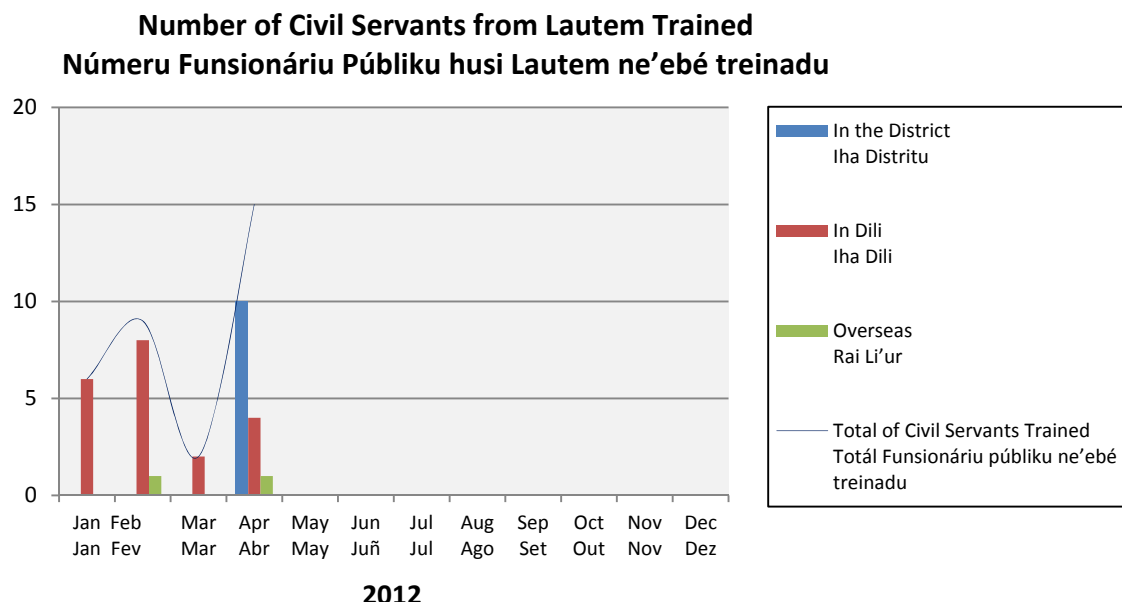
## LAUTEM

## LAUTEM

| Number of Civil Servants Trained<br>Número Funsionáriu Públiku ne'ebé treinadu husi Lautem | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                            | 0          | 0          | 0          | 10         |            |            |            |            |            |            |            |            | 10             |
| In Dili<br>Iha Dili                                                                        | 6          | 8          | 2          | 4          |            |            |            |            |            |            |            |            | 20             |
| Overseas<br>Rai Li'ur                                                                      | 0          | 1          | 0          | 1          |            |            |            |            |            |            |            |            | 2              |
| <b>Total of Civil Servants Trained<br/>Total Funsionáriu públiku ne'ebé treinadu</b>       | <b>6</b>   | <b>9</b>   | <b>2</b>   | <b>15</b>  |            |            |            |            |            |            |            |            | <b>32</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012



## April 2012

1. From 23 to 26 April, 1 Civil servant from Water and Sanitation Office attended

## Abril 2012

1. Husi 23-26 April, Funsionariu públiku nain 1 husi Bé no Saneamentu Distritu



- training on Capacity Development Program in Dili.
- On 16-20 April, 1 District health staff attended training on Analysis Laboratory in National Hospital Guido Valadares, Dili.
  - On 25 to 27 April, 1 staff from District health attended training on Malaria in National Hospital Guido Valadares, Dili.
  - On 07-10 April, 10 Health staff attended training on Nutrition in the district health.
  - On 23-26 April, 1 Health staff attended a workshop on avian evaluation health in National Hospital Guido Valadares, Dili.
  - On 21-28 April, the District Secretary attended a comparative study in India on Budget of Gender and Equality.
- partisipa treinamentu konaba Programa Hasa'e Kapasidade nian iha Dili.
- Iha 16-20 Abril, Funsionariu públiku nain 1 husi saude distritu tuir treinamentu kona ba Analiza Laboratoriu iha Ospital Nasional Guido Valadares, Dili.
  - Iha 25-27 Abril, Funsionariu públiku nain 1 husi saude distritu tuir treinamentu kona ba Malaria iha Ospital Nasional Guido Valadares, Dili.
  - Iha 07-10 Abril, Funsionariu públiku nain 10 husi saude distritu attended trenamentu kona ba nutrisaun iha saude Distritu.
  - Iha 23-26 Abril, Funsionariu públiku nain 1 husi saude distritu atende worshop konaba avaliasaun aviente iha Ospital Nasional Guido Valadares, Dili.
  - Iha 21-28 Abril, Sekretariu Distritu partisipa estudu komparativu iha nasaun India kona ba orsamentu orsamentu ba Igualdade no Jeneru.

## LIQUICA

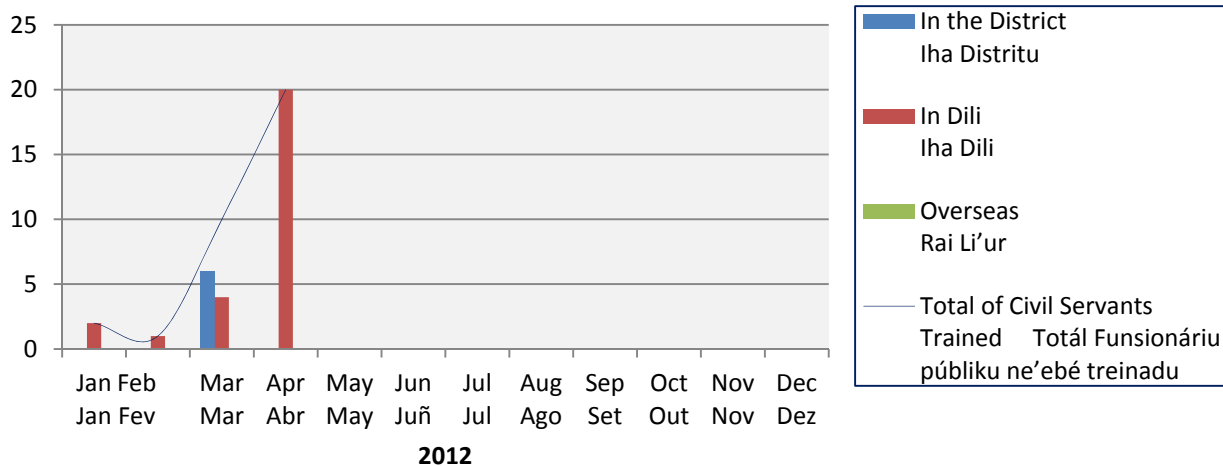
## LIKISÁ

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Likisá | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                            | 0          | 0          | 6          | 0          |            |            |            |            |            |            |            |            | 6              |
| In Dili<br>Iha Dili                                                                        | 2          | 1          | 4          | 20         |            |            |            |            |            |            |            |            | 27             |
| Overseas<br>Rai Li'ur                                                                      | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Total Funsionáriu públiku ne'ebé treinadu</b>       | <b>2</b>   | <b>1</b>   | <b>10</b>  | <b>20</b>  |            |            |            |            |            |            |            |            | <b>33</b>      |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Number of Civil Servants from Liquica Trained**  
**Númeru Funsionáriu Públiku husi Likisa ne'ebé treinadu**



**April 2012**

- From 10 to 13 April, about 20 people attended training on Leaderships' Management in INAP which was composed of sub-district Administrators, Local Government Officials and PNTL.

**Abril 2012**

- Husi 10-13 Abril, maizumenus ema nain 20 atende treinamentu kona ba Jestaun Lideransa iha INAP ne'ebé kompostu husi Administrador Sub-Distritu sira, Oficial Guvernu Lokal sira, no PNTL.

**MANATUTO**

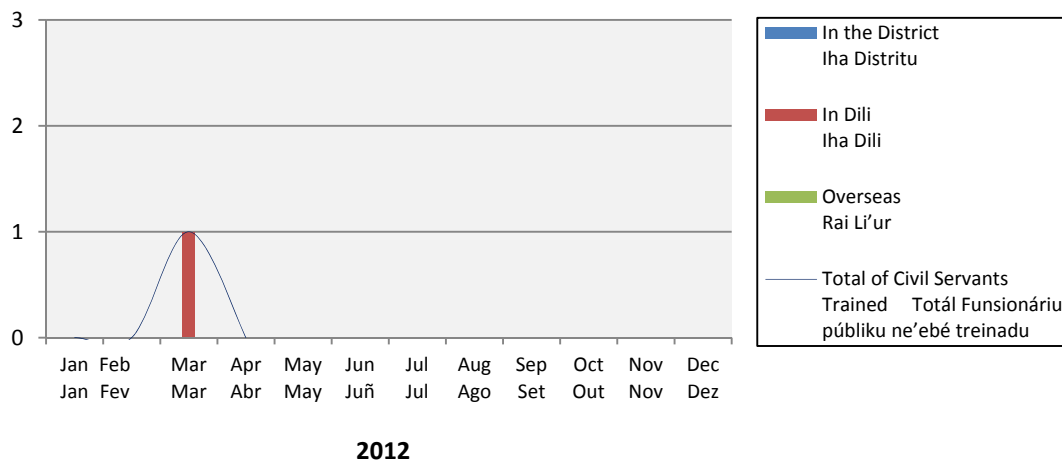
| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Manatutu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                              | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| In Dili<br>Iha Dili                                                                          | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Overseas<br>Rai Li'ur                                                                        | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained</b><br><b>Totál Funsionáriu públiku ne'ebé treinadu</b>   | <b>0</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   |            |            |            |            |            |            |            |            | <b>1</b>       |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**MANATUTU**

### Number of Civil Servants from Manatuto Trained Númeru Funsionáriu Públiku husi Manatutu ne'ebé treinadu



## MANUFAHI

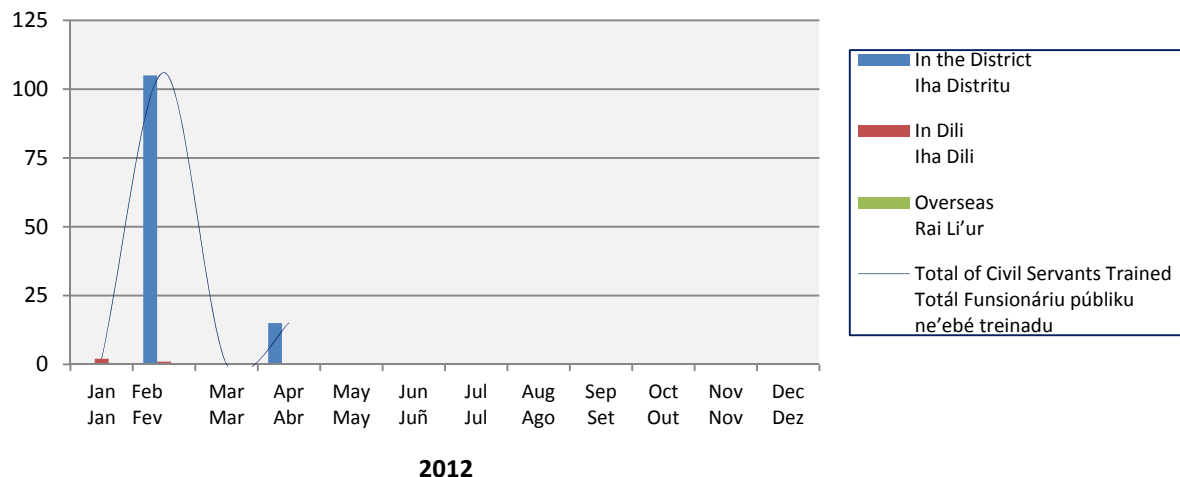
## MANUFAHI

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Manufahi | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                              | 0          | 105        | 0          | 15         |            |            |            |            |            |            |            |            | 120            |
| In Dili<br>Iha Dili                                                                          | 2          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 3              |
| Overseas<br>Rai Li'ur                                                                        | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Totál Funsionáriu públiku ne'ebé treinadu</b>         | <b>2</b>   | <b>106</b> | <b>0</b>   | <b>15</b>  |            |            |            |            |            |            |            |            | <b>123</b>     |

Source: District Administration Office \_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

### Number of Civil Servants from Manufahi Trained Númeru Funsionáriu Públiku husi Manufahi ne'ebé treinadu



## April 2012

- On 04 April, the Ministry of State Administration and Territorial Management (MSATM) organized one-day training on procedures and regulations of the District Integrated Development Planning (PDID) to about 15 officers at District level.

## Abril 2012

- Iha 04 Abril, Ministériu Administrasaun Estatal no Ordenamentu Territóriu (MAEOT) organiza tranamentu ba ema maizu-mensu nain 15 kona ba prosedimentu no regulamentu Planeamentu Dezenvolvimentu Integradu Distrital (PDID).

## OECUSSE

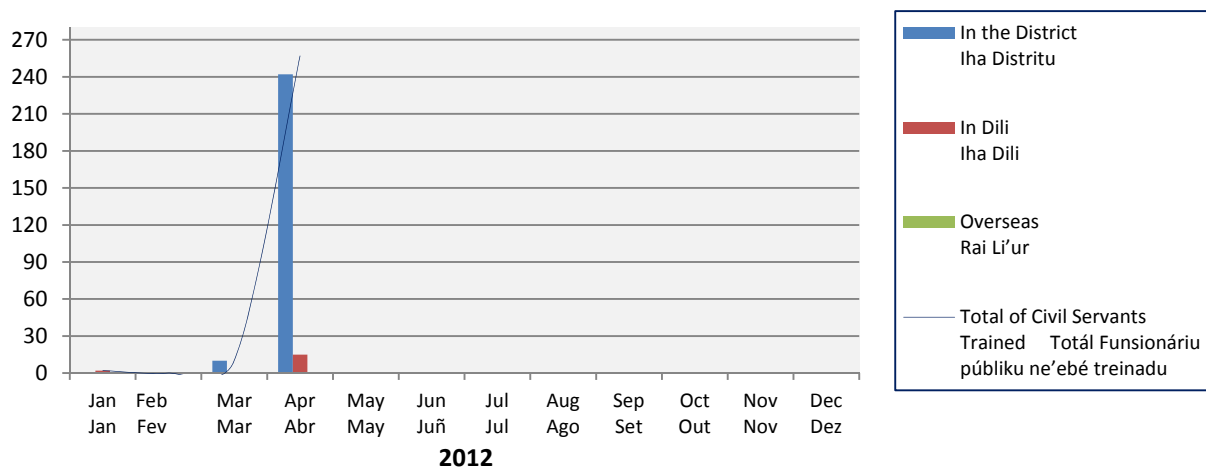
## OEKUSI

| Number of Civil Servants Trained<br>Número Funsionáriu Públiku ne'ebé treinadu husi Oecusse | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                             | Jan<br>Jan | Feb<br>Feb | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                             | 0          | 0          | 10         | 242        |            |            |            |            |            |            |            |            | 257            |
| In Dili<br>Iha Dili                                                                         | 2          | 0          | 0          | 15         |            |            |            |            |            |            |            |            | 17             |
| Overseas<br>Rai Li'ur                                                                       | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Total Funsionáriu públiku ne'ebé treinadu</b>        | <b>2</b>   | <b>0</b>   | <b>10</b>  | <b>257</b> |            |            |            |            |            |            |            |            | <b>274</b>     |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Number of Civil Servants from Oecusse Trained**  
**Número Funsionáriu Públiku husi Oekusi ne'ebé treinadu**



## April 2012

- On 03 April, Technical Secretariat for the Administration of Election conducted retraining to 23 Brigades on the preparation of the second round of Presidential election, 16 April.

## Abril 2012

- Iha 03 Abril, Sekretaria Tékniku Administrasaun Eleitoral (STAE) hala'o formasaun ida ba brigada sira nain 23 kona-ba preparasaun ba eleisaun Prezidensial segundu ronde iha Oekusi.

2. On 09-21 April, The Regional Education Directorate conducted intensive courses on the general curriculum to 219 teachers from Pre-Primary school level in Oecusse District.
  3. On 13-19 April, Ministry Social Solidarity in conjunction with the International Labour Organization conducted training on Human Traffic Prevention to 6 officers from Oecusse District in Dili.
  4. On 25-27 April, Ministry of Health conducted induction training to 9 officers from Oecusse District Health in Dili.
2. Iha 09-21 Abríl, Diresaun Edukasaun Rejionál Distritu Oekusi hala'o formasaun ida iha kapitál Oekusi ba professor sira hamutuk nain 219 iha nivel Pre-primáriu.
  3. Iha 13-19 Abríl, Ministériu Sosiál no Solidariedade hala'o formasaun konjuntu ho Organizasaun Internasional Traballu (ILO) ba ema nain 6 husi Oekusi iha Dili konaba Prevensaun Trafiku Umanu.
  4. Iha 25-27 Abríl, Ministériu Saúde hala'o formasaun indusaun ba ema nain 9 husi Distritu Oekusi iha Dili.

## VIQUEQUE

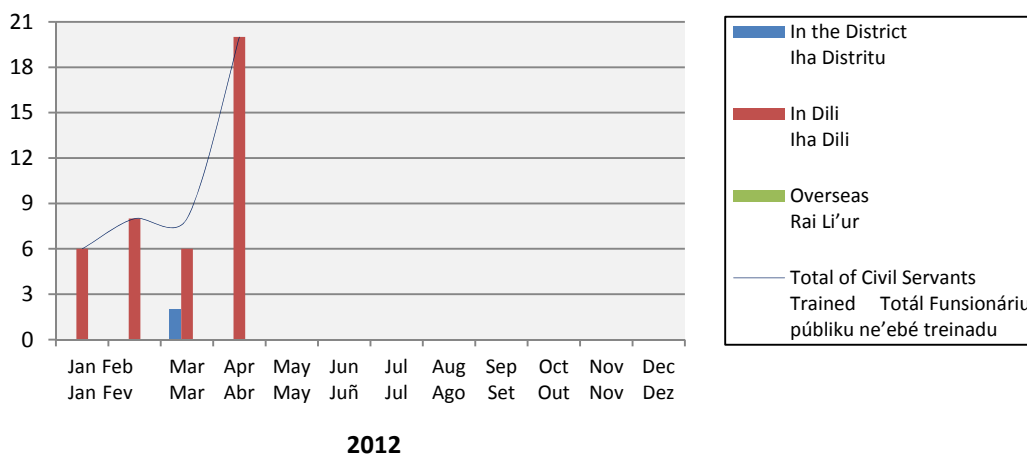
## VIKEKE

| Number of Civil Servants Trained<br>Númeru Funsionáriu Públiku ne'ebé treinadu husi Viqueque | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| In the District<br>Iha Distritu                                                              | 0          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 2              |
| In Dili<br>Iha Dili                                                                          | 6          | 8          | 6          | 20         |            |            |            |            |            |            |            |            | 40             |
| Overseas<br>Rai Li'ur                                                                        | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Civil Servants Trained<br/>Total Funsionáriu públiku ne'ebé treinadu</b>         | <b>6</b>   | <b>8</b>   | <b>8</b>   | <b>20</b>  |            |            |            |            |            |            |            |            | <b>42</b>      |

Source: District Administration Office\_30 April 2012

Fonte: Eskritóriu Administrasaun Distritu \_30 Abril 2012

**Number of Civil Servants from Viqueque Trained**  
**Númeru Funsionáriu Públiku husi Vikeke ne'ebé treinadu**



## **April 2012**

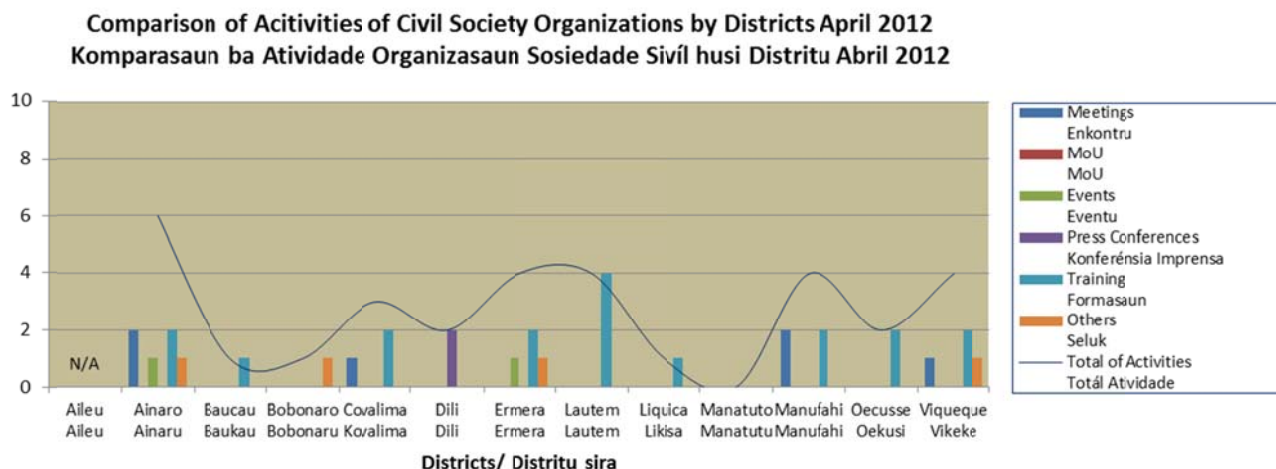
1. From 16-17 April, 1 Civil servant from Ministry of Health participated in the workshop on environmental health in Dili.
2. From 25-27 April, 10 Civil servants from Ministry of Health participated in the training of health programme 2013 and administration management in Dili.
3. From 09-11 April, 6 Civil servants from Ministry of Health participated in the training of TB Programme and evaluation to the first trimester activities of 2012 in Dare-Dili.
4. From 09-13 April, 2 Civil servants from Ministry of Infrastructure (SAS Viqueque) participated in the training of technical services on the rural potable water in Dili.
5. From 27-28 April, 1 Civil servant from Ministry of Education participated in the training on Financial Management in Dili.

## **Abril 2012**

1. Husi 16-17 Abril, Funsionariu públiku nain 1 husi Ministeriu Saude partisipa worshop iha Dili konaba saude ambiental nian.
2. Husi 25-27 Abril, Funsionariu públiku nain 10 husi Ministeriu Saude partisipa treinamentu konaba programa saude 2013 no jestaun administrasaun nian iha Dili.
3. Husi 09-11 Abril, Funsionariu públiku nain 6 husi Ministeriu Saude nian partisipa treinamentu konaba programa TB iha Dare-Dili no halao avaliasaun ba primeru trimestre tinan 2012 nian.
4. Husi 09-13 Abril, Funsionariu públiku nain 2 husi Ministeriu Infraestrutur (SAS Viqueque) partisipa treinamentu konaba tekniku atendimentu água potavel nian iha Dili.
5. Husi 27-28 Abril, Funsionariu públiku nain 1 husi Ministeriu Edukasaun partisipa treinamentu konaba jestaun finanseiru iha Dili.

# CIVIL SOCIETY ACTIVITIES

# ATIVIDADE SIRA HUSI SOSIEDADE SIVÍL



From January to April 2012, the activities organized by NGOs in the districts are as follows:

Husi fulan Janeiru to’o Abril 2012, atividade sira organiza husi ONG iha distritu sira hanesan tuir mai ne’e:

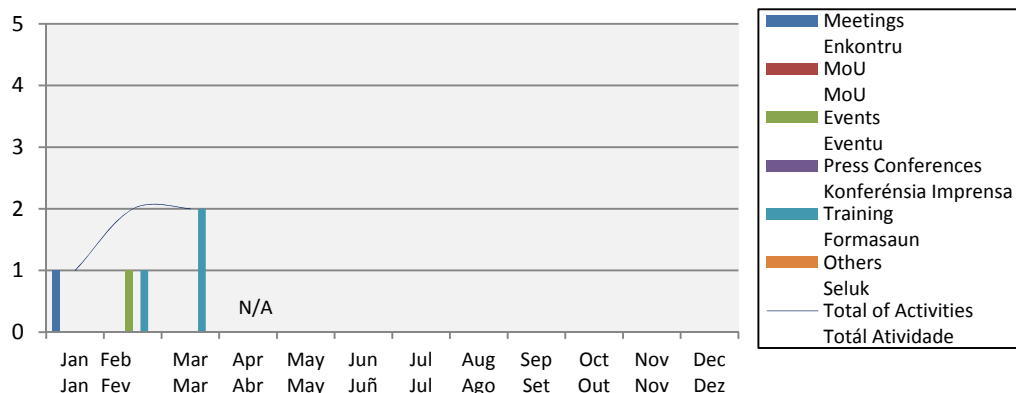
## AILEU

## AILEU

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Aileu | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-----------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                             | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                        | 1          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 1              |
| MoU<br>MoU                                                                  | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| Events <sup>3</sup><br>Eventu <sup>4</sup>                                  | 0          | 1          | 0          | N/A        |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                   | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                       | 0          | 1          | 2          | N/A        |            |            |            |            |            |            |            |            | 3              |
| Others<br>Seluk                                                             | 0          | 0          | 0          | N/A        |            |            |            |            |            |            |            |            | 0              |
| <b>Total of Activities<br/>Totál Atividade</b>                              | <b>1</b>   | <b>2</b>   | <b>2</b>   |            |            |            |            |            |            |            |            |            | <b>5</b>       |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012  
Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

### Activities of Civil Society in Aileu Sosiedade Sivil sira-nia Atividade iha Aileu



2012

AINARO

AINARU

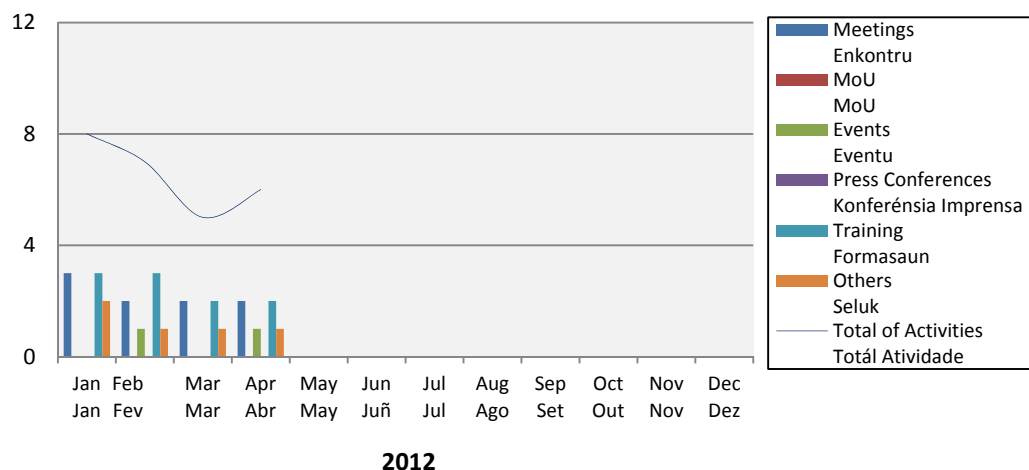
| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Ainaro | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                         | 3          | 2          | 2          | 2          |            |            |            |            |            |            |            |            | 9              |
| MoU<br>MoU                                                                   | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                             | 0          | 1          | 0          | 1          |            |            |            |            |            |            |            |            | 2              |
| Press Conferences<br>Konferénsia Imprensa                                    | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                        | 3          | 3          | 2          | 2          |            |            |            |            |            |            |            |            | 10             |
| Others<br>Seluk                                                              | 2          | 1          | 1          | 1          |            |            |            |            |            |            |            |            | 5              |
| <b>Total of Activities<br/>Total Atividade</b>                               | <b>8</b>   | <b>7</b>   | <b>5</b>   | <b>6</b>   |            |            |            |            |            |            |            |            | <b>26</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012



### Activities of Civil Society in Ainaro Sosiedade Sivil sira-nia Atividade iha Ainaru



#### April 2012

- On 30 April, local NGO HIR in cooperation with Caritas Australia held coordination meeting to discuss the programs of Man reduce Violence against Women at HIR office.
- On 12 April, the Red Cross of Timor-Leste in Ainaro District held a regular meeting with all staff to evaluate activities and programs.
- On 18 April, the Youth from Red Cross of Timor-Leste in Ainaro District conducted friendship match with youth from aldeia faulata, suco cassa.
- On 01-24 April, the Red Cross of Timor-Leste disseminated information about HIV/AIDS to the community in suco Soro, Ainaro Villa, and Mau-Ulo.
- On 20 April, the NGO HIR conducted training on how to drying fish to the fish farmer group in Suco Cassa, Fohoilico and Leolima.
- On 25- 26 April, the NGO HIR conducted training on spraying and weeding techniques to the farmer groups in Suco suro-Craic, Cassa, Leolima, Fohoilico and Maununo.

#### Abril 2012

- Iha 30 Abril, ONG HIR halo kooperasaun ho Caritas Australia halao ekontru koordenasaun konaba programa Mane hamenus Violensi Kontra Feto iha edisfiu HIR.
- Iha 12 Abril, Cruz Vermella Timor-Leste Distritu Ainaru hala'o ekontru regular ho staff hotu hodi halo evaluasaun ba atividade sira no programa servisu nian.
- Iha 18 Abril, Juventude husi Cruz Vermella Timor-Leste Distritu Ainaru hala'o jogu amizade ho juventude husi aldeia faulata, Suku Cassa.
- Iha 01-24 Abril, Cruz Vermella Timor-Leste fahe informasaun kona ba HIV/AIDS ba comunidade iha Suku Soro, Ainaru, ho Mau-Ulo.
- Iha 20 Abril, ONG HIR hala'o treinamentu konaba oinsa halo ikan maran ba grupu agrikultura ikan nian iha Suku Cassa, Fohoilico, ho Leolima.
- Iha 25-26 Abril, ONG HIR hala'o treinamentu kona ba rega no hamós du'ut ba grupu agrikultura sira iha Suku Suro-Craic, Cassa, Leolima, Fohoilico no Maununu.

## BAUCAU

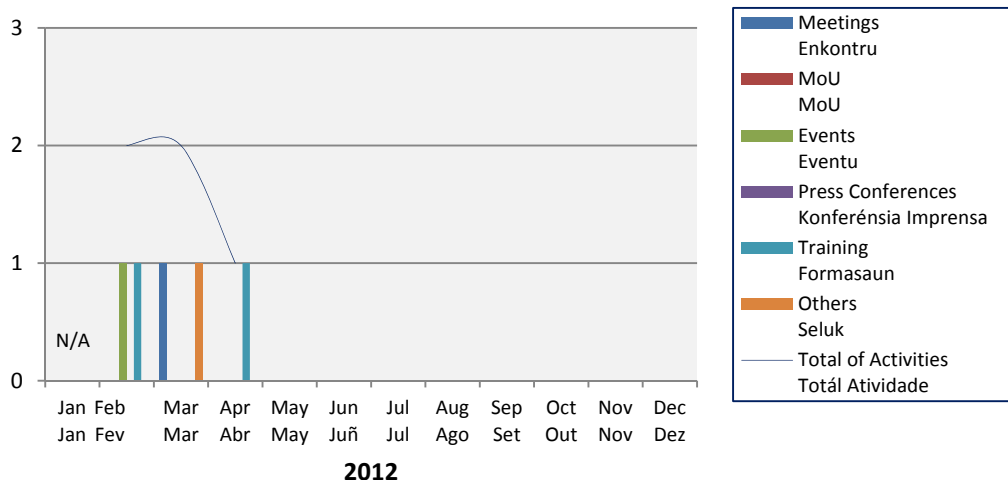
## BAUKAU

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Baucau | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                         | N/A        | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| MoU<br>MoU                                                                   | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                             | N/A        | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                    | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                        | N/A        | 1          | 0          | 1          |            |            |            |            |            |            |            |            | 2              |
| Others<br>Seluk                                                              | N/A        | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 2              |
| <b>Total of Activities<br/>Total Atividade</b>                               |            | 2          | 2          | 1          |            |            |            |            |            |            |            |            | 5              |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

### Activities of Civil Society in Baucau Sosiedade Sivil sira-nia Atividade iha Baukau



### April 2012

- On 23-26 April, Alola Foundation in cooperation with District Administrator and sub-district Administrator conducted training to increased the potential capacity of women to District and sub-district level.

### April 2012

- Iha 23-26 Abril, Fundasaun Alola servisu hamutuk ho Administrador Distritu no dub distritu hodi hala'o treinamentu konaba Hasae Kapasidade Feto Potensial sira iha nivel Distritu no sub-distritu.

## BOBONARO

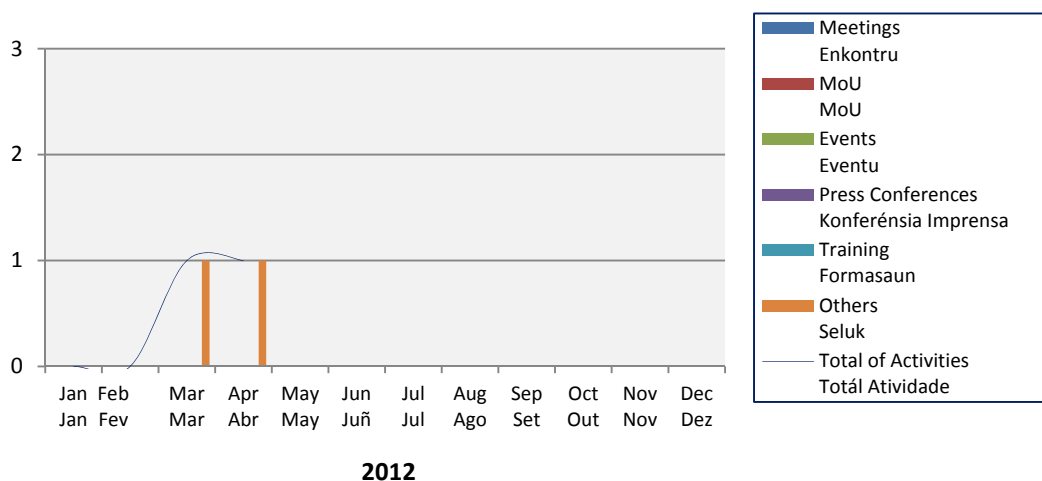
## BOBONARU

| Civil Society Activities<br>Sociedade Cívica sira-nia<br>Atividade iha Bobonaro | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                 | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                            | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| MoU<br>MoU                                                                      | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                                | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Press Conferences<br>Konferência Imprensa                                       | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                           | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Others<br>Seluk                                                                 | 0          | 0          | 1          | 1          |            |            |            |            |            |            |            |            | 2              |
| <b>Total of Activities<br/>Total Atividade</b>                                  | <b>0</b>   | <b>0</b>   | <b>1</b>   | <b>1</b>   |            |            |            |            |            |            |            |            | <b>2</b>       |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Bobonaro**  
**Sociedade Cívica sira-nia Atividade iha Bobonaru**



### April 2012

1. In Abril, local community cooperative Lalamona maliana organized community interaction on saving and credit with it members and calculated the monthly re-payment of the credits.

### April 2012

1. Iha fulan Abril, koperativa lokal Lalamona Maliana halao sirkulasaun osan ba inpresta ba nia membru sira no fo fali kada fulan ba tinan ida.

## COVALIMA

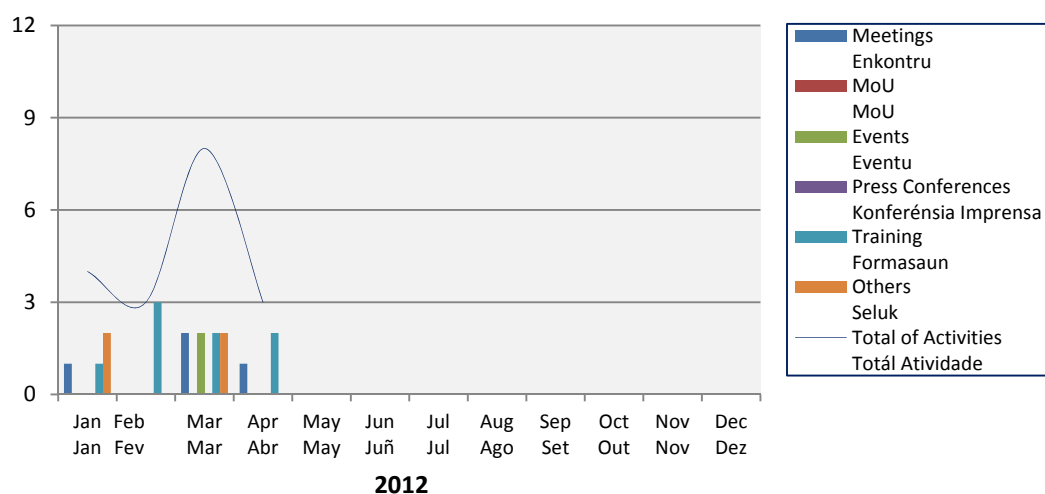
## KOVALIMA

| Civil Society Activities<br>Sociedade Cívica<br>Atividade da Cívica | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|---------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                     | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Encontro                                                | 1          | 0          | 2          | 1          |            |            |            |            |            |            |            |            | 4              |
| MoU<br>MoU                                                          | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Evento                                                    | 0          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 2              |
| Press Conferences<br>Conferência Imprensa                           | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formação                                                | 1          | 3          | 2          | 2          |            |            |            |            |            |            |            |            | 8              |
| Others<br>Outros                                                    | 2          | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 4              |
| <b>Total of Activities<br/>Total Atividade</b>                      | <b>4</b>   | <b>3</b>   | <b>8</b>   | <b>3</b>   |            |            |            |            |            |            |            |            | <b>18</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Covalima**  
**Sociedade Cívica Atividade da Cívica**



### April 2012

- On 02-03 April, the Covalima Community Centre conducted training to local groups on utilization organic fertilizers.
- On 23 April, the Covalima Community Centre held coordination meeting with the permanent donator on the initial empowerment services and initial use of equipment.

### Abril 2012

- Iha 02-03 Abril, Sentru Komunitade Kovalima halao treinamentu ba grupu comunidade konaba adubus organiku lokál.
- Iha 23 Abril, Sentru Komunitade Kovalima halao encontro koordenasaun ho nia doador permanente konaba servisu ajuda no utilizasaun equipamentu inisia.

3. From March to May, NGO HLT is conducting training to 30 participants from 4 Sucos in the sub-district of Maucatar regarding Domestic Violence and Penal Code.

3. Husi Marsu to'o Maiu, ONG HLT halao treinamentu ba ema nain 30 hosi Suku 4 iha sub-distritu Maukatar konaba Violensia Dómetika no kódigu penál.

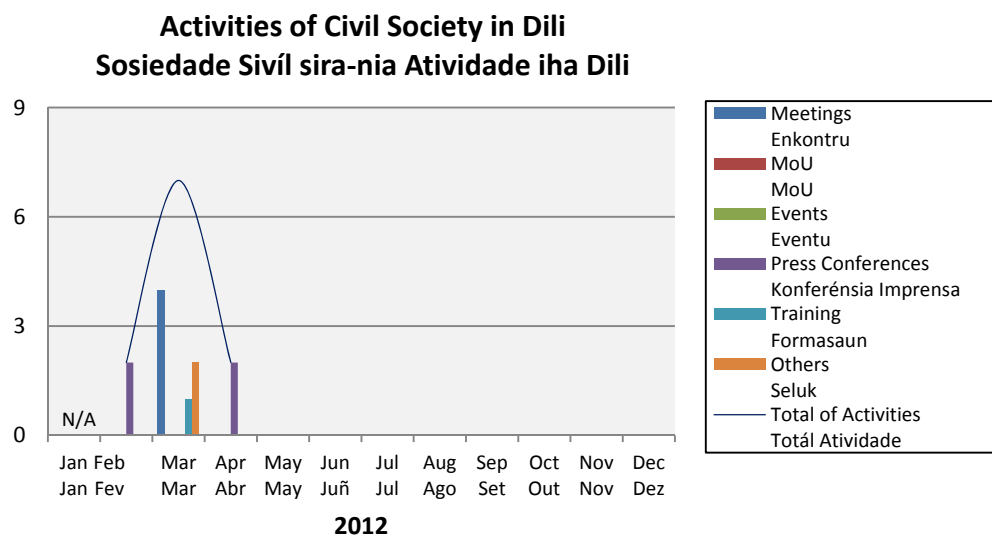
## DILI

## DILI

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Dili | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                            | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                       | N/A        | 0          | 4          | 0          |            |            |            |            |            |            |            |            | 4              |
| MoU<br>MoU                                                                 | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                           | N/A        | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Press Conferences<br>Konferénsia Imprensa                                  | N/A        | 2          | 0          | 2          |            |            |            |            |            |            |            |            | 4              |
| Training<br>Formasaun                                                      | N/A        | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Others<br>Seluk                                                            | N/A        | 0          | 2          | 0          |            |            |            |            |            |            |            |            | 2              |
| <b>Total of Activities<br/>Total Atividade</b>                             |            | 2          | 7          | 2          |            |            |            |            |            |            |            |            | 11             |

Source: Democratic Governance Support Unit/ UNMIT \_30 April 2012

Fonte: Unidade Apoiou Governasaun Demokrátika/UNMIT \_30 Abril 2012



## April 2012

1. On 15 April, FONGTIL and civil society made a press conference to raise the attention of all community in Timor-Leste in order to guarantee peace and stability during the second round of presidential election, 16 April 2012.
2. On 10 April, Alliance of National Court of International for East Timor held a press conference to express their concern on the declaration of the President of Republic, Dr. Jose Ramos Horta who asked the National Parliament to create amnesty law to end the crime cases which happened during the year of 1974 to 1999.

## Abril 2012

1. Iha 15 Abril, FONGTIL no sosiadade sivil sira halo konferensia empresa atu dada atensaun comunidade hotu iha Timor-Leste atu garante paz no estabilidade durante eleisaun prezidensial segundu ronde, 16 Abril 2012.
2. Iha 10 Abril, Aliansa Nasional Timor Leste ba Tribunal Internasional hala'o konferensia empresa ida atu hatu'o sira nia lamentasaun ba deklarasaun Prezidente da República, Dr. Jose Ramos Horta ne'ebé mak husu ba Parlamentu Nasional atu kria lei amnestia atu taka kazu krime ne'ebé akontese durante tinan 1974 to'o 1999.

## ERMERA

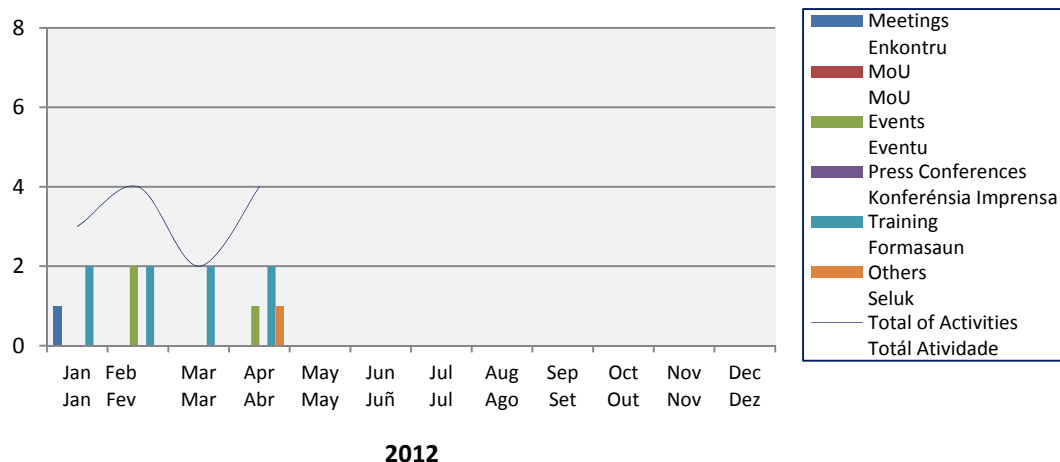
## ERMERA

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Ermera | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                              | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                         | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| MoU<br>MoU                                                                   | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                             | 0          | 2          | 0          | 1          |            |            |            |            |            |            |            |            | 3              |
| Press Conferences<br>Konferénsia Imprensa                                    | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                        | 2          | 2          | 2          | 2          |            |            |            |            |            |            |            |            | 8              |
| Others<br>Seluk                                                              | 0          | 0          | 0          | 1          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                               | <b>3</b>   | <b>4</b>   | <b>2</b>   | <b>4</b>   |            |            |            |            |            |            |            |            | <b>13</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governansaun Demokrátika/UNMIT\_30 Abril 2012

### Activities of Civil Society in Ermera Sosiedade Sivil sira-nia Atividade iha Ermera



#### April 2012

1. From 01-30 April, the Science of Life System (SOLS) of Gleno conducted English course for 50 students.
2. From 01-30 April, The Youth Vocational Training Centre conducted training for 65 students with various subjects such as Administration, Food procession, Life Skill, Agriculture and other related skills.
3. On 10, 16, 23 April, Local NGO Hametin Demokrasia no Igualidade (HDI) conducted socialization of traditional prohibition regulation at Suco Riheu, Suco Railako Kraik, and Suco Tokoluli.
4. On 19 April, Local NGO Institute Matadalan Integradu (IMI) together with other national NGOs conducted a workshop on Coalition of Education in Ermera.

#### Abril 2012

1. Husi 01-30 Abril, Science of Life System (SOLS) halao kursu Lian Inglez ba estudante nain 50 iha Gleno.
2. Husi 01-30 Abril, Sentru Treinamentu Vokasional Juventude (STVJ) hala'o treinamentu ba estudante nain 65 ho variadade kursu hanesan Administrasaun, Ospitalidade, Agrikultura, Koiñesementu ba moris no kursu sira seluk tan.
3. Iha 10,16,23 Abril, ONG lokál Hementin Demokrasia no Igualidade hala'o sosilaizasaun regulamentu tara-bandu iha Suku Riheu, Suku Railako Kraik, no Suku Tokoluli.
4. Iha 19 Abril, ONG lokál Institute Matadalan Integradu (IMI) hamutuk ho ONG nasional seluk hala'o seminariu ida konaba kolegasau ba edukasaun iha Ermera.

## LAUTEM

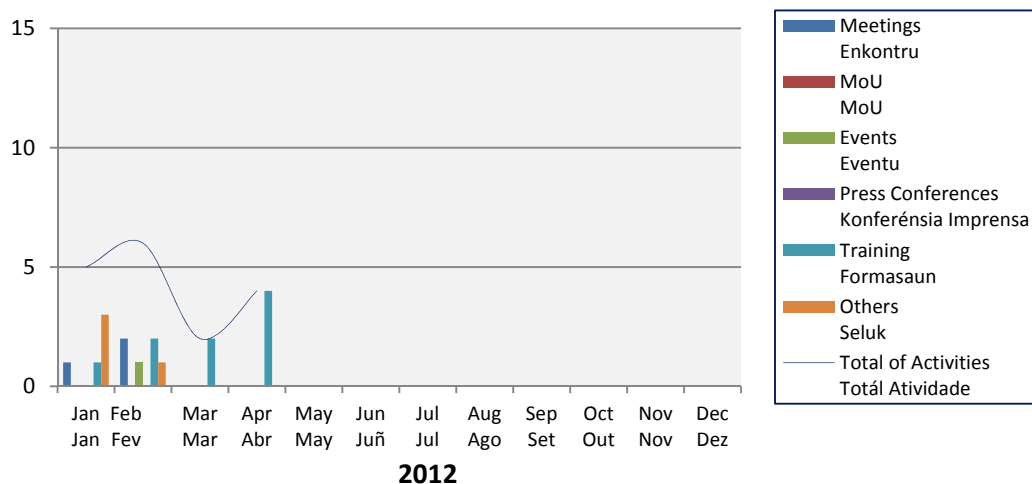
## LAUTEM

| Civil Society Activities<br>Sociedade Cívica sira-nia<br>Atividade iha Lautem | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                               | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                          | 1          | 2          | 0          | 0          |            |            |            |            |            |            |            |            | 3              |
| MoU<br>MoU                                                                    | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                              | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                         | 1          | 2          | 2          | 4          |            |            |            |            |            |            |            |            | 9              |
| Others<br>Seluk                                                               | 3          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 4              |
| <b>Total of Activities<br/>Total Atividade</b>                                | <b>5</b>   | <b>6</b>   | <b>2</b>   | <b>4</b>   |            |            |            |            |            |            |            |            | <b>17</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Lautem**  
**Sociedade Cívica sira-nia Atividade iha Lautem**



### April 2012

- On 11-13 April, the Local NGO Esperanca conducted training on methodology how to teach the play groups in Esperanca Training Room, Lautem District.
- On 25-26 April, Local NGO Esperanca conducted Educator training for 22 educators in Esperanca hall.
- On 09-29 April, NGO Sub-Comisaun Justica i Paz conducted training on Men stop Violence Against Women and

### Abril 2012

- Iha 11-13 Abril, ONG Lokal Esperansa halao treinamentu kona ba metodu hanorin play group ba fasilitador sira iha Salaun Esperanca.
- Iha 25-26 Abril, ONG Esperansa halao treinamentu kona ba edukador ba ema nain 22 iha salaun esperansa.
- Iha 09-29 Abril, ONG sub-komisaun Justisa no ONG sub-komisaun Justisa i Paz halao treinamentu kona ba Mane



- Children in suco Lore No. 1, Rasa, Leuro, Com and Maina No. 1, District Lautem.
4. On 27-29 April, NGO DLO conducted training on Monitoring and Evaluation for the 20 members of NGOs and Rede Forum Interesse Comunidade (RFIC) iha District Lautem.

- Hamenus Violensia Kontra Feto no Labarik iha Suku Lore No. 1, Rasa, Leuro, Com no Maina No.1. Distritu Lautem.
4. Iha 27-29 Abril, ONG DLO halao treinamentu kona ba Monitorizasaun no Avaliasaun ba membru ONG sira no Rede Forum Interesse ba Comunidade iha Distritu Lautem.

## LIQUICA

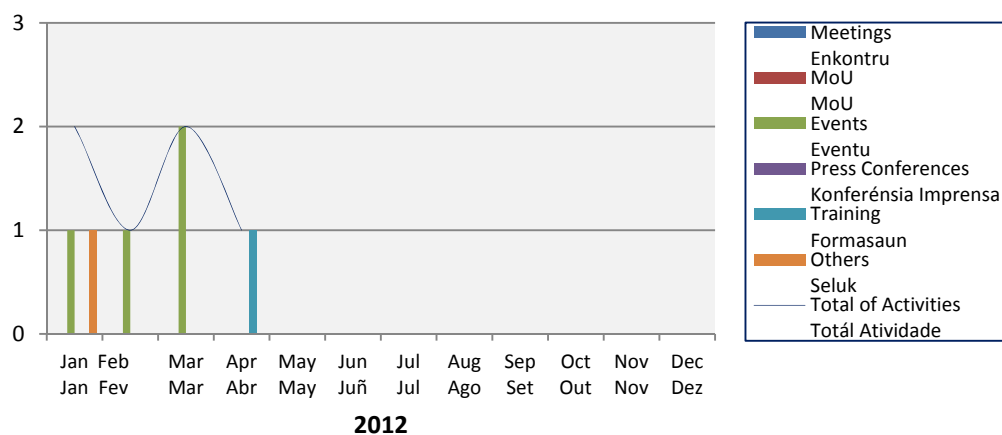
## LIKISÁ

| Civil Society Activities<br>Sociedade Sivil sira-nia<br>Atividade iha Liquica | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                               | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                          | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| MoU<br>MoU                                                                    | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                              | 1          | 1          | 2          | 0          |            |            |            |            |            |            |            |            | 4              |
| Press Conferences<br>Konferénsia Imprensa                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                         | 0          | 0          | 0          | 1          |            |            |            |            |            |            |            |            | 1              |
| Others<br>Seluk                                                               | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                                | <b>2</b>   | <b>1</b>   | <b>2</b>   | <b>1</b>   |            |            |            |            |            |            |            |            | <b>6</b>       |

Source: Democratic Governance Support Unit/ UNMIT \_30 April 2012

Fonte: Unidade Apoiou Governança Democrática/UNMIT \_30 Abril 2012

Activities of Civil Society in Liquica  
Sociedade Sivil sira-nia Atividade iha Likisá



## April 2012

- On 14 April, Red Cross of Timor-Leste (CVTL) conducted training on Disaster Risk Reduction to community leaders in Suco of Lisadila, Maubara sub-district.

## Abril 2012

- Iha 14 Abril, Cruz Vermelha Timor-Leste (CVTL) hala'o treinamentu ida kona ba Redusaun Risku Dezastre ba lider komunitariu sira iha Suku Lisadila, sub-distritu Maubara.

## MANATUTO

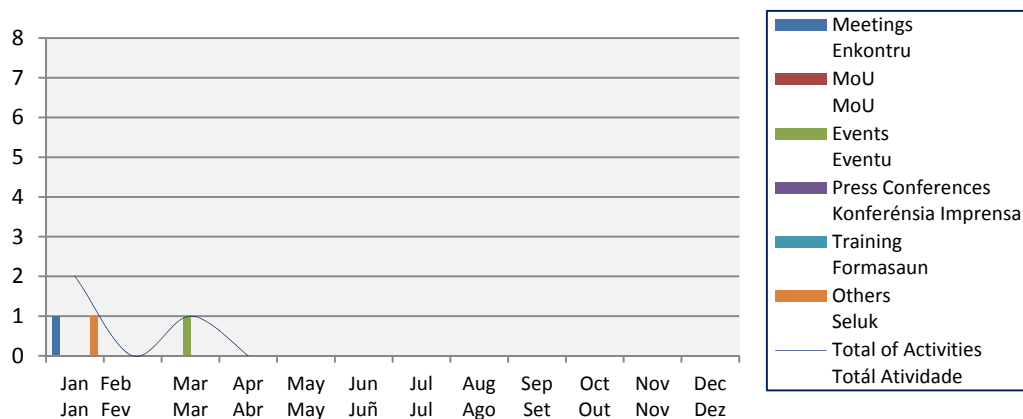
## MANATUTU

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Manatuto | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                           | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| MoU<br>MoU                                                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                               | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                      | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                          | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Others<br>Seluk                                                                | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                                 | <b>2</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   |            |            |            |            |            |            |            |            | <b>3</b>       |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Manatuto**  
**Sosiedade Sivil sira-nia Atividade iha Manatutu**



2012

## MANUFAHI

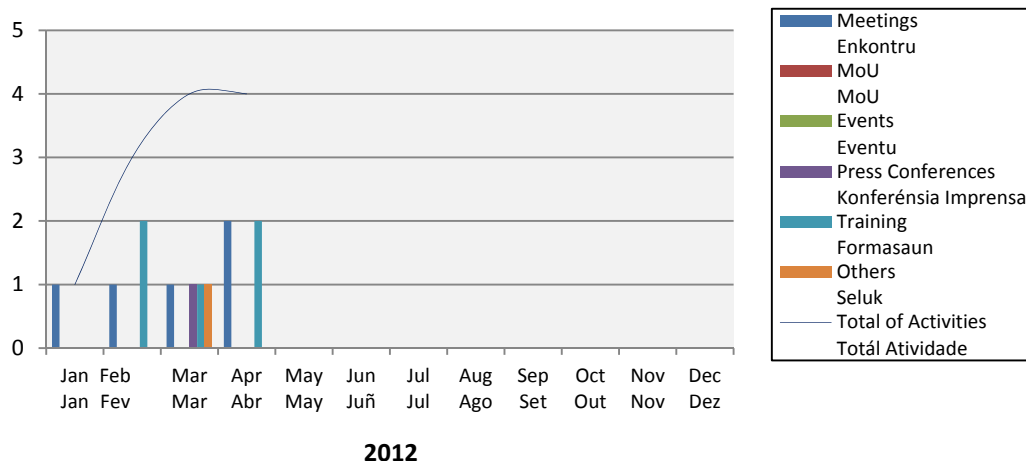
## MANUFAHI

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Manufahi | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                           | 1          | 1          | 1          | 2          |            |            |            |            |            |            |            |            | 5              |
| MoU<br>MoU                                                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                               | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Press Conferences<br>Konferénsia Imprensa                                      | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Training<br>Formasaun                                                          | 0          | 2          | 1          | 2          |            |            |            |            |            |            |            |            | 5              |
| Others<br>Seluk                                                                | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                                 | <b>1</b>   | <b>3</b>   | <b>4</b>   | <b>4</b>   |            |            |            |            |            |            |            |            | <b>12</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Manufahi**  
**Sosiedade Sivil sira-nia Atividade iha Manufahi**



### April 2012

- On 01-06 April, Local NGO 'Ida Mos Manufahi' (IMM) organized several meetings with the groups of agriculture from Suco Holarua for final preparation before the distribution of the material for the community.
- On 01-30 April, the Youth Centre of Manufahi conducted training for 30 youth on computers skill in their daily work.
- On 03 April, NGO Luta Ba Futuru

### Abril 2012

- Iha 01-06 Abril, ONG lokal 'Ida Mos Manufahi' (IMM) halao enkontru ho comunidade no grupu agrikultor sira husi Suku Holarua hodi prepara comunidade sira ne'e molok simu material agrikultor nian.
- Iha 01-30 Abril, Sentru Juventude Manufahi halao treinamentu ba juventude sira hamutuk nain 30 kona-ba oinsa uza komputador iha servisu liron-loron.

- organized a public audience with member of government from Manufahi District on the result of monitoring and implementation of LDP and DDP projects in Districts of Manufahi and Ainaro.
4. On 10-12 April, NGO Luta Ba Futuru organized several trainings and advocacy activities with the children on Protection of the Children's Right in the village of Susurai, Letfoho and Kotolala.
  3. Iha 03 Abril, ONG Luta Ba Futuru organiza audensia publika ho membru governu konaba monitorizasaun ba projeitu PDL no PDD ne'ebé implementa iha Distritu Manufahi no Ainaru.
  4. Iha 10-12 Abril, ONG Luta Ba Futuru halao formasaun kona-ba Protesaun ba Direitu Labarik Nian iha Aldeia Susurai, Letfoho no Kotolala.

## OECUSSE

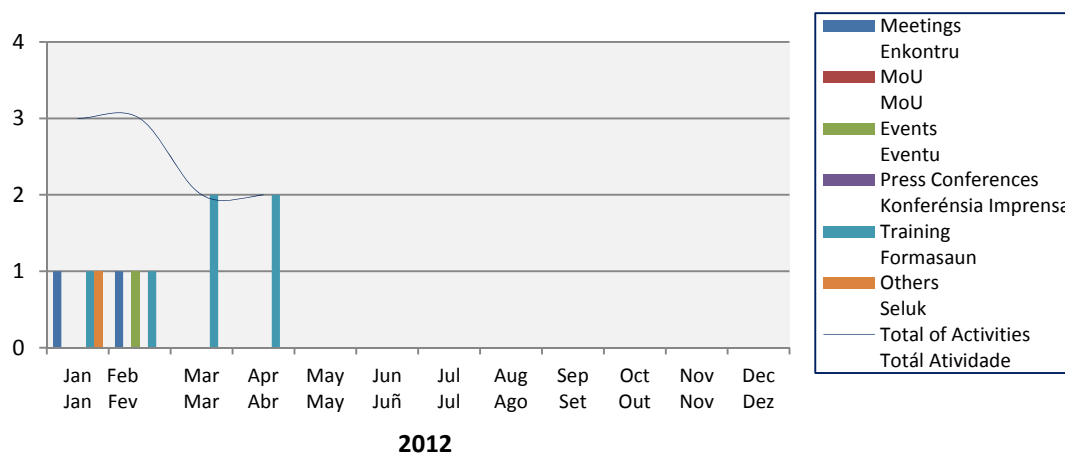
## OEKUSI

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Oecusse | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|-------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                               | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                          | 1          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 2              |
| MoU<br>MoU                                                                    | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                              | 0          | 1          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                         | 1          | 1          | 2          | 2          |            |            |            |            |            |            |            |            | 4              |
| Others<br>Seluk                                                               | 1          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 1              |
| <b>Total of Activities<br/>Total Atividade</b>                                | <b>3</b>   | <b>3</b>   | <b>2</b>   | <b>2</b>   |            |            |            |            |            |            |            |            | <b>10</b>      |

Source: Democratic Governance Support Unit/ UNMIT\_30 April 2012

Fonte: Unidade Apoio Governança Democrática/UNMIT\_30 Abril 2012

**Activities of Civil Society in Oecusse**  
**Sosiedade Sivil sira-nia Atividade iha Oekusi**



## April 2012

1. On 11 April, the International Organization of Migration held training on Human Traffick capacity building to PNTL and the officers of Directorate of Social and Solidarity.
2. On 11 April, NGO Caritas Australia-Dili held a training programme to the partner NGOs on Community Peace Building and Domestic Violence Prevention in meeting hall of Secretary of State for Region of Oecusse.

## Abril 2012

1. Iha 11 Abríl, Organizasaun Migrasaun Internasionál (IOM) hala'o formasaun iha salaun Igreja kona-ba trafiku umanu hodi hasa'e kapasidade ba pesoál governu sira husi PNTL no pesoál sira hosi Diresaun Solidariedade Sosiál.
2. Iha 11 Abríl, ONG Caritas Australia-Dili hala'o formasaun ba ONG parseiru serbisu sira kona-ba Haklaken Pás/Kumunidade no Programa Prevensaun violasaun família iha salaun Sekretariu Estadu Rejiaun Oekusi.

## VIQUEQUE

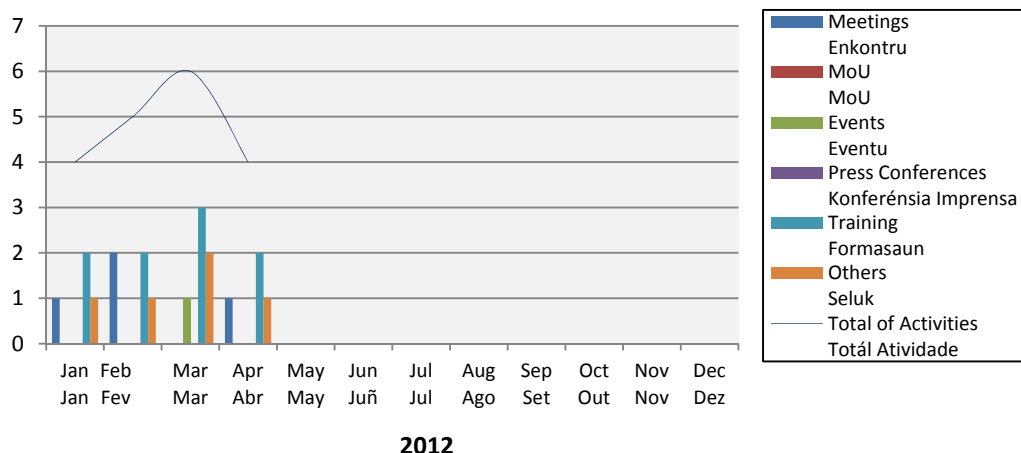
## VIKEKE

| Civil Society Activities<br>Sosiedade Sivil sira-nia<br>Atividade iha Viqueque | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                                                | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
| Meetings<br>Enkontru                                                           | 1          | 2          | 0          | 1          |            |            |            |            |            |            |            |            | 4              |
| MoU<br>MoU                                                                     | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Events<br>Eventu                                                               | 0          | 0          | 1          | 0          |            |            |            |            |            |            |            |            | 1              |
| Press Conferences<br>Konferénsia Imprensa                                      | 0          | 0          | 0          | 0          |            |            |            |            |            |            |            |            | 0              |
| Training<br>Formasaun                                                          | 2          | 2          | 3          | 2          |            |            |            |            |            |            |            |            | 9              |
| Others<br>Seluk                                                                | 1          | 1          | 2          | 1          |            |            |            |            |            |            |            |            | 5              |
| <b>Total of Activities<br/>Totál Atividade</b>                                 | <b>4</b>   | <b>5</b>   | <b>6</b>   | <b>4</b>   |            |            |            |            |            |            |            |            | <b>19</b>      |

Source: Democratic Governance Support Unit/ UNMIT \_30 April 2012

Fonte: Unidade Apoio Governasaun Demokrátika/UNMIT \_30 Abril 2012

### Activities of Civil Society in Viqueque Sosiedade Sivil sira-nia Atividade iha Vikeke



#### April 2012

1. From 10-13 April, Red Cross Timor-Leste (CVTL) of Viqueque District participated in the staffs' meeting at National Office of CVTL concerning annual plan 2012.
2. From 16-19 April, CVTL of Viqueque District conducted training on youth healthy to 20 participants from secondary schools.
3. On 23 April, CVTL of Viqueque District held dissemination of the information concerning the history of Red Cross at basic school of Uatucarbau sub-district.
4. In the month of April, Local NGO Telcomtil conducted training on computer program Ms Excel and MS Word to 8 participants from youth representatives, high school graduated and high school students.

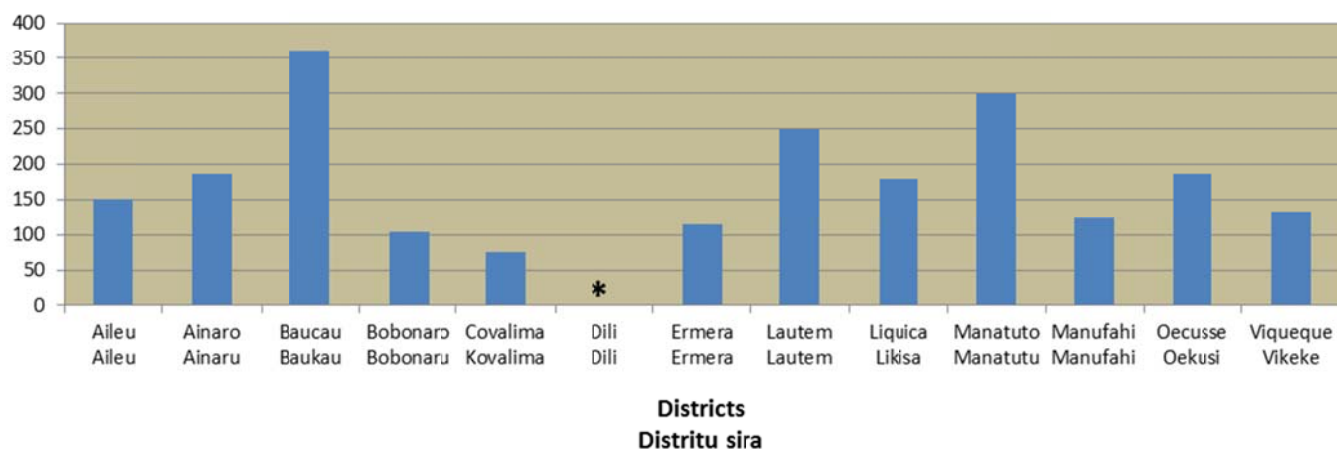
#### Abril 2012

1. Husi 10-13 Abril, Crus Vermelha Timor-Leste (CVTL) Distritu Vikeke partisipa iha enkontru funsionariu nian ne'ebé halao iha edifisiu Nasional CVTL konaba planu annual 2012.
2. Husi 16-19 Abril, CVTL Distritu Vikeke halo treinamentu konaba foinxae saudavel ba partisipante nain 20 husi eskola sekundaria sira.
3. Iha 23 Abril, CVTL Distritu Vikeke halao desiminasau informasaun konaba istoria Cruz Vermella nian iha eskola baziku sub-distritu Uatucarbau.
4. Iha Abril nia laran, ONG lokál Telkomtil halao treinamentu ba programa komputador Ms Excel no Ms Word ba ema nain 8 ne'ebé kompostu husi representante juventude, estudante sekundaria ativu no graduadu.

# COMMUNITY RADIO

# RÁDIU KOMUNIDADE

**Total Broadcasted Hours per District (Except Dili\*) April 2012**  
**Totál Oras Tranzmisaun kada Distritu (la inklui Dili\*) Abril 2012**



\*The broadcasting hour in Dili district was more than 4000 hours in February 2012

The activities of Community Radios in the districts are as follow<sup>5</sup>:

Atividade husi Rádio Komunitade sira iha Distritu hanesan tuir mai<sup>6</sup>:

## AILEU

## AILEU

**Radio Comunidade**  
**FM 87.9 MHz**

**Rádio Komunitade**  
**FM 87.9 MHz**

The Community Radio operates 6 hours per day for 6 days a week.

Rádio Komunitade, hala'o operasaun oras 6 kada loron durante loron 6 kada semana.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 162        | 150        | 150        | 150        |            |            |            |            |            |            |            |            | 612            |

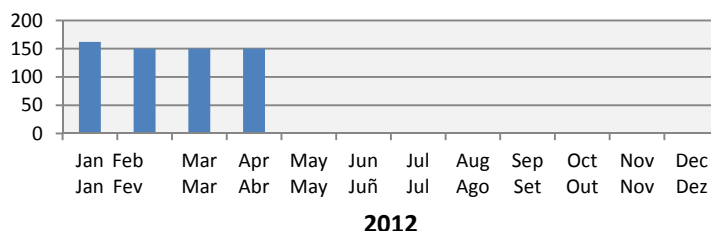
Radio Comunidade Aileu \_30 April 2012

Fonte: Rádio Komunitade Aileu \_30 Abril 2012

<sup>5</sup> The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

<sup>6</sup> Metodolojia aplika iha seksaun ida-ne'e bazeia ba lójika aritmética kona-ba fulan ida-ne'ebé, exetu ba fatór kazu estraordináriu ruma mak mensiona ona.

**Total Broadcasted Hours in Aileu**  
**Totál oras Tranzmisaun iha Aileu**



Programmes broadcasted include: National and local news, UNMIT news once a Week, FURUTU NABILAN, Community Cultural Programmes, Youth and Religious Programmes, Civic Education, Entertainment, UNICEF programmes for children, Talk Show, Youth and Sports, Art and Culture, Programme for women, Suco Profile, Agriculture Programme, Health Programme and JSMP.

Programa tranzmisaun sira ne'e inklui: Notícias lokál no Nasionál, UNMIT nia notícias semana ida dala ida, FURUTU NABILAN, programa kultura comunidade, programa relijiouzu, edukasaun sivika, promosaun, programa sira husi UNICEF ba labarik sira, Debate, Joventude no Desportu, Arte no Kultura, Programa ba Feto sira, Prefil Suku, Programa Agrikultura, Programa Saude no JSMP.

## AINARO

### **Radio Comunidade Lian Tatamailau** **FM 98.1 MHz**

The Radio operates for 3.5 hours per day for 6 days a week.

### **Radio Comunidade Mau-Loko** **FM 89.7 MHz**

It operates 6 hours/night and 7 days per week.

## AINARU

### **Rádiu Komunidade Lian Tatamai Lau** **FM 98.1 MHz**

Rádiu Komunidade Lian Tatamai Lau, hala'o operasaun loron-loron oras 3.5 durante loron nen iha semana ida nia laean.

### **Rádiu Komunidade Mau-Loko** **FM 89.7 MHz**

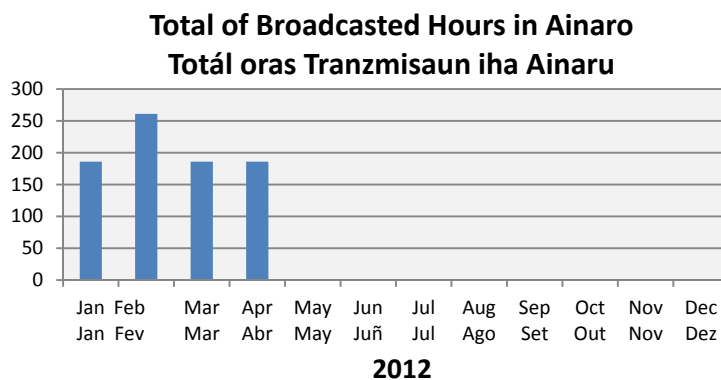
Rádiu Komunidade Mau-Loko, halo operasaun oras 6 kalan-kalan durante loron 7 kada semana.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 186        | 261        | 186        | 186        |            |            |            |            |            |            |            |            | 819            |

Source: Community Radio of Ainaro and Community Radio of Mau-Loko\_30 April 2012

Fonte: Rádiu Komunidade Ainaru no Rádiu Komunidade Mau-Loko\_30 Abril 2012





Programmes broadcasted include: daily music entertainment, broadcasting of local News when something special happens in the district; Lafaek—every Thursday, Babadok Rebenta on Saturdays, UNMIT information about Country situation on Tuesdays, LDP—Information about the Local Development in the district on Mondays, and TLDMDC—woman path for future on Wednesdays, Information around Maubessi, Afternoon news, News for tomorrow, Weekly news, World bank, NGO, Health, Suco, Education, Culture, Sport, Agriculture, Government issue and Youth program.

Programa tranzmisaun sira nee inklui: programa muzika lora-lora nian, Notísias lokál wainhira buat ruma espesial nebe akontese iha distritu; programa Lafaek— kada lora Kinta, Babadok Rebenta iha lora Sabadu, UNMIT nia informasaun kona-ba situasaun iha Nasaun laran kada lora Tersa, PDL nia informasaun kona-ba dezvoltamentu lokál iha distritu kada lora Segunda, no TLDMDC- feto nia dalan ba futuru kada lora Kuarta, Haleu Maubessi, Notisia loraik, Notisia ba aban, Notisia semanal, Banku Mundial, ONG, Saúde, Suku, Edukasaun, Kultura, Desportu, agrikultura, informasaun konaba Governu, no Programa Joventude.

## BAUCAU

### **Radio Comunidade Lian Matebian FM 99.9 MHz**

It operates 5 hours/night (from 17 hours to 22 hours) and 7 days per week. The RCLM has 9 volunteer journalists and no permanent staff.

## BAUKAU

### **Rádiu Komunidade Lian Matebian FM 99.9 MHz**

Rádiu Komunidade Lian Matebian, hala'o operasaun lora-lora oras 5 kalan-kalan (husi tuku 5:00 to'o tuku 10:00 kalan) no nia operasaun nee iha semana tomak nia laran. RKLM iha jornalista voluntariu nain 9 no la iha funsionariu permanente.

**Radio Comunidade Bucoli Bukoli**  
**FM 102.5 MHz**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. The Bucoli Radio has 5 journalists, and they all are volunteers. There is no permanent staff.

**Rádiu Komunidade Bukoli**  
**FM 102.5 MHz**

Rádiu Komunidade Bukoli, hala’o operasaun oras 3,5 kalan-kalan (husi tuku 6:00 to’o tuku 9:30) no nia operasaun nee hamutuk loron 6 kada semana.

**Radio Fini Lorosae**  
**FM 107.9 MHz**

It operates 5 hours/day and 6 days per week.

**Rádiu Fini Lorosae**  
**FM 107.9 MHz**

Rádiu Fini Lorosae, hala’o operasaun durante oras 5 loro-loron no loron 6 kada semana.

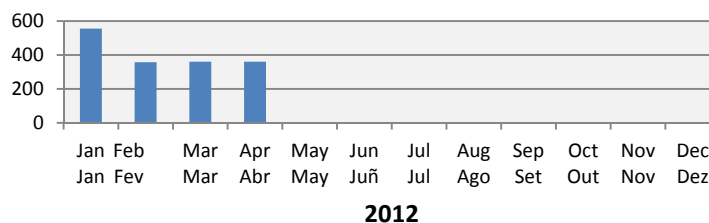
| Total of Broadcast Hours<br>Total oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 555        | 357        | 360        | 360        |            |            |            |            |            |            |            |            | 1632           |

Source: Community Radio Baucau, Seed of East Radio, Fatumaca College Radio and Coulelemai Buoli Radio\_30 April 2012  
Fonte: Rádiu Komunidade Baukau, Rádiu Fini Lorosa’e, Rádiu Colegio Fatumaca, no Rádiu Coulelemai Buoli\_30 Abril 2012

Programmes broadcasted include: National and local news, UNMIT news once a week, Interactive/Talk Show, Civic Education (health, domestic violence, etc.) Guest speakers, Religious programme, community cultural and youth programmes, Entertainment and music, Portuguese programme – Voz Losofonas, and UNICEF Programme for children.

Programa tranzmisaun sira nee inklui: Notisia Nasional no Lokal, Notisia UNMIT semana ida dala ida, interaktivu/koalia publiku, Edukasaun Sívika (saude, violensia doméstika and etc), Bainaka sira nia hanoin, Programa Relijiousu sira, promosaun teatru no muzika, Programa husi Portugal – Voz Losofonos, no UNICEF nia Programa ba labarik sira.

**Total Broadcasted Hours in Baucau**  
**Total oras Tranzmisaun iha Baukau**



## BOBONARO

**Radio Comunidade Maliana**  
**Maliana**  
**91.70 MHz AM**

The Radio operates 6 nights per week and about 4 hours per night.

## BOBONARU

**Rádiu Komunidade**  
**91.70 MHz, AM**

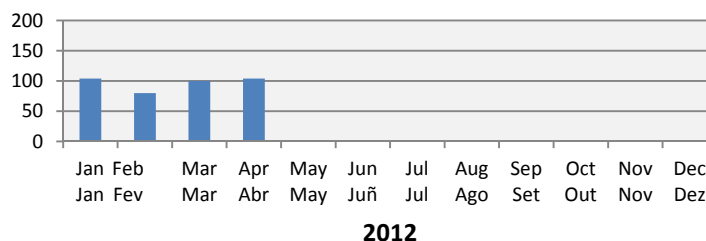
Rádiu Komunidade, hala'o operasaun durante kalan 6 kada semana no maizmenus oras 4 kada kalan.

| Total of Broadcast Hours<br>Total oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 104        | 80         | 100        | 104        |            |            |            |            |            |            |            |            | 388            |

Source: Radio Comunidade Maliana \_30 April 2012

Fonte: Rádiu Komunidade \_30 Abril 2012

**Total Broadcasted Hours in Bobonaro**  
**Total oras Tranzmisaun iha Bobonaru**



Programmes broadcasted include: National and local news, UNMIT news once a week, Community Cultural Programmes, Children Voice by UNICEF program, Civic Education talk shows on Health, Environmental Issues, Education, Cultural programmes, and Entertainment (music dedication).

Programa tranzmisaun sira nee inklui: Notisia Nasional no Lokal semana ida dala ida, Lian Labarik husi programa UNICEF, Programa ko'alia Edukasaun Sívika nian kona-ba Saúde, Kestaun Ambientál, Edukasaun, Programa cultural sira no Divertementu (dedikasaun múzika).

## COVALIMA

**Cova Taroman**  
**FM 94.5 MHz**

It operates 6 nights per week and 3 hours per night.

## COVALIMA

**Rádiu Kova Taroman**  
**FM 94.5 MHz**

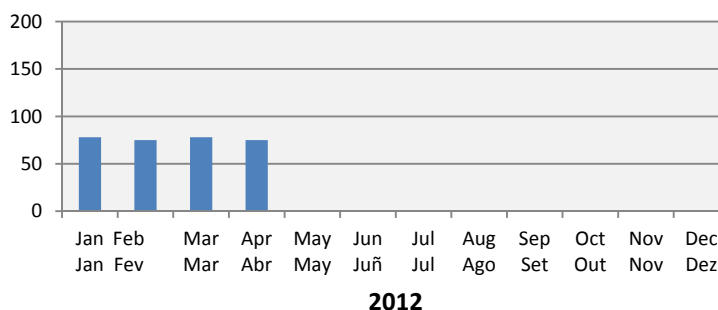
Rádiu Kova Taroman, hala'o operasaun kalan 6 kada semana no oras 3 kada kalan.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 78         | 75         | 78         | 75         |            |            |            |            |            |            |            |            | 306            |

Source: Radio Cova Taroman \_30 April 2012

Fonte: Rádio Komunitade Cova Taroman \_30 Abril 2012

**Total Broadcasted Hours in Covalima**  
**Totál oras Tranzmisaun iha Kovalima**



The programme includes: Crianca Para Cristo Kids to Christ, Futuru Nabilan of UNMIT and TLMDC, Ne'e Ita Nia Lei Judisiario/ It's our Judiciary Law of JSMP, Crocodile Program, Women in local leader of TLMDC, Access to Justice, Entertainment, news broad cast of Government activities UNDP and Ministry of State Administration and Territorial Management, Information for Community, Feto dalan ba futuro (Women path of future) of TLMDC; in the month of April the community radio also broadcasted Sorumutu Forum governasaun Demokratiku (community forum facilitated by UNMIT) and Youth Programa.

Programa sira nee inklui: Labarik ba Kristu – Kids to Christ, Futuru Nabilan husi UNMIT no TLMDC, Ne'e Ita nia Lei Judisiario/It's our Judiciary Law of JSMP, Programa Lafaek, Feto sira iha lideransa local husi TLMDC, Asesu ba Justisa, Promosaun Teatru, avizu husi atividade Governu nian UNDP no Ministeriu Estatal de Administrasaun no Manejementu Teritorial, Feto dalan ba future (Woman path of future) husi TLMDC; iha fulan Abril radio Komunitade mos foo sai Sorumutu Forum Governasaun Demokratiku (Community forum nebee fasilita husi UNMIT) no Program aba Joven sira.

DILI

**Radio Academic -RA**  
**FM 90.00 MHz**

It operates 10 <sup>1/2</sup> hours per day for 5 days per week. (8:00AM to 6:30PM). Programmes broadcasted include: National/International

DILI

**Rádiu Akademiku**  
**FM 90.00 MHz**

Rádiu Akademiku, hala'o operasaun orasa 10,5 loron-loron durante loran 5 kada semana. (tuku 8:00 dader to'o tuku 6:30 kalan) Programa ba

News, National Debates, Radio Journal Lia Foun (new language)  
Academic Bulletin

trazmisaun sira nee inklui: Notisia Internasional no Nasional, Debate Nasional, Radio Journal Lian Foun (new language) Buletin Akademika.

**Radio Direitu**  
**FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM). Programmes broadcasted include: General Program about Human Rights/Law/Justice/Gender, Talk show (Human Rights/Law/Justice/Gender), Seminars live broadcast (topics: Human Rights/Law/Justice/Gender), Interviews with Executives from the Government, Military, or Parliament, Individual Profile (life of poor people)

**Radio Lorico Lian -RLL**  
**FM 100.5 MHz**

It is operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours. Programmes broadcasted include: International News (Radio Netherlands), National News, National Music (also talk about Timorese Culture), Sports, International Journal News, Celebrities Catholic Church Music

**Radio Klibur**  
**FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM). It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting. Programmes broadcasted

**Rádiu Direitu**  
**FM 88.8 MHz**

Rádiu Direitu, hala'o operasaun oras 17 loron-loron semana ida loron 6. (tuku 6:00 dader to'o tuku 11:00 kalan) Programa trazmisaun nee inklui: Programa Jeral konaba Direitus Umanus/Lei/Justisa/ Koalia konaba Generu (Diretus Umanus/Lei/Justisa/Generu) Seminar sira – tranzmisaun nebee moris (topiku sira hanesan: Direitus Umanus/Lei/Justisa/Generu) hala'o Intervista sira ho Ezekutivu Governu nian, Militar, ou Profail Individual husi Parlamentu (ema kiak sira nia moris)

**Rádiu Lorico Lian -RLL**  
**FM 100.5 MHz**

Rádiu Lorico Lian –RLL, hala'o operasaun hamutuk oras 18 loron-loron iha seman ida nia laran. (tuku 5:30 dader to'o 11:30 kalan). Tanba ho problema ahi nebee ladun lakan ho diak entaun afeita mos ba rádiu nia oras tranzmisaun sira nebee haan to'o oras 4-5. Programa trazmisaun sira nee inklui: Notisia Internasional (Radio Olandes) Notisia Nasional, Muzika Nasional (koalia mos konaba ema Timor nia Kultura), Jornal Desportu Internasional, Notisia Selebriti no Muzika husi Igreja Katolika.

**Rádiu Klibur**  
**FM 102 MHz**

Rádiu Klibur, hala'o operasaun hamutuk oras 11,5 loron-loron, no semana ida hala'o operasaun loron 6. (Tuku 6:00 dader to'o tuku 9:30 kalan). Rádiu nee mos hala'o operasaun oras 1 iha loron Domingu (tuku 8:00 to'o tuku 9:00 dader). Tuir informasaun nebee hetan husi Diretor Rádiu Klibur katak, sira hetan

include: National/International News, Sports News, Timorese Cultural Music, Astrology

defikuldade konaba ahi nebee ladun lakan ho diak entaun impede rádiu nia oras tranzmisaun to'o oras 4 kada loron. Programa ba tranzmisaun sira nee inklui: Notisia Internasional no Nasional, Notisia Desportu, Kultura Ema Timor nian, Muzika Austrolojia.

**Radio Rakambia -RKM**  
**FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00PM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours. Programmes broadcasted include: National/International News, Youth Programme (debate about social, cultural, and economic life), Protection of Children's Rights Health (Global), UNMIT: Futuru Nabilan, Radio Lafaek (protection to all Children)

**Rádiu Rakambia -RKM**  
**FM 99.5 MHz**

Rádiu Rakambia –RKM, hala'o operasaun hamutuk oras 16 loron-loron, no semana ida nia hala'o operasaun loron 6. (tuku 6 dader to;o tuku 10 kalan). Rádiu nee mos hala'o operasaun iha loron Domingu kalan durante oras 6. (tuku 6:00 loraik to'o tuku 12:00 kalan). Problema ahi nebee ladun lakan ho efetivu entaun afeita mos ba Rádiu Rakambia nia oras tranzmisaun hamutuk oras 3. Programa trazmisaun sira nee inklui: Notisia Nasional/Internasional, Programa Juventude (debate konaba sosial, kultural, no moris ekonomia), Protesaun ba Direitu ba Labarik sira, Saude (Global), UNMIT: Futuru Nabilan, Rádiu Lafaek (protesaun ba Labarik hotu-hotu).

**Radio Timor Kmanek –RTK**  
**FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM). Main broadcasted programme is about Civic Education, includes:Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL, Bua Malus (raise women's problems), Dame Halai Hanesan Mota (Social Justice), Janela ba Knua sira (life of rural people), Tanis Lian Laek (Truth and Justice in Timor Leste)

**Rádiu Timor Kmanek -RTK**  
**FM 98.5 MHz**

Rádiu Timor Kmanek –RTK, hala'o operasaun hamutuk oras 16 loron-loron, no kada semana. (tuku 5:45 dader to'o tuku 10:00 kalan). Programa tranzmisaun nebee prinsipal liu mak konaba Edukasaun Cívika, inklui: Husi Fuan ba Hahalok (from Hearth to Behavior), koalia konaba Konstituisaun RDTL, Bua Malus (koalia konaba problema feto sira nian), Dame Halai Hanesan Mota (Justisa Sosial), Janela ba Knua sira (ema rurais sira nia moris), Tanis Lian Laek (Lia loos no Justisa iha Timor-Leste)

**Radio Voz**

**Rádiu Voz**

### **FM 89.5 MHz**

It operates 24 hours for 7 days per week. Programmes broadcasted include: Bible School, Light for the Road, From Women to Women (women share experiences), Better Solutions for the Youth, Weekly News

### **Radio Liberdade FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM). Programmes broadcasted include: Local Leader Women, News, UNMIT: Futuru Nabilan, Talk show: People share experience about community life in Timor-Leste; Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO), Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

### **Radio STL (Suara Timor-Leste) FM 97.0 MHz**

It operates 24 hours for 7 days per week. Programmes broadcasted include: Top issue (discuss various issues), Economic Index (talk about prices of goods), Business corner, Live on STL News, Vos Populic (people's opinions about the daily life), STL SERUH (programme for Youth), Request Time (music), Tecno Style (about how to use computers)

### **FM 89.5 MHz**

Rádiu Voz, hala'o operasaun hamutuk oras 24 loron-loron kada semana. Programa ba tranzmisaun inklui: Eskola Biblia, Naroman ba Dalan, Husi Feto ba Feto (Feto sira fahe sira nia esperensia), Solusaun nebee diak liu ba Joventude sira, Notisia Semanal.

### **Rádiu Liberdade FM 95.8 MHz**

Rádiu Liberdade, hala'o operasaun oras 10 ba loron 6 kada semana (tuku 8:00 dader to'o tuku 6:00 loraik). Programa tranzmisaun nee inklui: Lideransa Feto Lokal, Notisia sira, UNMIT: Futuru Nabilan. Koalia sai konaba: Povu sira fahe sira nia esperensia konaba moris comunidade iha Timor-Leste; Informasaun konaba Generu: Sekretariu do Estadu ba Promomosaun Igualidade, Sosiadade Sivil, (Rede Feto, Fundasaun Alola; Fokupers LNGO). Kaixa-popular: entrevista ho povu sira iha comunidade. Ezemplu, sekarik ema ida servisu iha Setor Agrikultura, entaun sira husu konaba area servisu nee rasik, husu mos konaba obstakulu husi servisu nee no pergunta ba area servisu seluk tan.

### **Rádiu STL (Suara Timor-Leste) FM 97.0 MHz**

Rádiu STL (Suara Timor-Leste), hala'o operasaun hamutuk oras 24, loron 7 kada semana. Programa tranzmisaun nee inklui: Informasaun nebee Populer (Top Issue) (diskusaun konaba informasaun oi-oin) Xave ba Ekonomia (koalia konaba sasan nia folin) Fatin Bisnis nian, Notisia husi STL, Vos Publiku (ema nia opiniaun konaba moris loron-loron), STL SERUH (programa ba Joventude) Husu Tempu (muzika), Modelu Teknolojia (konaba oinsa atu uza komputador)

### Radio Labeh FM 91.2 MHz

It operates 18 hours for 7 days per week (6:00AM to 12:00AM). Programmes broadcasted include: Lian Transparensia (Transparent Language) talks about corruption Talk to Labeh (identify and discuss social problems), Executive interview 1 on 1 (identify problems on transparency and governance), Poetry (gives the opportunity to anybody to write about social problems) Drama Radio (Theatre: to explain people the meaning of corruption), National News

### Rádiu Labeh FM 91.2 MHz

Rádiu Labeh, hala'o operasaun hamutuk oras 18 loron 7 kada semana (tuku 6:00 dader to'o tuku 12:00 dader). Programa tranzmisaun nee inklui: LianTransparensia, koalia konaba korupsaun, Koalia ba Labe (identifika no diskuti konaba problema sosial), Entrevista Ezekutivu 1 ba 1 (identifika problema sira iha transparansia no governansia), Puizia (foo oportunidade ba ema rua atu hakerek konaba problema sosial). Drama Rádiu (Teatru: hodi esplika ba povu sira konaba korupsaun nia sentidu/siknifikadu) Notisia Nasional.

### Radio Maubere FM 99.9 MHz

It operates 16 hours per day from 06:00am till 22:00pm. The broadcast is in Protuguese and Tetum languages. The programs are related to health sector, education sector, youth area, parliament issues, and agricultural sector.

### Radio Maubere FM 99.9 MHz

Radiu Maubere, hala'o operasaun hamutuk oras 16 loron-loron husi tuku 6:00 dader to'o tuku 10 kalan. Tranzmisaun nee halo ho lian Portugues no lian Tetun. Programa sira nee iha relasaun ba setor saude, setor edukasaun, area joventude, informasaun konaba parlamentu, no setor agrikultura.

### Center of Community Radio FM 94.7 MHz

It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm. Programmes broadcasted include: National news, National and community leader talk show, Table to table, Entertainment: Timorese culture and music (Cantiga Timor).

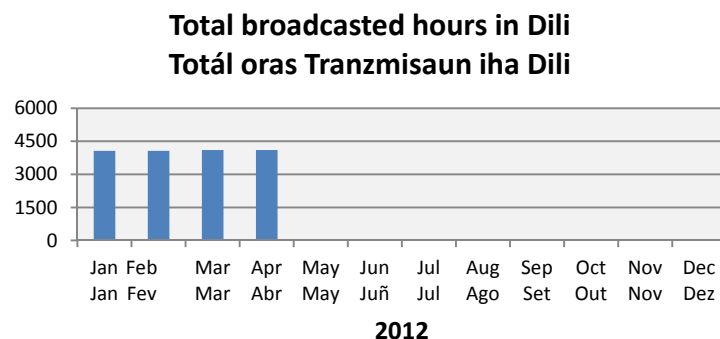
### Centru Rádiu Komunidade FM 94.7 MHz

Centru Rádiu Komunidade mak Sentru ba Programa Radiu Komunidade nian nebe halo produsaun, Treinamentu, Liña Servisu no Suporta Tekniku. Rádiu nee nia tranzmisaun husi tuku 7:00 dader to'o tuku 10:00 kalan. Programa trazmisaun sira nee inklui: Notisia Nasional, Koalia konaba Lider comunidade Nasional, Meza ba meza, Hatudu: Ema Timor nia Kultura no muzika (Cantiga Timor).

| Total of Broadcast Hours<br>Total oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 4066       | 4066       | 4100       | 4100       |            |            |            |            |            |            |            |            | 16332          |

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labe, 30 April 2012 <http://www.crc-tl.org>  
Fonte: Rádiu Komunidade \_30 Abril 2012





ERMERA

ERMERA

**Radio Comunidade Ermera<sup>7</sup>**  
**FM 92.3 MHz**

**Rádiu Komunidade Ermera**  
**FM 92.3 MHz**

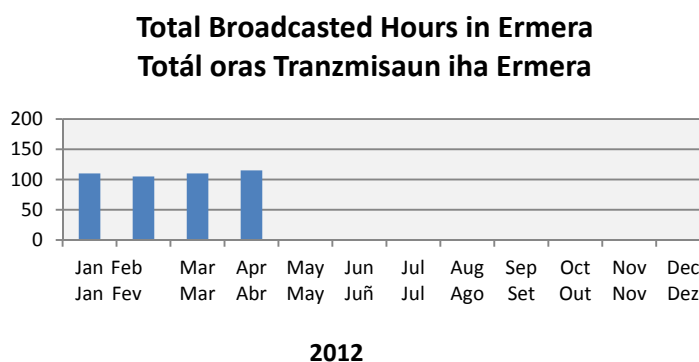
It operates 5 hours per nights and 5 nights per week

Rádiu Komunidade Ermera, hala'o operasaun hamutuk oras 5 kalan-kalan no semana ida kalan 5.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012 |     |     |     |     |     |     |     |     |     |     |     | Totál Total |
|----------------------------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
|                                                    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |             |
|                                                    | Jan  | Feb | Mar | Abr | Mai | Juñ | Jul | Ago | Set | Out | Nov | Dez |             |
|                                                    | 110  | 105 | 110 | 115 |     |     |     |     |     |     |     |     | 440         |

Source: Radio Comunidade Ermera \_30 April 2012

Fonte: Rádiu Komunidade \_30 Abril 2012



Programmes broadcasted include: National and local news, UNMIT news once a Week, Community Cultural Programs, Civic

Programa tranzmisaun sira nee inklui: Notisia Nasionál no Lokál, UNMIT nia Notísia semana ida dala ida, programa kultura

<sup>7</sup> Radio Community transmission covers most of the area of Ermera district from Gleno. Some sub-districts of Liquiçá and Aileu are also within the transmitted range.

Education (Health, Environment), Education, Announcement of important programs and activities in the district; Talk shows and voice assessment and Entertainment.

komunidade, edukasaun sívika (Saúde no Envairomentu) Edukasaun, avizu husi programa sira ne'ebé importante no atividade sira iha Distritu, informasaun seluk-seluk no halo asesmentu ba lian no informasaun promosaun sira.

## LAUTEM

**Radio Comunidade de Lospalos  
(Vox Populi)  
FM 100.10 MHz**

It operates 10 hours per day and 6 days per week (06:00-11:00 am and 18:00-23:00 pm)

## LAUTEM

**Rádiu Komunidade de Lospalos  
(Vox Populi)  
FM 100.10 MHz**

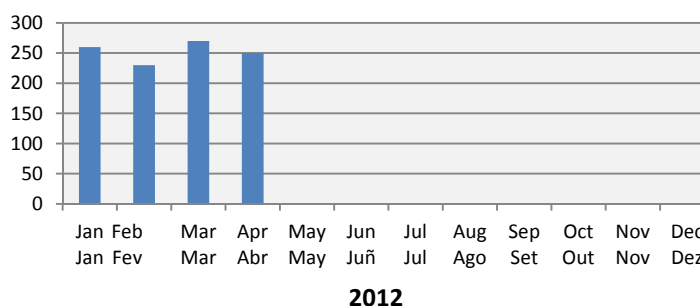
Rádiu Komunidade de Lospalos, hala'o operasaun hamutuk oras 10 lora ida, no semana ida lora 6. (06:00-11:00 am no 18:00-23:00 pm)

| Total of Broadcast Hours<br>Total oras Tranzmisaun | 2011       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Jun | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 260        | 230        | 270        | 250        |            |            |            |            |            |            |            |            | 1010           |

Source: Radio Comunidade de Lospalos \_30 April 2012

Fonte: Rádio Komunidade \_30 Abril 2012

**Total Broadcasted Hours in Lautem  
Total oras Tranzmisaun iha Lautem**



The programmes broadcasted include: Local, national and international news<sup>8</sup>, Interactive talk-shows, Interviews, Civic Education (health, domestic violence, etc.), Music and entertainment, and Religious programmes.

Programa tranzmisaun inklui: Notícias lokál no Nasionál, no internasionál, Interaktivu, dada-lia, entrevista, Edukasaun Sívika (saude, violensia dómestika), Múzika no promosaun, no Programa Relijioju.

<sup>8</sup> Additional information: Most of the programs are broadcasted in Tatum.

## LIQUICA

### Radio Tokodede FM92.3 MHz

It operates 6 hours per day for 7 days per week.

## LIKISÁ

### Rádiu Tokodede FM 92.3 MHz

Rádiu Komunitade Tokodede, hala’o operasaun hamutuk oras 6 loron ida, no semana ida loron 7.

| Total of Broadcast Hours<br>Total oras Tranzmisaun | 2012 |     |     |     |     |     |     |     |     |     |     |     | Total<br>Total |
|----------------------------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
|                                                    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |                |
|                                                    | Jan  | Fev | Mar | Abr | Mai | Juñ | Jul | Ago | Set | Out | Nov | Dez |                |
|                                                    | 186  | 174 | 186 | 180 |     |     |     |     |     |     |     |     | 726            |

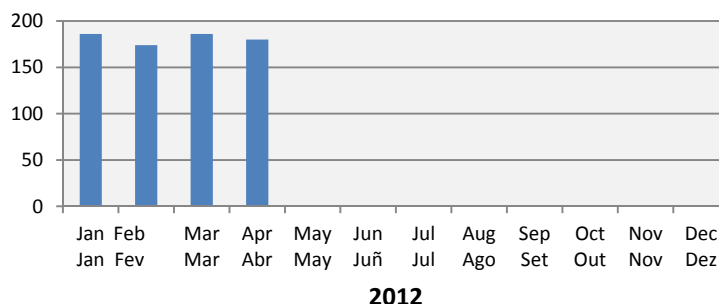
Source: ‘Community Radio Tokodede’ Liquica District – 30 April 2012

Fonte: Rádio Komunitade \_30 Abril 2012

Note: The community Radio of Tokodede has increased the operation hours to 6 hours per day and 7 days per week.

Nota: Radiu komunitade Tokodede nia orasa operasaun aumenta ba oras 6 kada kalam no loron hitu kada semana.

**Total Broadcasted Hours in Liquica**  
**Total oras Tranzmisaun iha Likisá**



Programmes broadcasted include: National and Local News, UNMIT News, Civic Education Program on (health, environmental issue, education, and etc.), talk shows in relation to the current situation with the guests from public.

Programa tranzmisaun inklui: Notísias lokál no Nasionál, Notísias UNMIT, programa konaba Edukasaun Sívika, (saúde, kestaun ambientál, edukasaun, no etc.) Dada lia kona-ba situasaun ohin loron ho bainaka sira ne’ebe mak konvida husi públiku.

## MANATUTO

### Radio Comunidade Ili-wai Manatuto FM 96.1 MHz

It operates Monday to Saturday from 06:00 PM to 06:00 AM.

## MANATUTU

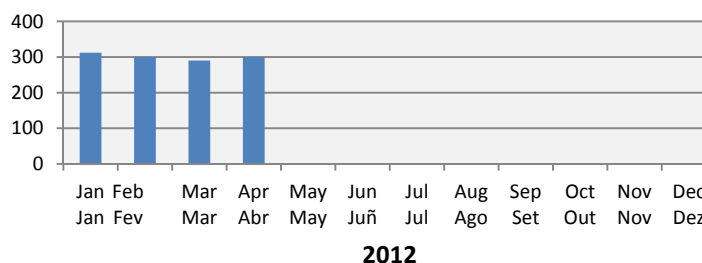
### Rádiu Komunitade Ili-wai Manatutu FM 96.1 MHz

Rádiu Komunitade Ili-wai Manatutu, hala’o operasaun iha loron Segunda to’o Sabadu husi tuku 06:00 loraik to’o tuku 06:00 dader.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012 |     |     |     |     |     |     |     |     |     |     |     | Totál<br>Total |
|----------------------------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
|                                                    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |                |
|                                                    | Jan  | Fev | Mar | Abr | Mai | Juñ | Jul | Ago | Set | Out | Nov | Dez |                |
|                                                    | 312  | 300 | 290 | 300 |     |     |     |     |     |     |     |     | 1202           |

Source: Radio Comunidade Ili-wai Manatuto \_30 April 2012  
 Fonte: Rádio Komunidade \_30 Abril 2012

**Total Broadcasted Hours in Manatuto**  
**Totál oras Tranzmisaun iha Manatutu**



Programmes broadcasted include: Local and National news, Sensitization Programs for kids, youths and women, UNMIT (Futuru Nabilan) and entertainment, Interviews, Interactive/Talk Show, Civic Education (health, domestic violence, etc.), Music and Religious Programme.

Programa tranzmisaun inklui: Notisía lokál no nasional, programa ba labarik sira, joventude no feto sira, UNMIT (Futuru Nabilan) no promosaun sira, Entrevista, Interativu/talk show, Edukasaun Sívika (saude, violensia doméstika etc), Múzika no Programa Reliziaun nian.

## MANUFAHI

**Radio Dom Boa Ventura Lian**  
**1912 Maun-Fahe**  
**FM 95.1 MHz**

The Radio broadcasts daily from 6:00 PM-10:00PM (4 hours per night). The broadcasting depends on electrical power supply from the district EDTL.

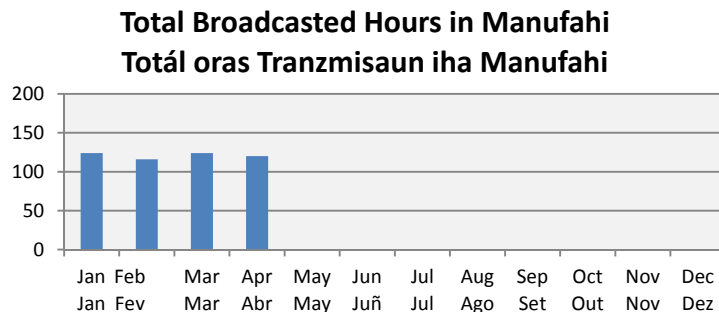
## MANUFAHI

**Rádiu Dom Boa Ventura Lian**  
**1912 Maun-Fahe**  
**FM 95.1 MHz**

Rádiu Dom Boa Ventura Lian, nia tranzmisaun loron-loron husi tuku 06:00 to'o tuku 10:00 kalan (Oras 4 kalan-kalan). Nia tranzmisaun mos depende ba eletridade husi EDTL distritu nian.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012 |     |     |     |     |     |     |     |     |     |     |     | Totál<br>Total |
|----------------------------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
|                                                    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |                |
|                                                    | Jan  | Fev | Mar | Abr | Mai | Juñ | Jul | Ago | Set | Out | Nov | Dez |                |
|                                                    | 124  | 116 | 124 | 124 |     |     |     |     |     |     |     |     | 488            |

Source: Radio Dom Boa Ventura Lian \_30 April 2012  
 Fonte: Rádio Komunidade \_30 Abril 2012



#### 2012

Programmes broadcasted include: Local and national news, UNMIT-Futuru Nabilan, Market Prices, Woman in local leader, access to justice, Talk show, Information for the community, Woman Path of the future, Youth program, Entertainment.

Programa tranzmisaun inklui: Notisía lokál no nasional, UNMIT-Futuru Nabilan, Feto lideransa lokál, Asesu ba Justisa, Koalia ba Públiku, Infrormasaun ba comunidade, Feto dalan ba futuro, programa promosaun.

## OECUSSE

## OEKUSI

**Radio Comunidade Enclave Oecusse**  
**FM 39.3 MHz**

**Rádiu Komunidade Enklave Oecusse**  
**FM 39.3 MHz**

It operates 4 hours in the night time from 19:00-23:00 pm and 2 hours in the day time from 07:00-09:00 am from Monday to Sunday.

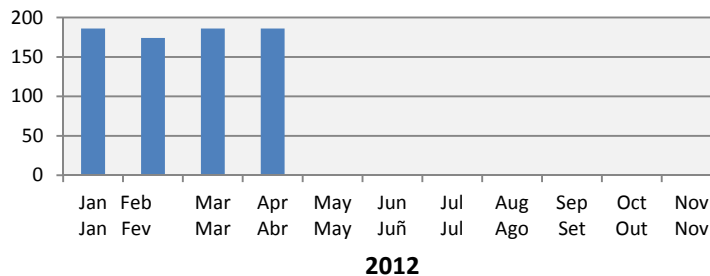
Nia operasaun oras 4 iha kalan hahu tuku 7:00-11:00 no oras 2 iha loron hahu tuku 07:00-09:00 husi loron Segunda to'o Dominga.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Total<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 186        | 174        | 186        | 186        |            |            |            |            |            |            |            |            |                |

Source: Radio Comunidade Enclave Oecusse \_30 April 2012

Fonte: Rádiu Komunidade \_30 Abril 2012

**Total Broadcasted Hours in Oecusse**  
**Totál oras Tranzmisaun iha Oekusi**



Programmes broadcasted include: National and local news, Civic Education talk shows on Health, Environmental issues, Education, current affairs talk shows with invited guests or members of the public to voice their opinions, UNMIT News, announcement of job vacancies, entertainment and music.

Programa tranzmisaun inklui: Notísia nasional no lokál, Programa ko'alia Edukasaun Sívika nian kona-bá Saúde, Kestaun Ambientál, Edukasaun, dada lia kona-bá situasaun agora nian ho bainaka sira ne'ebe konvida ona ka membru husi públiku atu fó-sai sira-nia opiniaun, notísia UNMIT, anunsio vagas servisu nian, halo kontenti no muzika.

## VIQUEQUE

### Radio Comunidade Viqueque FM 97.9 MHz

It operates 6 hours per day for 5 days per week.

## VIKEKE

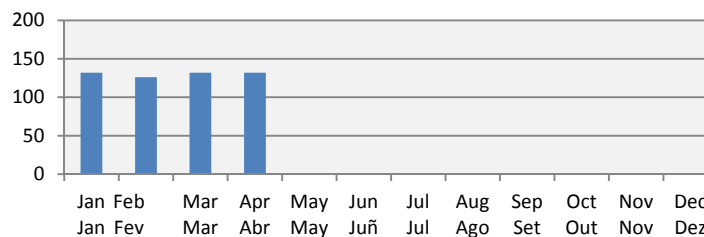
### Rádiu Komunidade Viqueque FM 97.9 MHz

Rádiu Komunidade Vikeke, hala'o operasaun hamutuk oras 6 loron ida, no semana ida loron 5.

| Total of Broadcast Hours<br>Totál oras Tranzmisaun | 2012       |            |            |            |            |            |            |            |            |            |            |            | Totál<br>Total |
|----------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
|                                                    | Jan<br>Jan | Feb<br>Fev | Mar<br>Mar | Apr<br>Abr | May<br>Mai | Jun<br>Juñ | Jul<br>Jul | Aug<br>Ago | Sep<br>Set | Oct<br>Out | Nov<br>Nov | Dec<br>Dez |                |
|                                                    | 132        | 126        | 132        | 132        |            |            |            |            |            |            |            |            | 522            |

Source: Radio Comunidade Viqueque \_30 April 2012  
 Fonte: Rádiu Komunidade \_30Abril 2012

### Total Broadcasted Hours in Viqueque Totál oras Tranzmisaun iha Vikeke



2012

Programmes broadcasted include: National and local news, Civic Education talk shows on Health, Environmental Issues, Education, PDHJ education, Agriculture, Gender, Youth, etc., Current affairs, UNMIT News, Cultural Programmes, Entertainment and Music.

Programa tranzmisaun inklui: Notísias lokál no Nasionál, Dada lia kona-ba situausaun agora nian ho bainaka sira mak konvida ona ka membru husi públiku atu fó-sai sira-nia opiniaun. Isu konaba meu ambiente no agrikultura, PDHJ no edukasaun, programa UNMIT nian, kultura comunidade nian, juventude no relijiaun, edukasaun sivika, entertenamentu no muzika.

# ANNEXES

# ANEKSU SIRA

## Annex 01: District Demographic Profile 2004 and 2010

## Aneksu 01: Perfil Demográfiku Distritu 2004 no 2010

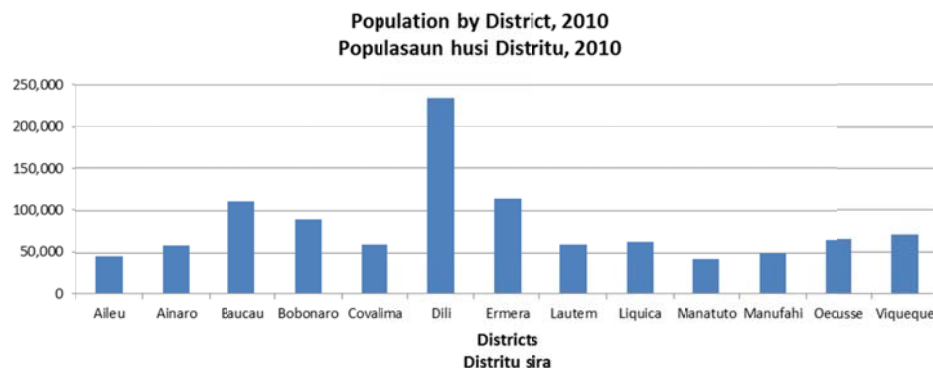
Population growth rate and average household size

Numeru aumenta populasau no numeru ema nebe mak hela hamutuk iha uma-kain ida

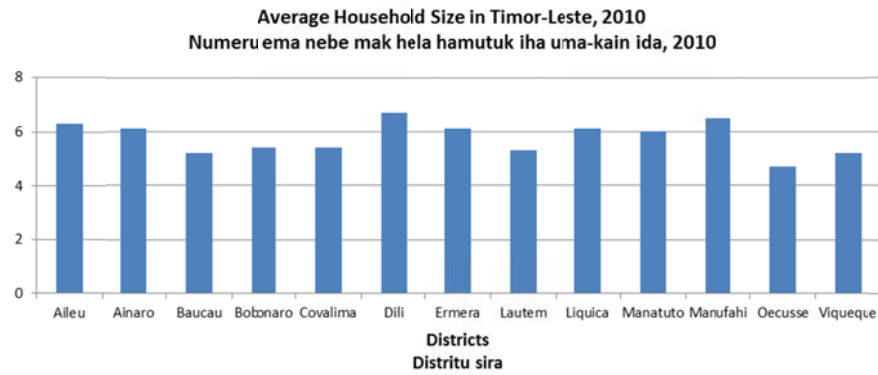
| District<br>Distritu | Population<br>Populasaun |                  | Annual Growth Rate<br>(%)<br>Numeru aumenta<br>kada tinan (%) | Average Household Size<br>Numeru ema nebe mak hela hamutuk iha uma-kain<br>ida |            |
|----------------------|--------------------------|------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------|------------|
|                      | 2004                     | 2010             | 2004-2010                                                     | 2004                                                                           | 2010       |
| Aileu                | 37,967                   | 45,512           | 3.02                                                          | 4.9                                                                            | 6.3        |
| Ainaro               | 52,480                   | 59,382           | 2.06                                                          | 4.6                                                                            | 6.1        |
| Baucau               | 100,748                  | 111,484          | 1.69                                                          | 4.4                                                                            | 5.2        |
| Bobonaro             | 83,579                   | 89,787           | 1.19                                                          | 4.5                                                                            | 5.4        |
| Covalima             | 53,063                   | 60,063           | 2.07                                                          | 4.5                                                                            | 5.4        |
| Dili                 | 175,730                  | 234,331          | 4.80                                                          | 5.6                                                                            | 6.7        |
| Ermera               | 103,332                  | 114,635          | 1.73                                                          | 4.9                                                                            | 6.1        |
| Lautem               | 56,293                   | 60,218           | 1.12                                                          | 5.1                                                                            | 5.3        |
| Liquica              | 54,973                   | 63,329           | 2.36                                                          | 4.2                                                                            | 6.1        |
| Manatuto             | 36,897                   | 43,246           | 2.65                                                          | 4.1                                                                            | 6.0        |
| Manufahi             | 45,081                   | 48,894           | 1.35                                                          | 5.4                                                                            | 6.5        |
| Oecusse              | 57,616                   | 65,524           | 2.14                                                          | 4.2                                                                            | 4.7        |
| Viqueque             | 65,449                   | 70,177           | 1.16                                                          | 4.3                                                                            | 5.2        |
| <b>Total</b>         | <b>923,208</b>           | <b>1,066,582</b> | <b>2.41</b>                                                   | <b>4.7</b>                                                                     | <b>5.8</b> |

Source: Population and Housing census 2010 Timor-Leste, [www.dne.mof.gov.tl](http://www.dne.mof.gov.tl)

Fonte: Sensus Populasaun No Uma Kain 2010 Timor-Leste



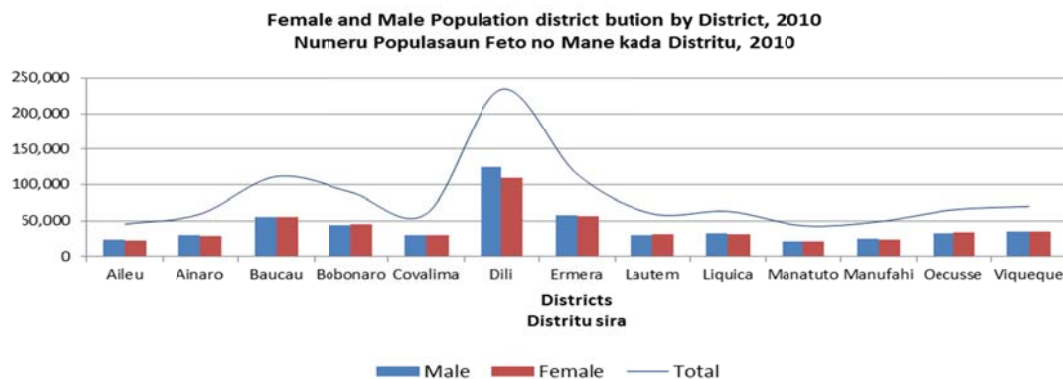




**Female and Male Population distribution by Districts, 2010**  
**Numeru Populasaun Feto no Mane kada Distritu, 2010**

| District<br>Distritu | Population 2010<br>Populasaun 2010 |                |                  | Sex Ratio<br>Populasaun ho rasio seksu |               |
|----------------------|------------------------------------|----------------|------------------|----------------------------------------|---------------|
|                      | Male                               | Female         | Total            | 2004                                   | 2010          |
| Aileu                | 23,306                             | 22,206         | 45,512           | 107.47                                 | 104.95        |
| Ainaro               | 30,014                             | 29,368         | 59,382           | 102.95                                 | 102.2         |
| Baucau               | 55,794                             | 55,690         | 111,484          | 101.22                                 | 100.19        |
| Bobonaro             | 44,423                             | 45,364         | 89,787           | 99.30                                  | 97.93         |
| Covalima             | 30,188                             | 29,875         | 60,063           | 100.71                                 | 101.05        |
| Dili                 | 124,408                            | 109,923        | 234,331          | 114.25                                 | 113.18        |
| Ermera               | 57,566                             | 57,069         | 114,635          | 102.85                                 | 100.87        |
| Lautem               | 29,450                             | 30,768         | 60,218           | 95.63                                  | 95.72         |
| Liquica              | 32,021                             | 31,308         | 63,329           | 103.54                                 | 102.28        |
| Manatuto             | 21,849                             | 21,397         | 43,246           | 102.32                                 | 102.11        |
| Manufahi             | 25,116                             | 23,778         | 48,894           | 104.00                                 | 105.63        |
| Oecusse              | 32,228                             | 33,296         | 65,524           | 98.87                                  | 96.79         |
| Viqueque             | 34,784                             | 35,393         | 70,177           | 97.46                                  | 98.28         |
| <b>Total</b>         | <b>541,147</b>                     | <b>525,435</b> | <b>1,066,582</b> | <b>103.43</b>                          | <b>102.99</b> |

Source: Population and Housing census 2010 Timor-Leste, [www.dne.mof.gov.tl](http://www.dne.mof.gov.tl)  
Fonte: Sensus Populasaun No Uma Kain 2010 Timor-Leste



## Comparison of Fertility and Child Mortality by Districts, 2010 Comparasaun Numeru Fertilidade no Mortalidade kada Distritu, 2010

| Key Indicators                                                    | Aileu | Ainaro | Baucau | Bobonaro | Covalima | Dili | Ermera | Lautem | Liquica | Manatuto | Manufahi | Oecusse | Viqueque |
|-------------------------------------------------------------------|-------|--------|--------|----------|----------|------|--------|--------|---------|----------|----------|---------|----------|
| No. of children per woman                                         | 5.6   | 7.2    | 5.5    | 6.0      | 4.4      | 4.6  | 6.6    | 6.7    | 5.5     | 5.5      | 5.9      | 6.6     | 5.6      |
| 15-19 years of age Mother/Pregnancy (%)                           | 5     | 8      | 6      | 11       | 10       | 2    | 5      | 7      | 6       | 9        | 8        | 16      | 10       |
| Median age at 1 <sup>st</sup> marriage for women of 25-49 (years) | 20.6  | 20.8   | 22.2   | 21.0     | 19.7     | 21.4 | 20.8   | 20.4   | 20.8    | 21.3     | 20.7     | 19.8    | 21.0     |
| Married women of 15-49 wanting no more child (%)                  | 36    | 20     | 43     | 27       | 38       | 43   | 31     | 30     | 30      | 45       | 29       | 48      | 26       |
| Mean idle number of children                                      | 5.3   | 6.5    | 4.8    | 5.2      | 4.6      | 4.3  | 5.8    | 5.6    | 4.8     | 4.5      | 4.9      | 4.5     | 5.4      |
| Infant mortality (0-1 year)/ deaths per 1000 live births          | 56    | 77     | 30     | 50       | 76       | 39   | 70     | 69     | 68      | 50       | 62       | 66      | 54       |
| Under 5 mortality/ per 1000 babies                                | 76    | 97     | 42     | 85       | 95       | 60   | 102    | 98     | 101     | 69       | 86       | 92      | 77       |

Source: 2009-2010 Demographic and Health Survey Key Findings, National Statistics Directorate, MoF and MoH.

Fonte: 2009-2010 Demográfiku no Saudi Estatística Timor-Leste, Direcção Nacional de Estatística, Ministério das Finanças

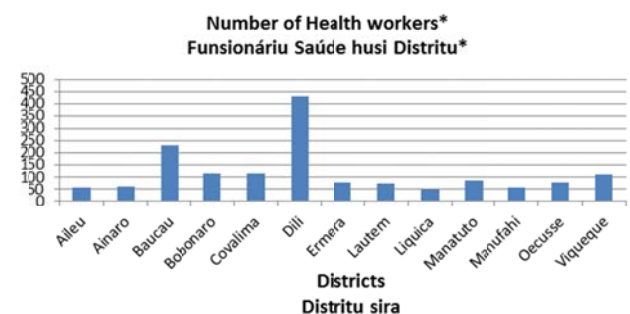
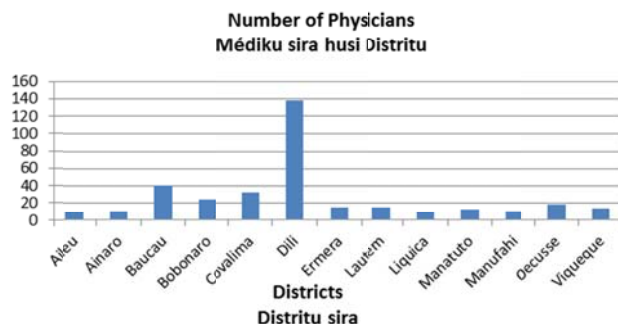
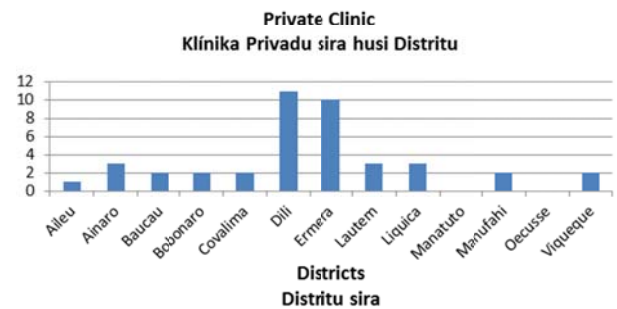
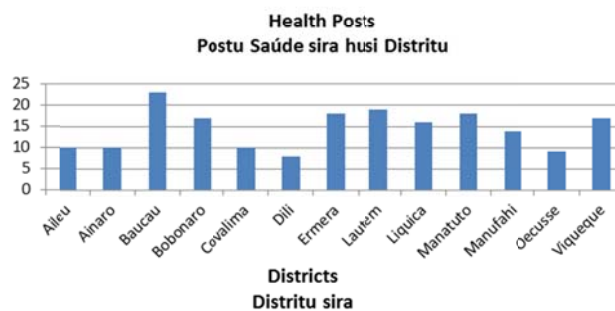
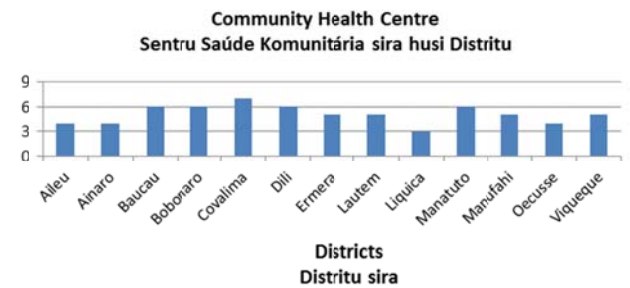
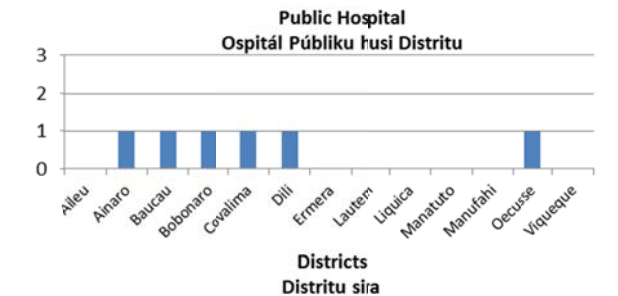
## Annex 02: District Health Care Profile 2008

## Aneksu 02: Perfil Kuidadu Saúde Distritu 2008

| District     | Number of Public Hospitals | Number of Community Health Centers | Number of Health Posts | Number of Private Clinics | Number of Physicians | Number of Health Workers |
|--------------|----------------------------|------------------------------------|------------------------|---------------------------|----------------------|--------------------------|
| Aileu        | 0                          | 4                                  | 10                     | 1                         | 9                    | 55                       |
| Ainaro       | 1                          | 4                                  | 10                     | 3                         | 10                   | 60                       |
| Baucau       | 1                          | 6                                  | 23                     | 2                         | 40                   | 229                      |
| Bobonaro     | 1                          | 6                                  | 17                     | 2                         | 24                   | 115                      |
| Covalima     | 1                          | 7                                  | 10                     | 2                         | 32                   | 114                      |
| Dili         | 1                          | 6                                  | 8                      | 11                        | 138                  | 430                      |
| Ermera       | 0                          | 5                                  | 18                     | 10                        | 15                   | 76                       |
| Lautem       | 0                          | 5                                  | 19                     | 3                         | 15                   | 74                       |
| Liquica      | 0                          | 3                                  | 16                     | 3                         | 9                    | 50                       |
| Manatuto     | 0                          | 6                                  | 18                     | 0                         | 13                   | 87                       |
| Manufahi     | 0                          | 5                                  | 14                     | 2                         | 10                   | 58                       |
| Oecusse      | 1                          | 4                                  | 9                      | 0                         | 18                   | 78                       |
| Viqueque     | 0                          | 5                                  | 17                     | 2                         | 14                   | 110                      |
| <b>Total</b> | <b>6</b>                   | <b>66</b>                          | <b>189</b>             | <b>41</b>                 | <b>347</b>           | <b>1189</b>              |

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

Fonte: Estatística Timor-Leste, 2008; DNE Timor-Leste, www.dne.mof.gov.tl



\* Physicians, Nurses and Midwives/ \*Médiku, Enfermeira, Parteira sira

## Annex 03: District Education Profile 2008/09

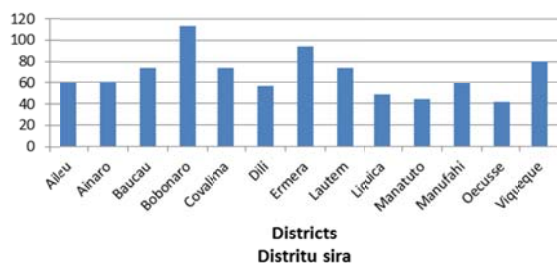
## Aneksu 03: Perfil Edukasaun Distritu 2008/09

| District<br>Distritu sira | Primary<br>Schools Totál<br>husi Eskola<br>Primária sira | Private<br>Primary Schools<br>Totál Eskola<br>Primária<br>Privadu sira | Pre-Secondary<br>Schools Totál<br>Eskola Pre<br>Sekundária sira | Pre- Private<br>Secondary<br>Schools Totál<br>Eskola Pre<br>Sekundária<br>Privadu sira | Secondary<br>Schools Totál<br>Eskola<br>Sekundária sira | Private<br>Secondary Schools<br>Totál Eskola<br>Sekundária Privadu<br>sira |
|---------------------------|----------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------|
| Aileu                     | 60                                                       | 4                                                                      | 27                                                              | 8                                                                                      | 7                                                       | 6                                                                          |
| Ainaro                    | 61                                                       | 3                                                                      | 10                                                              | 3                                                                                      | 2                                                       | 2                                                                          |
| Baucau                    | 74                                                       | 60                                                                     | 22                                                              | 7                                                                                      | 8                                                       | 1                                                                          |
| Bobonaro                  | 113                                                      | 11                                                                     | 7                                                               | 2                                                                                      | 3                                                       | 1                                                                          |
| Covalima                  | 74                                                       | 10                                                                     | 12                                                              | 1                                                                                      | 3                                                       | 1                                                                          |
| Dili                      | 56                                                       | 15                                                                     | 8                                                               | 14                                                                                     | 8                                                       | 11                                                                         |
| Ermera                    | 94                                                       | 3                                                                      | 12                                                              | 1                                                                                      | 2                                                       | 2                                                                          |
| Lautem                    | 74                                                       | 3                                                                      | 5                                                               | 4                                                                                      | 3                                                       | 0                                                                          |
| Liquica                   | 48                                                       | 3                                                                      | 6                                                               | 2                                                                                      | 1                                                       | 1                                                                          |
| Manatuto                  | 44                                                       | 4                                                                      | 7                                                               | 2                                                                                      | 2                                                       | 2                                                                          |
| Manufahi                  | 59                                                       | 6                                                                      | 10                                                              | 3                                                                                      | 3                                                       | 3                                                                          |
| Oecusse                   | 41                                                       | 5                                                                      | 4                                                               | 2                                                                                      | 2                                                       | 1                                                                          |
| Viqueque                  | 80                                                       | 7                                                                      | 12                                                              | 3                                                                                      | 5                                                       | 3                                                                          |
| <b>Total</b>              | <b>878</b>                                               | <b>134</b>                                                             | <b>142</b>                                                      | <b>52</b>                                                                              | <b>49</b>                                               | <b>34</b>                                                                  |

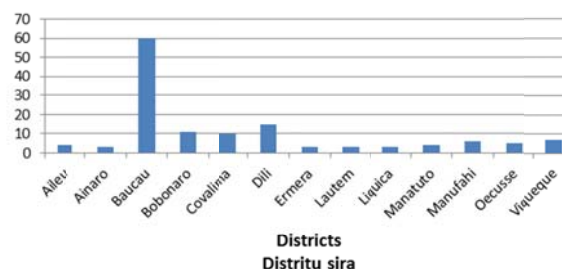
Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme

Fonte: Ministériu Edukasaun EMIS 2008/2009, UNICEF Programa Edukasaun no monitorizasaun unidade Governasaun Demokrátiku

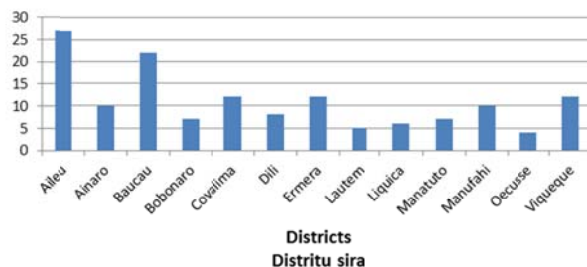
Number of Primary Schools  
Eskola Primária sira husi Distritu



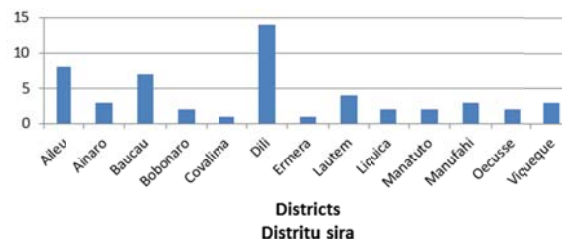
Number of private Primary Schools  
Eskola Primária Privadu sira husi Distritu



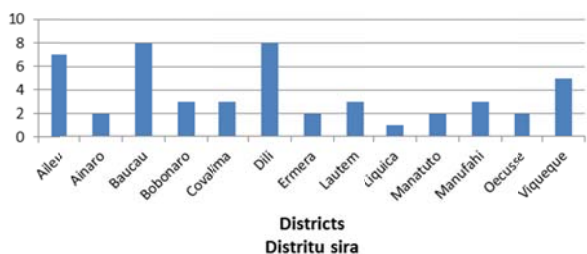
Number of Pre-Secondary Schools  
Eskola Pre Sekundária sira husi Distritu



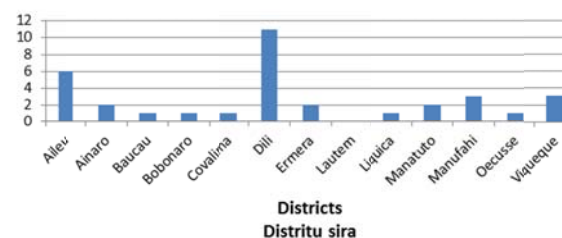
Number of Pre- Private Secondary Schools  
Eskola Pre Sekundária Privadu sira husi Distritu



Number of Secondary Schools  
Eskola Sekundária sira husi Distritu

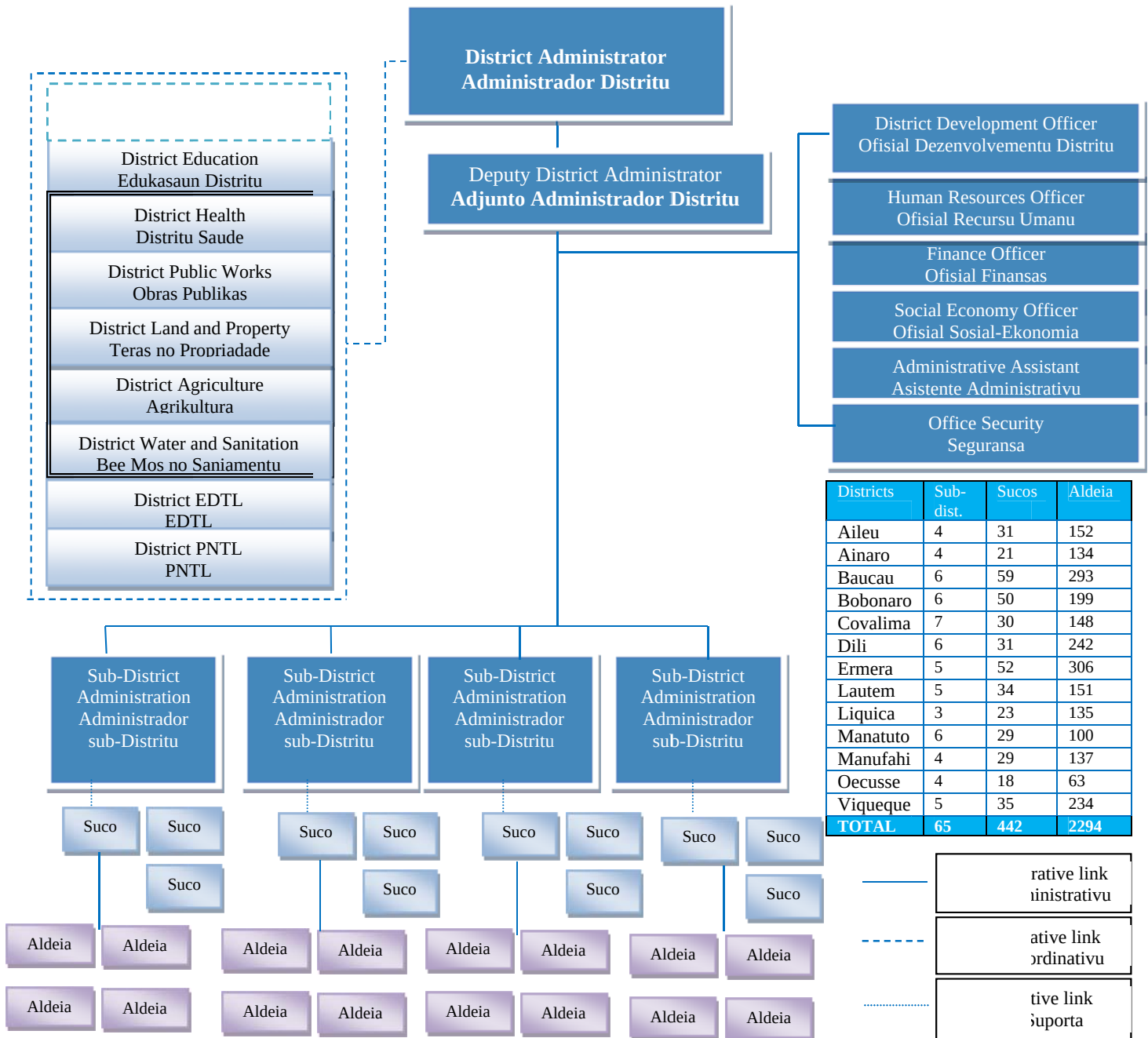


Number of Private Secondary Schools  
Eskola Sekundária Privadu sira Husi Distritu



## Annex 04: District Administration Structure

## Aneksu 04: Strutura Administrasaun Distritu



Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services. The number of sub-districts, Sucos and Aldeia are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, Sucos and Aldeia associated with each district. The Constitution of Timor-Leste has not categorized the Sucos and Aldeia as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support Suco Administration.

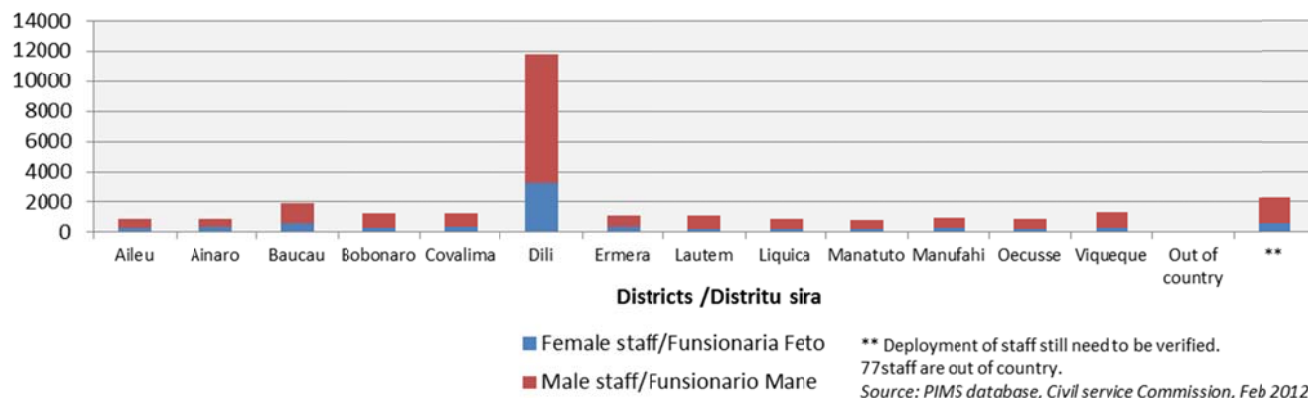
Observasaun: Numeru Departamentu sira iha distritu mais menuzdepende ba desizaun governu ne be mak bazeia ba numeru populasaun iha distritu no frekuinsia nesesidade publiku ba servisu sira. Numeru sub-distritu, Suku no Aldeia sira diferente ho distritu sira. Bele haretabela iha sorin atu hatene numeru los sub-distritu, Suku no Aldeia nian. Kostitusi Timor-Leste la rekonise Suku no Aldeia hanesan governu lokal. Maibe ministeriu (MAOET) iha diresaun seluk DNAAS atu apoia administrasaun Suku nian.

## Annex 05: Distribution of Civil Servants by Districts

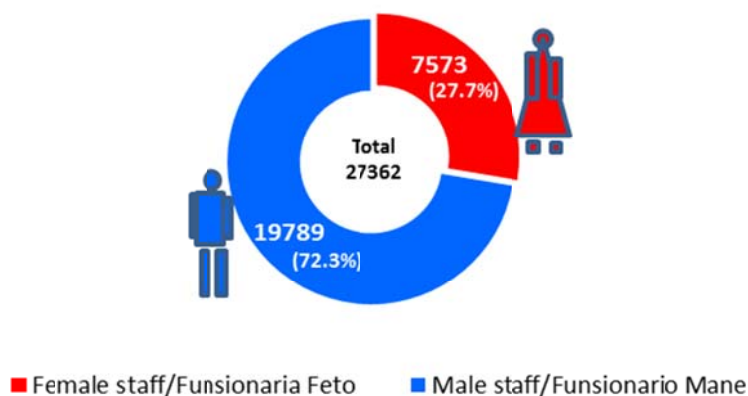
## Aneksu 05: Distribusaun Funsionariu Sivil Distritu Sira

| Number of Civil Servant in Districts, Feb 2012 |   |       |                     |                 |                     |                          |                      |                       |                        |     |                    |          |                                   |                            |                                  |               |                             |                     |                     |                    |                       |                                  |                                     |                               |                                 |                      |                                     |                            |                     |                         |                              |     |                 |                            |                          |                     |                                           |          |         |
|------------------------------------------------|---|-------|---------------------|-----------------|---------------------|--------------------------|----------------------|-----------------------|------------------------|-----|--------------------|----------|-----------------------------------|----------------------------|----------------------------------|---------------|-----------------------------|---------------------|---------------------|--------------------|-----------------------|----------------------------------|-------------------------------------|-------------------------------|---------------------------------|----------------------|-------------------------------------|----------------------------|---------------------|-------------------------|------------------------------|-----|-----------------|----------------------------|--------------------------|---------------------|-------------------------------------------|----------|---------|
| Districts                                      |   | Error | Office of President | Court of Appeal | National Parliament | Office of Prime Minister | Council of Ministers | SSoS Youth and Sports | SSoS Natural Resources | SEP | SSoS Energy Policy | SSoS VTE | SSoS Voc. Training and Employment | SSoS Promotion of Equality | Ministry of Defence and Security | SSoS Security | Ministry of Foreign Affairs | Ministry of Finance | Ministry of Justice | Ministry of Health | Ministry of Education | Ministry of State Administration | Ministry of Economy and Development | Ministry of Social Solidarity | Ministry of Infrastructure (MI) | MI-SSoS Public Works | MI-SSoS Transport and Communication | MI-SSoS Electricity, Water | Ministry of Tourism | Ministry of Agriculture | Office of Prosecutor General | CNE | PDH (Ombudsman) | Anti Corruption Commission | Civil Service Commission | TOTAL Civil Servant | *Population per Civil Servant (Permanent) |          |         |
| Aileu                                          | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 47            | 0                           | 0                   | 0                   | 0                  | 97                    | 641                              | 24                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 39                           | 0   | 0               |                            | 0                        | 0                   | 859                                       | 1 to 53  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 1             | 0                           | 0                   | 0                   | 0                  | 33                    | 221                              | 3                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 13                           | 0   | 0               |                            | 0                        | 0                   | 271                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 46            | 0                           | 0                   | 0                   | 0                  | 64                    | 430                              | 21                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 26                           | 0   | 0               |                            | 0                        | 0                   | 588                                       |          |         |
| Ainaro                                         | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 26            | 0                           | 0                   | 0                   | 6                  | 146                   | 672                              | 26                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 877                 | 1 to 67                                   |          |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 2                  | 48                    | 277                              | 3                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 330                 |                                           |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 26            | 0                           | 0                   | 0                   | 4                  | 98                    | 395                              | 23                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 547                                       |          |         |
| Baucau                                         | T |       | 0                   | 12              | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 58            | 0                           | 0                   | 0                   | 26                 | 370                   | 1442                             | 30                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1938                                      | 1 to 57  |         |
|                                                | F |       | 0                   | 3               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 3                  | 125                   | 466                              | 3                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 600                                       |          |         |
|                                                | M |       | 0                   | 9               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 58            | 0                           | 0                   | 0                   | 23                 | 245                   | 976                              | 27                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1338                                      |          |         |
| Bobonaro                                       | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 41            | 0                           | 0                   | 0                   | 138                | 1066                  | 33                               | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1278                                      | 1 to 70  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 55                 | 236                   | 0                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 291                 |                                           |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 41            | 0                           | 0                   | 0                   | 83                 | 830                   | 33                               | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 987                                       |          |         |
| Covalima                                       | T |       | 0                   | 5               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 33            | 0                           | 0                   | 0                   | 5                  | 210                   | 894                              | 41                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 79                           | 0   | 0               | 0                          | 0                        | 0                   | 1268                                      | 1 to 47  |         |
|                                                | F |       | 0                   | 1               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 1                  | 77                    | 238                              | 1                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 5                            | 0   | 0               | 0                          | 0                        | 0                   | 324                                       |          |         |
|                                                | M |       | 0                   | 4               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 33            | 0                           | 0                   | 0                   | 4                  | 133                   | 656                              | 40                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 74                           | 0   | 0               | 0                          | 0                        | 0                   | 944                                       |          |         |
| Dili                                           | T |       | 72                  | 58              | 40                  | 66                       | 225                  | 120                   | 0                      | 0   | 218                | 0        | 46                                | 824                        | 123                              | 775           | 551                         | 1067                | 3314                | 769                | 178                   | 333                              | 21                                  | 409                           | 666                             | 695                  | 0                                   | 1077                       | 7                   | 0                       | 66                           | 0   | 82              | 11802                      | 1 to 19                  |                     |                                           |          |         |
|                                                | F |       | 25                  | 16              | 12                  | 14                       | 60                   | 34                    | 0                      | 0   | 68                 | 0        | 18                                | 72                         | 40                               | 201           | 127                         | 466                 | 1340                | 125                | 42                    | 83                               | 6                                   | 65                            | 134                             | 61                   | 0                                   | 187                        | 4                   | 0                       | 22                           | 0   | 36              | 3258                       |                          |                     |                                           |          |         |
|                                                | M |       | 47                  | 42              | 28                  | 52                       | 165                  | 86                    | 0                      | 0   | 150                | 0        | 28                                | 752                        | 83                               | 574           | 424                         | 601                 | 1974                | 644                | 136                   | 250                              | 15                                  | 344                           | 532                             | 634                  | 0                                   | 890                        | 3                   | 0                       | 44                           | 0   | 46              | 8544                       |                          |                     |                                           |          |         |
| Ermera                                         | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 32            | 0                           | 0                   | 0                   | 48                 | 136                   | 867                              | 34                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1118                                      | 1 to 102 |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 2             | 0                           | 0                   | 0                   | 16                 | 50                    | 292                              | 2                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 362                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 30            | 0                           | 0                   | 0                   | 32                 | 86                    | 575                              | 32                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 756                                       |          |         |
| Lautem                                         | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 2                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 26            | 0                           | 0                   | 0                   | 3                  | 155                   | 893                              | 31                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1110                                      | 1 to 54  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 44                 | 189                   | 4                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 237                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 2                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 26            | 0                           | 0                   | 0                   | 3                  | 111                   | 704                              | 27                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 873                                       |          |         |
| Liquica                                        | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 20            | 0                           | 0                   | 0                   | 4                  | 107                   | 695                              | 28                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 854                                       | 1 to 74  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 34                 | 206                   | 5                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 245                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 20            | 0                           | 0                   | 0                   | 4                  | 73                    | 489                              | 23                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 609                                       |          |         |
| Manatuto                                       | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 31            | 0                           | 0                   | 0                   | 4                  | 139                   | 554                              | 31                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 21                      | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 780                                       | 1 to 55  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 1                  | 57                    | 183                              | 2                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 3                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 246                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 31            | 0                           | 0                   | 0                   | 3                  | 82                    | 371                              | 29                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 18                      | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 534                                       |          |         |
| Manufahi                                       | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 47            | 0                           | 0                   | 0                   | 6                  | 123                   | 740                              | 26                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 0                                         | 942      | 1 to 51 |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 4             | 0                           | 0                   | 0                   | 0                  | 45                    | 231                              | 2                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 282                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 43            | 0                           | 0                   | 0                   | 6                  | 78                    | 509                              | 24                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 660                                       |          |         |
| Oecusse                                        | T |       | 0                   | 3               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 52            | 0                           | 0                   | 0                   | 11                 | 179                   | 599                              | 30                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 875                                       | 1 to 74  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 2                  | 52                    | 185                              | 3                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 242                                       |          |         |
|                                                | M |       | 0                   | 3               | 0                   | 0                        | 0                    | 1                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 52            | 0                           | 0                   | 0                   | 9                  | 127                   | 414                              | 27                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 633                                       |          |         |
| Viqueque                                       | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 2                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 29            | 0                           | 0                   | 0                   | 3                  | 174                   | 1078                             | 34                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1320                                      | 1 to 53  |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 1             | 0                           | 0                   | 0                   | 1                  | 49                    | 232                              | 3                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 286                                       |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 2                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 28            | 0                           | 0                   | 0                   | 2                  | 125                   | 846                              | 31                                  | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 0                   | 1034                                      |          |         |
| Out of country                                 | T |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 23            | 0                           | 0                   | 0                   | 0                  | 54                    | 0                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 77                  |                                           |          |         |
|                                                | F |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 0             | 0                           | 0                   | 0                   | 21                 | 0                     | 0                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 21                  |                                           |          |         |
|                                                | M |       | 0                   | 0               | 0                   | 0                        | 0                    | 0                     | 0                      | 0   | 0                  | 0        | 0                                 | 0                          | 0                                | 23            | 0                           | 0                   | 0                   | 0                  | 33                    | 0                                | 0                                   | 0                             | 0                               | 0                    | 0                                   | 0                          | 0                   | 0                       | 0                            | 0   | 0               | 0                          | 0                        | 56                  |                                           |          |         |
| Deployment not yet varified                    | T |       | 182                 | 0               | 0                   | 39                       | 93                   | 8                     | 0                      | 51  | 25                 | 0        | 39                                | 0                          | 84                               | 13            | 0                           | 4                   | 8                   | 4                  | 5                     | 241                              | 154                                 | 3                             | 2                               | 0                    | 0                                   | 249                        | 788                 | 86                      | 162                          | 24  | 0               | 0                          | 0                        | 2264                |                                           |          |         |
|                                                | F |       | 52                  | 0               | 0                   | 18                       | 31                   | 2                     | 0                      | 19  | 11                 | 0        | 24                                | 0                          | 33                               | 5             | 0                           | 0                   | 2                   | 1                  | 1                     | 59                               | 57                                  | 2                             | 1                               | 0                    | 0                                   | 78                         | 91                  | 29                      | 56                           | 6</ |                 |                            |                          |                     |                                           |          |         |

**Number Civil Servants by Gender in Districts, February 2012**  
**Numeru Servisu Publiku ho Jeneru iha Distritu sira, Feveireiru 2012**



**Total number of civil servants in 13 districts by Gender**  
**February 2012**



## Annex 06: District Level Programmes

In the State Budget 2011, the Government has a plan on Capital Development, with a total of \$405.9 million (of which \$317.3 million is allocated to the Infrastructure Fund), the Government will continue to improve service delivery to the People at local, sub-district and district level, particularly through programs acknowledged as successful in 2010, such as the Decentralized Development Program (PDD). The type of projects in this category include:

\$65 million for MDGs for Sucos to construct new houses with connection of water and sanitation.

\$15.5 million for the DDP at Aldeia, Suco and sub-district level.

\$28.8 million for the DDP at district level.

\$166 million for the power plant and the power lines.

Over \$30 million for the development program of Tasi Mane.

Improved service delivery by decentralization remains a focus of Government. This related particularly to increased financial capacity and autonomy in line ministries and decentralization of procurement. As a result of visits to the districts by the Prime Minister, local management of smaller projects was envisaged. To achieve the Government's priorities while maintaining fiscal responsibility has required reduced expenditure in areas of lower priority.

### CFTL Capital and Development

The Government continued to improve service delivery to the people by increased delivery at district, sub district, and Suco level, by use of public transfers with specific purposes, together with accountability mechanisms. This reflects increased confidence in regional delivery mechanisms.

Below table shows Capital and Development expenditures of CFTL. The government will continue to develop successful programs, such as Local Development Programs (PDD1) and Decentralized Development Programs (PDD2). The Government is committed to improving the quality and execution of these programs. CFTL Capital and Development expenditures comprised of:

## Aneksu 06: Programa Dezenvolvimentu Iha Distritu Sira

Iha orsamentu estada 2011, governu halo planu ba capital dezenvolvimentu ho total US\$405,9 millaun (husi ne US\$317,3 millaun aloka ba fundu infraestrutura). Governu sei kontinua hadi'a apoiu servisu ba populasau local, nivel sub-distritu no distritu, partikularmente liu husi programa sira nebe mak konsidera suksesu iha 2010, hanesan PDD. Projetu sira inklui iha katagoria ida ne mak:

Millaun US\$65 ba fundu MDGs ba Suku atu konstrui uma ho bee mos no sanitasaun.

Milliaun US\$15,5 ba PDD iha nivel Aldeia, Suku no sub-distritu sira.

Milliaun US\$28,8 ba PDD iha nivel distritu.

Milliaun US\$166 ba plantasaun no linha eletrisidade.

Millaun US\$30 ba programa dezenvolvimentu Tasi Mane.

Hadia sevisu publiku liu husi dezenentralizasaun sei sai hanesan focus governu nian. Ida ne relasiona partikularmente atu asae kapasidade jetau finansas no autonomia iha linha ministeriu no dezenentralizasaun aprovisionamentu. Hanesan rezultadu husi vizita ba distritu sira husi Primeru Ministru, jetaun lokal iha projetu kik sira planeadu. Atu atenzi prioridade governu nian iha tempu hanesan mantein responsidade fiskal preziza redus despezas iha aria nebe la dun importante.

### CFTL Kapital no Dezinvolvimentu

Governu kontinua hadia servisu publiku liu husi hadia servisu iha nivel distritu, sub-distritu no Suku sira nebe uza transfer publiku ba nesesidade espesifiku ho mekanizmu nebe akuntabel. Ida ne reflektu konfiansa nebe as iha mekanizmu servisu publiku iha rejiaun.

Tabela iha kraik ne hatudu despezas kapital no dezenvolvimentu CFTL nian. Governu sai kontinua dezelvolve programa nebe mak suksesu ona hanesan PDD-1 no PDD-2. Governu hakarak hadia kualidade no eksekusaun programa sira ne'e.

Despezas kapital no dezenvolvimentu CFTL nian kompostu husi:

DDP-1 – nebe sei diversifika ba:

Aldeia (ho projetu valor to'o \$15,000)

Suku (to'o \$75,000) no



PDD1 - that will be diversified into:  
 Aldeias (with project values up to \$15,000),  
 Sucos (up to \$75,000), and  
 Sub-Districts (up to \$150,000)

Sub-distritu (to'o 150,000)  
 DDP-2 ho projetu valor \$150,000-\$50,000  
 Ministeriu/Agencias ho despesas kapital no  
 dezentvolvimentu kada tinan millaun \$1 ba kraik.

PDD2 - with projects with \$150,001-\$500,000,  
 Ministries/Agencies with annual Capital and  
 Development expenditures below \$1million

CFTL Capital and Development, 2011 – 2015 (\$ million)

| Capital and Development            | 2011        | 2012        | 2013        | 2014        | 2015        |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| DDP-1-Aldeia, Suco, & Sub-District | 15.5        | 16.2        | 16.8        | 17.5        | 18.2        |
| DDP-2 - District                   | 28.8        | 30          | 31.2        | 32.4        | 33.7        |
| Ministries/Agencies                | 44.7        | 31          | 32.2        | 33.6        | 34.9        |
| <b>Total</b>                       | <b>89.0</b> | <b>77.2</b> | <b>80.2</b> | <b>83.5</b> | <b>86.8</b> |

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL

## Infrastructure Fund

The Infrastructure Fund covers Multi-annual and Large Projects above \$1 million, and MDG. These projects will span a timeline that in June they will be more than one year depending on size and timeframe of implementation. The single major expenditure item for the Infrastructure Fund is Central Electricity, to establish a National electricity generation and transmission grid. The budget allocated for 2011 is at \$448.7 million which aims to provide reliable access to electricity across the country, with capacity to support industry, particularly in the northern coast from Batugade to Tutuala. The Government will increase its investment in roads and bridges, and buildings, offices, hospital and schools. The Government continues its investment in integrated financial systems by a further \$7.7 million in developing procurement and financial monitoring of software and hardware capacity.

## Fundu Infraestrutura nian

Fundu Infraestrutura nian kovre multi projetu kada tinan no boot ho millaun \$1 ba leten no fundu MDGs nian. Projetu sira ne sei tuir siklu tempu nebe iha Juñu to'o tinan ida ona depende ba kategoria no lina tempu atu implementa. Dispezas bot ba projtu fundu infraestrutura nian mak sentru eletrisidade, atu estabelese eletrisidade no lina transmisaun nian. Orsamentu alokadu iha 2011 mak milliaun US\$448,7 atu fornese aksesu ba eletrisidade nebe mak sustentabel iha territoriu laran ho kapasidade atu fo apoiu ba industria espesialmente kosta norte husi Batugade to'o Tutuala. Governu sei aumenta investimentu iha dalan no fonte sira, edifisiu, hospital no eskola. Governu kontinua investimentu iha sistema finansial integradu liu husi kontinuasaun milliaun US\$7,7 atu disenvolve aprovizionamentu no kapasidade sistema no ekipamentu monitorizasaun finansial nian.

CFTL Capital and Development, 2011 – 2015 (\$ million)  
Kapital no Dezevolvimentu CFTL, 2011-2015 (\$ milliaun)

| Capital & Development<br>Kapital no Dezevolvimentu                | 2011         | 2012       | 2013         | 2014         | 2015         |
|-------------------------------------------------------------------|--------------|------------|--------------|--------------|--------------|
| Multi-Annual Projects<br>Projetu multi-annual                     | 494.3        | 348        | 294.9        | 294.9        | 230.6        |
| Large Projects<br>Projetu bot                                     | 40.0         | 184        | 261          | 316          | 376          |
| MDGs Suco<br>MDGs ba Suku                                         | 65.0         | 65         | 65           | 65           | 65           |
| <b>Sub-Total</b><br><b>Sub-Totál</b>                              | <b>599.3</b> | <b>597</b> | <b>620.9</b> | <b>645.8</b> | <b>671.6</b> |
| Human Capital Dev. Fund<br>Fundu Dezevolvimentu Kapital<br>Humanu | 25.0         | 30         | 35           | 40           | 45           |
| <b>Total</b><br><b>Totál</b>                                      | <b>624.3</b> | <b>627</b> | <b>655.9</b> | <b>685.8</b> | <b>716.6</b> |

Source: Budget Directorate, Budget Book I 2011, Ministry of Finance, RDTL  
Referensia: Libru Orsamentu I 2011, Diresaun Orsamentu Ministeriu Financas, RDTL

Large Projects will start with Tasi Mane projects that will cost more than \$30 million, mostly for the development of the Southern Coast, including the following projects:

Development package of Suai, which includes multi-purpose port (\$2.5 million), Supply Base (\$10 million), and Rehabilitation of Airport (\$5 million), Detail site survey, design, and supervision of southern cost development of Beaco (\$5.8 million), and Southern coast infrastructure development for pipeline route analysis (\$3.5million), environmental studies (\$2.8 million).

\$65 million from the Infrastructure Fund is allocated to the MDG Suco program in 2011 to provide 11,140 houses across the Nation. Five new homes will be built in each of Timor-Leste's 2,228 Aldeias (hamlets) this year with the goal to improve the living conditions of over 55,000 vulnerable families in rural areas by the end of 2015. Other works under the MDG Suco Program will include small-scale infrastructure in solar power, water and sanitation, and roads in addition to other community based works.

Projetu bot sira sei komesa husi projetu Tasi Mane ho kustu milliaun US\$30, ba dezenvolvimentu iha area kosta sul nian inklui projetu iha kraik ne:

Pakote dezenvolvimentu iha Suai inklui portu multi-funsaun (milliaun US\$2,5), Baze Suplai (milliaun US\$10), no rehabilitasaun Aeroportu (milliaun US\$5), surve fatin, dezenu, no supervizaun dezenvolvimentu area kosta sul iha Beaco (milliaun US\$5,8), no dezenvolvimentu infrastrutura kosta sul ba analiza lina koneksaun pipa nian (milliaun 3,5), estuda meiuambiente (milliaun US\$2,8).

Milliaun US\$ 65 husi fundu infrastrutura sei aloka ba programa MDG Suku nian iha 2011 atu apoiu uma 11.140 iha territoriu laran. Uma lima sei konstrui iha kada Aldeia 2.228 tinan ida ne atu hadia kondisaun moris ba uma kain vulnerable 55.000 iha area rurais iha fim 2015. Projetu seluk iha programa MDG Suku nia sei inklui infrastrutura skala kiik hanesan solar energia, bee mos no sanitasaun, no dalan ba projetu adisional sira seluk bazeia iha comunidade.

### Local Development Program

Started in 2004 as pilot project in Bobonaro district, the Local Development Programme has progressively been extended to all the 13 districts until 2010. As a result, Local Assemblies and sub-district Development Committees have been

### Programa Dezenvolvimentu Lokál

Komesa iha 2004 iha distritu Bobonaru hanesan projetu pilotu, Programa Dezenvolvimentu Lokál progresivamente extende ba distritu 13 iha 2010. Hanesan rezultadu, asembia lokál no komissaun dezenvolvimentu distritu estabelese tiha ona atu

established in order to promote an inclusive, bottom-up and transparent participation of the communities in development fund allocation.

promove inklusivamente partisipasaun husi kraik no transparante husi comunidade iha alokasaun fundu dezentvolvimentu.

In 2011 budget the Government has allocated US\$3.5 million for Local Development fund. This budget will cover the implementation of small scale development projects mostly in the area of infrastructure, education and health care services in all 13 districts. All the districts have been allocated at the rate of US\$ 3.62 per capita, with exception of Dili and Liquica which will receive US\$ 2.40 per capita since they started participating in the planning process only in 2010. The renewed Government's commitment has two primary objectives: reduce poverty through better services and infrastructures, and accelerate the promotion of the decentralization process. The fund in 2011 has been increased from US\$2 million in 2010 to US\$ 3.5 million 2011, showing consistent and strong commitment of the Government towards the implementation of the decentralization process and local governance.

*(Source; Local Governance Support Programme, 28 Feb. 2011, MSATM)*

Iha orsamentu 2011 Gornernu aloka milliaun US\$3,5 ba Fundu Dezentvolvimentu Lokál. Fundu ne sei kovre implementasaun projetu skalaun kiik iha infrastrutura, edukasaun no saude iha distritu 13. Distritu hotu hetan alokasaun US\$ 3,62 kada pesoal, la inklui Dili no Likisá nebe sei hetan US\$2,40 kada pesoal nebe sira komesa halo prosesu planamentu iha 2010. Gornernu hadia nia komitmentu ho objektivu premiaru rua: haminus kiak liu husi servisu infrastrutura nebe diak no aselera promosaun prosesu decentralizasaun. Fundu iha 2011 aumenta husi milliaun US\$2 iha 2010 ba milliaun US\$3,5 iha 2011, hatudu komitmentu nebe forte no konsistensi husi gornernu ba implementasaun prosesu decentralizasaun governasaun lokál.

### **National Development Agency**

The Council of Minister has approved the structure of the National Development Agency (NDA) that has an organic structure to allow supervision and inspection of the quality of development projects. It is a service under direct State Administration, under the Prime-Minister's responsibility, which will facilitate the procurement/contracting of programs and multiannual projects. The NDA is related to the Decree-Law 11/2011 of 23 April 2011.

The mandates of the NDA are:

- Evaluate the merit and feasibility of capital development projects;
- Supervise, inspect and certify the quality of capital development projects and their implementation, in coordination with the ministry concerned;
- Manage construction projects in an amount between \$150,000.01 and \$500,000, attributed to local companies based in the sub-districts under Decentralized Development Program II

### **Agencia Dezentvolvimentu Nasional**

Konselu Ministru aprova tiha ona estrutura Agencia Dezentvolvimentu Nasional (ADN) nebe iha estrutura organiku atu disponibiliza supervisaun no inspesaun ba qualidade projetu dezentvolvimentu sira. Ida ne servi diretamente iha responsabilidade MAOET, Primeru Ministru nia okus nebe sei fasilita aprovizionamentu/kontratu programa no projetu multi-annual nian. ADN ligadu Dekretu Lei 11/2011 iha 23 Abril 2011.

Mandatu ADN nia mak:

- Evaluasaun meritu no fisibilidade projetu dezentvolvimentu kapital
- Superviziona, inspesaun no sertifika qualidade implementasaun projetu dezentvolvimentu kapital ho koordinasaun ministeriu refere,
- Maneja projetu konstrusaun ho montante husi US\$150.000,01 to'o US\$500.000, atribui ba kompania lokál lokaliza iha sub-distritu iha Pakote Dezentvolvimentu Decetralizadu (PDD II) nia okos

- (PDD II)
- Provide support to the Program Objectives of the Millennium Development Goals Suco (MDG Suco).

Within the NDA, the following team works closely:

Project Evaluation Team  
Monitoring and Quality Assurance Team  
PDD II Management Team  
Program MDG Suco Support Team

#### **PDD II Management Team of NDA**

It is incumbent upon the PDD II Management Team:

- a) Ensure the management of projects under PDD II, according to its legal regime;
- b) Participate in special procedure for classification and selection of firms and the award of civil construction works included in PDD II;
- c) Keep abreast of projects and approve reports on the progress and quality for payment;
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

#### **MDG Suco Support Team of NDA**

It is incumbent on the MDG Suco Support Team:

- a) Assist the implementation of projects under the MDG Sucos Program;
- b) Promote and monitor the procedure for implementation of projects of small value under the direct Administration of local authorities, *chefes do Suco* or *chefes do aldeia*
- c) Monitor the implementation of projects and ensure control of their payments:
- d) Request opinions from the Project Evaluation and Monitoring and Quality Assurance Teams, when deemed appropriate.

#### **Districts Integrated Development Planning**

This Decree-Law defines and governs the rules on jurisdiction, planning, implementation and funding for the execution of State projects at the district and sub-district level. The IV

- Fo apoiu ba objektivu programa MDG Suku nian.

Iha ADN nia laran, ekipa tuir mai ne mak servisu hamutuk:

Ekipa Evaluasaun Projeitu  
Ekipa Monitorizasaun no Garantia Kualidade  
Ekipa Jestaun PDD-2  
Ekipa Apoiu Programa MDG Suku

#### **Ekipa Jestaun PDD-2 husi AND**

Ne mak knar Ekipa Jestaun PDD-2 nian:

- a) Asegura jestaun projeitu sira iha PDD-2 nia okos tuir rejime legal nian;
- b) Participa iha prosedur especial ba klasifikasaun no selesaun kompania sira no fo servisu konstrusaun civil nebe iha PDD-2;
- c) Mantein konsistensia projeitu no approva relatoriu kona-ba progresu no kualidade ba pagamentu;
- d) Husu opiniaun husi Ekipa Monitorizasaun, Evaluasaun no Garantia Kualidade nebe mak apropiadu.

#### **Ekipa Apoiu MDG Suku husi ADN**

Knar Ekipa Apoiu MDGs Suku nian:

- a) Asisti implementasaun projeitu iha Programa MDG Suku nia okos
- b) Hasae no monitoriza prosedur implementasaun projeitu valor kiik sira iha administrasaun direta autotidade lokal nian, *chefes do Suco* or *chefes do aldeia*
- c) Monitoriza implementasaun projeitu no asegura kontrola pagamentu sira;
- d) Husu opiniaun husi Ekipa Monitorizasaun no Evakuasaun no Asegura Kualidade nian nebe mak apropiadu.

#### **Planeamentu ba Dezenvolvimentu Integradu Distritál (PDID)**

Dekretu-Lei ne'e defini no regula regra aplikavel sira kona-ba kompetensia, planeamentu, implementasaun no finansiamentu ba ezekusaun projeitu Estadu nian iha nivel distritu no sub-distritu. Governu

Constitutional Government has been promoting measures that contribute to the decentralization of public administration, as provided in n.º 1 of Article 5.º of the Constitution of the Republic. The Local Development Program was created and established the institutional arrangements for local government, local planning and implementation, budget management and local procurement and created the link between government and community leadership. At the same time, government programs have been implemented in the districts, sub-districts and sucos through decentralized services. For this purpose, in 2010 the Government initiated the study of the practical lessons learned through the Decentralized Development Program (DDP). The Ministry of State Administration and Territorial Planning has also played the role of facilitator for the sucos on the identification of community priorities, through the Sucos Development Plan (SDP), in order to coordinate these priorities with the Local Development Plan and also contribute to the Strategic Development Plan (SDP) of the Government. Based on these experiences - and to prepare the districts for its transformation into municipalities, in addition to strengthening the Government's policy defined in the SDT - the Government must establish a planning and implementation system to ensure that the State budget is invested in areas that the districts and sub districts defined as priorities

Konstitusionál IV promove daudaun medida ne'ebé kontribui ba desentralizasaun Administrasaun Públika hanesan haktuir iha no.1º husi artigu 5º Konstituisaun Repúblika nian. Kria ona Programa ba Dezenvolvimentu Lokál ne'ebé estabelese arranju institusionál Governu Lokál nian, planeamentu no implementasaun lokál, jestaun ba orsamentu no aprovizionamentu lokál no kria ligasaun entre lideransa komunitária no Governu. Iha fatin hanesan, implementa ona programa governamentál iha distritu, sub-distritu no suku sira, liuhusi servisu deskonsentradu. Ba ida ne'e, iha 2010, Governu hahú ona estudu ida kona-ba lisaun prátika ne'ebé aprende liuhusi Programa ba Dezenvolvimentu Desentralizadu (PDD). Ministériu Administrasaun Estatál no Ordenamentu Territóriu hala'o ona mós nia knaar nu'udar fasilitadór ba suku sira hodi identifika prioridade sira comunidade nian liuhusi Planu ba Dezenvolvimentu Suku (PDS) ho objetivu atu koordena prioridade sira ne'e ho Planu ba Dezenvolvimentu Lokál no kontribui mós ba Planu Estratéjiku Dezenvolvimentu (PED) Governu nian. Bazeia ba esperiénsia hirak ne'e - no atu prepara distritu sira nakfilak ba Munisípiu sira, aleinde reforsa polítika Governu nian ne'ebé define tiha ona iha PED – Governu presiza estabelese sistema ida kona-ba planeamentu no implementasaun ne'ebé garante katak orsamentu Estadu investe duni iha área sira ne'ebé distritu no sub-distritu sira define tiha ona nu'udar prioridade sira.

## **Annex 07: Laws and Decree-Laws Related to Local Governance**

## **Aneksu 07: Lei no Dekretu Lei Relasiona ho Governansaun Lokal**

1. [Decree Law No. 6/2008](#) of 5 April 2008: Organic Structure of the Ministry of State Administration and Territorial Planning. Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008.  
[Dekretu-Lei No 6/2008](#): Orgânica do Ministério da Administração Estatal e Ordenamento do Território. (1ª Alteração) [Decreto-Lei No 36/2008](#): A Orgânica do Ministerio da Administração Estatal e Ordenamento do Território
2. National Parliament [Law No. 3/2009](#) of 8 July 2009: Community Leaderships and their Election.  
[Lei No 3/2009](#): Lideranças Komunitarias e sua Eleição (Revoga Lei no. 2/2004)
3. National Parliament [Law No. 11/2009](#) of 7 October 2009: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities.  
[Lei No 11/2009](#): Divisão Administração do Território
4. [Decree Law No. 2/2010](#) of 18 April 2010: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.  
[Dekretu-Lei No 2/2010](#): Procedimento Especiais para a Adjudicação de Trabalhos de Construção Civil de Valor SUSD 250000 a Empresas Locais Sediadas nos Sub-Distritos
5. [Decree Law No. 8/2011](#) of 16 April 2011: Regulation on the fund for Infrastructure  
[Dekretu-Lei No 8/2011](#): Regulamento o Fundo das Infra-Estruturas
6. [Decree-Law No. 11/2011](#) of 23 April 2011: National Development Agency  
[Dekretu-Lei No 11/2011](#): Agência de Desenvolvimento Nasional
7. [Decree-Law No. 1/2012](#) of 11 April 2012: Districts' Integrated Development Planning (DIDP)  
[Dekretu-Lei No. 1/2012](#): Planeamentu Dezenvolvimentu Integradu Distritu (PDID)
8. [Resolution of the Government No.1/2012](#): of 25 April 2012: Establishment of a National Mechanism for Accelerating the Development Community  
[Rezolusaun Governu No. 1/2012](#): Definisaun Mekanizmu Nasional hodi Aselera Dezenvolvimentu Komunitáriu

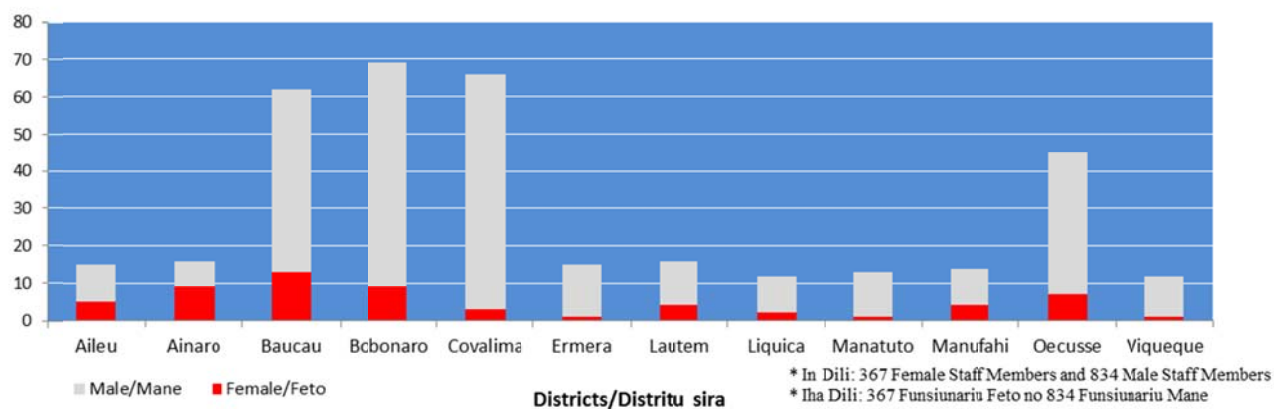
## Annex 08: UN in Districts

## Aneksu 08: Numeru Oficial ONU nian Distritu Sira

| UNMIT Staff in the Districts, as of March 2012 |           |                     |      |                |      | Funsionariu UNMIT nian iha Distritu, Marsu 2012 |      |           |      |       |
|------------------------------------------------|-----------|---------------------|------|----------------|------|-------------------------------------------------|------|-----------|------|-------|
|                                                | Districts | International Staff |      | National Staff |      | UNVs                                            |      | sub-Total |      | Total |
|                                                |           | Female              | Male | Female         | Male | Female                                          | Male | Female    | Male |       |
| 1                                              | Aileu     | 0                   | 0    | 2              | 9    | 3                                               | 1    | 5         | 10   | 15    |
| 2                                              | Ainaro    | 0                   | 0    | 5              | 5    | 4                                               | 2    | 9         | 7    | 16    |
| 3                                              | Baucau    | 2                   | 8    | 4              | 36   | 7                                               | 5    | 13        | 49   | 62    |
| 4                                              | Bobonaro  | 0                   | 7    | 6              | 45   | 3                                               | 8    | 9         | 60   | 69    |
| 5                                              | Covalima  | 0                   | 7    | 1              | 48   | 2                                               | 8    | 3         | 63   | 66    |
| 6                                              | Dili      | 145                 | 232  | 142            | 488  | 80                                              | 114  | 367       | 834  | 1201  |
| 7                                              | Ermera    | 0                   | 0    | 1              | 14   | 0                                               | 0    | 1         | 14   | 15    |
| 8                                              | Lautem    | 0                   | 0    | 3              | 9    | 1                                               | 3    | 4         | 12   | 16    |
| 9                                              | Liquica   | 0                   | 0    | 0              | 10   | 2                                               | 0    | 2         | 10   | 12    |
| 10                                             | Manatuto  | 0                   | 0    | 0              | 9    | 1                                               | 3    | 1         | 12   | 13    |
| 11                                             | Manufahi  | 0                   | 0    | 3              | 9    | 1                                               | 1    | 4         | 10   | 14    |
| 12                                             | Oecusse   | 2                   | 2    | 3              | 31   | 2                                               | 5    | 7         | 38   | 45    |
| 13                                             | Viqueque  | 0                   | 0    | 1              | 8    | 0                                               | 3    | 1         | 11   | 12    |
| sub-Total                                      |           | 149                 | 256  | 171            | 721  | 106                                             | 153  | 426       | 1130 |       |
| Total                                          |           | 405                 |      | 892            |      | 259                                             |      |           |      | 1556  |

Source: UNMIT Personnel Unit and UNV Support Unit, March 2012

UNMIT Staff (National, International and UNVs) in Districts (except Dili\*)  
Funsionariu UNMIT (Nasional, Internasional no ONU Voluntariu ) nian iha Distritu,  
March 2012 (la inklui Dili\*)

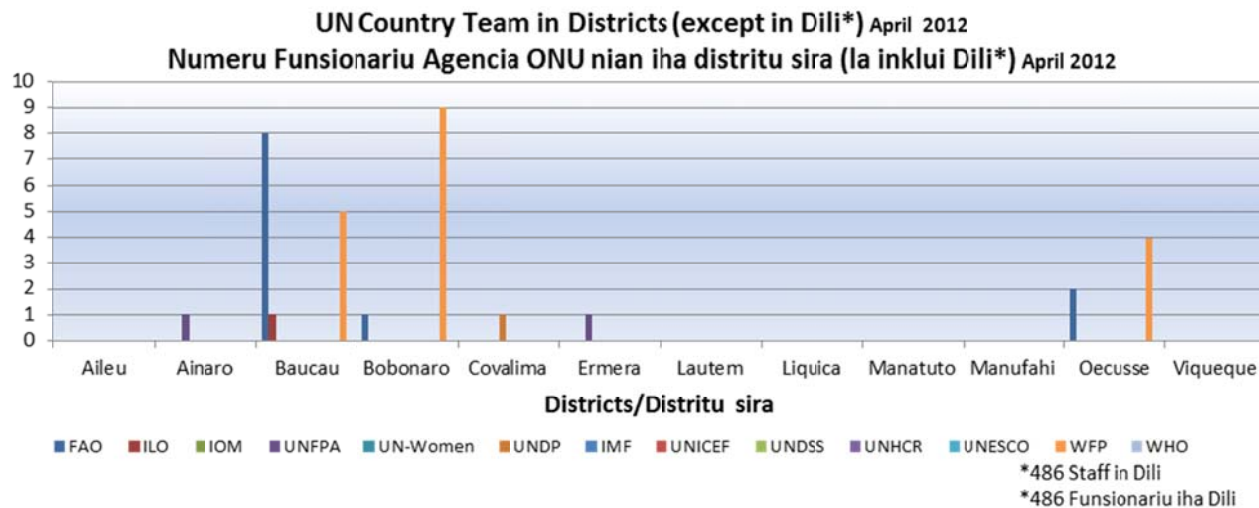


**UN Country Team in the Districts: Distribution of staff by districts**  
**Ekpa Agencia ONU nian iha Distritu: Distribuisaun funsionariu kada distritu**

|    | Districts    | FAO       | ILO       | IOM       | UNFPA     | UN-Women  | UNDP       | IMF      | UNICEF    | UNDSS    | UNHCR    | UNESCO   | WFP       | WHO       | Total      |
|----|--------------|-----------|-----------|-----------|-----------|-----------|------------|----------|-----------|----------|----------|----------|-----------|-----------|------------|
| 1  | Aileu        | 0         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
| 2  | Ainaro       | 0         | 0         | 0         | 1         | 0         | 0          | 0        | 0         | 0        | 0        | 0        |           | 0         | 1          |
| 3  | Baucau       | 8         | 1         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 5         | 0         | 14         |
| 4  | Bobonaro     | 1         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 9         | 0         | 10         |
| 5  | Dili         | 24        | 36        | 27        | 37        | 11        | 188        | 1        | 73        | 5        | 0        | 5        | 55        | 24        | 486        |
| 6  | Covalima     | 0         | 0         | 0         | 0         | 0         | 1          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 1          |
| 7  | Ermera       | 0         | 0         | 0         | 1         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 1          |
| 8  | Lautem       | 0         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
| 9  | Liquica      | 0         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
| 10 | Manatuto     | 0         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
| 11 | Manufahi     | 0         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
| 12 | Oecusse      | 2         | 0         | 0         | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 4         |           | 6          |
| 13 | Viqueque     | 0         | 0         |           | 0         | 0         | 0          | 0        | 0         | 0        | 0        | 0        | 0         | 0         | 0          |
|    | <b>TOTAL</b> | <b>35</b> | <b>37</b> | <b>27</b> | <b>39</b> | <b>11</b> | <b>189</b> | <b>1</b> | <b>73</b> | <b>5</b> | <b>0</b> | <b>5</b> | <b>73</b> | <b>24</b> | <b>519</b> |

Source: UN Country team in Dili and districts, April 2012

Referensia: Dadus kolekta husi Agencia ONU, Abril 2012





## Annex 9: Programmes of UN Country Team in Districts

(Source: Office of Resident Coordinator, April 2012)

## Aneksu 9: Programa Ekapa Ajénsia ONU iha Distritu Sira

### Projects of United Nations Agencies, Funds and Programme in 13 Districts, April 2012 Projetu husi Ajensia Nosens Unidas, Fundus no Programa iha Distritu 13, Abril 2012

|          | Aileu | Ainaro | Baucau | Bobonaro | Covalima | Dili | Ermera | Lautem | Liquica | Manatuto | Manufahi | Oecusse | Viqueque |
|----------|-------|--------|--------|----------|----------|------|--------|--------|---------|----------|----------|---------|----------|
| DESA     | ■     | ■      |        |          | ■        | ■    |        |        |         | ■        | ■        |         |          |
| FAO      | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| ILO      | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| IOM      | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      |         |          | ■        | ■       | ■        |
| UNCDF    | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| UNDP     | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| UNESCO   | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| UNFPA    | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| UNICEF   | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |
| UN-Women | ■     |        | ■      | ■        | ■        | ■    | ■      |        | ■       | ■        |          |         |          |
| WFP      | ■     | ■      | ■      | ■        | ■        | ■    | ■      | ■      | ■       | ■        | ■        | ■       | ■        |

Source: Information collected through district offices of UN Agencies, April 2012

Fonte: Kolekta informasaun liu husi Ajensia NU iha Distritu, Abril 2012

### Aileu

| Organization | Programmes/Projects/Activities                                                                                                                                                                                                                                                                | Programa/Projekt/Actividade                                                                                                                                                                                                                                                                                                                 |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FAO          | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education Environment and Energy                                                                                                                                                                          | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesór Polítika Pro Pobreza<br>Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                    |
| DESA         | Rural Development                                                                                                                                                                                                                                                                             | Dezenvolvimentu Rurál                                                                                                                                                                                                                                                                                                                       |
| ILO          | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                         | Servisu & Kria Rendimentu Dezenvolvimentu Rurál Igualdade ba Jéneru HIV-AIDS<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                              |
| IOM          | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komuidade nian atu fasilita koordenasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál |

|                        |                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                        | institutions and to oversee DRR initiatives in their local area.                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>UNDP</b>            | Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.                                                                                                                                                               | Bolsa Mãe- Projeto Transferência Osan Kondisionál, hanesan programa ida husi Ministériu Solidariedade Sasiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sasiál atu rejistu uma kain vulneravel sira iha sub-distritu ho distritu.                                                                                                                                                                                                |
| <b>UNESCO</b>          | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                   | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidência no monitorizasaun efektivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                    |
| <b>UNFPA</b>           | Reproductive Health<br>Family Planning<br>Safe Motherhood including Basic EMOC                                                                                                                                                                                                                                                                                                                            | Saúde Reprodutiva Planeamentu Familiár, Maternidade seguru inklui EMOC bázika                                                                                                                                                                                                                                                                                                                                                                    |
| <b>UNICEF</b>          | Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network | Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu foin sa'e), promosaun saneamentu no ijiene, promosaun ba konstrusaun sintina iha uma kain, reabilitasaun/konstrusaun ba sistema fornecimentu be moos comunidade nian, rejistu moris, Rede ba Protesaun Labarik. |
| <b>UN WOMEN</b>        | Conduct follow up monitoring meeting and evaluate the implementation of community development plans with elected members of Suco Council, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians                                                                                                              | Hala'ó akompañamentu enkontru monitorizasaun no avalia implementasaun planu desenvolvimentu comunidade ho membru sira-ne'ebé eleitu husi Konsellu Suku, fornese apoiu kapasitasaun ne'ebé nesesáriu, facilita diálogo no rede entre membru Konsellu Suku no fetu parlamentu nasional                                                                                                                                                             |
| <b>WFP</b>             | Maternal Child Health and Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Infrastructure Survey (access roads, warehouses, school and health center store rooms) in coordination with MoE and MoH                                                                                | Saúde inan-labarik nian no Nutrisaun (MCHN), programa Merenda Eskolár atu promove sustentável ai han no seguransa nutrisaun, operasaun espesial lojística nian: Armazein ba material infraestrutura nian, peskiza ba infraestrutura (asesu ba dalan, armazein, eskola, sentru ba material saúde nian) iha koordinasaun ho Ministériu Edukasaun no Ministériu Saúde                                                                               |
| <b>UNCDF/<br/>UNDP</b> | Local Development Program (LDP)<br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting                                                           | Programa Desenvolvimento Lokal (PDL), Atividade principal sira: Apoio Assembleia Distrital (AD) kona-ba prepara dokumentu lisitasaun ba projeto tenderizasaun LDP nian, Apoio Assembleia Distrital (AD) kona-ba aprovisionamentu no prosesu kontratu Apoio Assembleia Distrital (AD) ba implementasaun projeto LDP<br>Observa enkontru relatório finansas nian.                                                                                  |

## Ainaro

| Organization  | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                                 | Programa/Projeto/Actividade                                                                                                                                                                                                                                                                                                                                                            |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>DESA</b>   | Water and Sanitation, Environment and Energy, Infrastructure Development Government                                                                                                                                                                                                                                                                                            | Bee no Saneamentu, Ambiente no Enerjia Dezenvolvimentu Infraestrutur Governu                                                                                                                                                                                                                                                                                                           |
| <b>FAO</b>    | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                          | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesór Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                                                                  |
| <b>ILO</b>    | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                          | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS Dezenvolvimentu Infraestrutur                                                                                                                                                                                                                                                                          |
| <b>IOM</b>    | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                 | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunitade nian atu fasilita koordenasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál.                                          |
| <b>UNDP</b>   | Support to Electoral Cycle Project:, capacity building support to all political parties represented in the respective district.<br>Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district. | Projetu Apoiu Siklu Eleitoral nian: fó apoiu kapasitasaun ba partidu polítiku hotu ne'ebé apresenta iha distritu respetivu.<br>Bolsa Mãe- Projeto Transferência Osan Kondisional (CCT), hanesan programa ida husi Ministériu Solidariedade Sosial: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosial atu rejistu uma kain vulneravel sira iha sub-distritu ho distritu. |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                        | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                           |
| <b>UNEST</b>  | Ainaro District Resource Centre – Institutional capacity building for the political parties                                                                                                                                                                                                                                                                                    | Sentru Rekursu Distritu Ainaru – Kapasitasaun Institusionál ba partidu polítiku sira                                                                                                                                                                                                                                                                                                   |
| <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital<br>Family Planning, Gender Based Violence Programme                                                                                                                                                   | Saúde Reprodutiva<br>Planeamentu Familiár<br>Prestasaun EMOC bázika no komprensivu ho UNFPA nia prezensa ne'ebé apoia husi espesialista ON GYN iha Ospital Referál Maubisi<br>Planeamentu familiar, Programa Violénsia Bazeia ba Jéneru                                                                                                                                                |
| <b>UNICEF</b> | Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non                                                                                                                                                                                                                                  | Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba                                                                                                                                                                                                         |

|            |                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                      |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            | formal education<br>Adolescent & Youth participation<br>(Youth parliament & Student Councils),<br>Child Protection Network                                                                                                                                                                                                 | adolescente & partisipasaun Joven nian<br>(parlamentu foin sa'e), promosaun saneamentu<br>no ijiene, promosaun ba konstrusaun sintina iha<br>uma kain, reabilitasaun/konstrusaun ba sistema<br>fornesimentu be moos comunidade nian, rejistu<br>moris, Rede ba Protesaun Labarik..                                                                                                   |
| <b>WFP</b> | Maternal Child and Health Nutrition<br>(MCHN), School Feeding Programme<br>Promoting Sustainable Food and<br>Nutrition Security, Logistic Special<br>Operation: Infrastructure Augmentation<br>(store rooms) MoH, Infrastructure<br>Survey (access roads, warehouses,<br>school and health center store rooms)<br>MoE, MoH | Saúde inan-labarik nian no Nutrisaun (MCHN),<br>programa Merenda Eskolár atu promove<br>sustentável ai han no seguransa nutrisaun,<br>operaun esepial lojistika nian: Armazein ba<br>materiál infraestrutura nian, peskiza ba<br>infraestrutura (asesu ba dalan, armazein, eskola,<br>sentru ba materiál saúde nian) iha koordinasaun<br>ho Ministériu Edukasaun no Ministériu Saúde |

## **Baucau**

| <b>Organization</b> | <b>Programmes/Projects/Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Programa/Projeto/Actividade</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>          | Food Security Project in Baucau<br>(OSRO/TIM/801/SPA): home gardening<br>program, distribute vegetable seeds<br>(mustard, water- convolvulus, long<br>beans, eggplants, bitter melon and<br>tomatoes)<br>- training to farmers on how to make<br>compost and organic pesticide<br>- rice farming training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Projeto Seguransa Ai Han iha Baucau<br>(OSRO/TIM/801/SPA): Programa halo kanteiru<br>distribui modo musan (mostarda, kanku, fore<br>xikote, berinjala, pateka no tomate)<br>- formasaun ba agrikultór sira kona-ba oinsá<br>halo adubu no pestisida orgániku<br>- formasaun kona-ba kuda hare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>ILO</b>          | Labor & Income Generation, Rural<br>Development, Gender Equality, HIV-<br>AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Servisu & Kria Rendimentu, Dezenvolvimentu<br>Rurál, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>IOM</b>          | IOM supports district sub-offices which<br>conduct activities as part of IOM's<br>contribution to the UN Joint Programme-<br>'Supporting Gender Equality and<br>Women's Rights in Timor-Leste'.<br>Activities include: supporting local<br>service providers to identify and support<br>victims of trafficking; awareness-raising<br>activities including distribution of annual<br>public information campaigns;<br>supporting Suco councils to implement<br>small awareness raising grants; capacity<br>building workshops for law enforcement,<br>journalists, district level government<br>officials, Suco Councils, NGOs,<br>religious organizations, and service<br>providers; disseminating developments<br>regarding counter trafficking from Dili;<br>and supporting community.<br>IOM supports local and international | OIM fó apoiu ba sub – edifísiu distritu hodi<br>hala'o atividade hanesan parte kontribuisaun ida<br>husi OIM ba Programa Konjuntu ONU nian-<br>"Apoia Igualdade Jéneru no Diretu Feto nian iha<br>Timor-Leste". Atividade sira inklui: fó apoiu ba<br>fornesedor servisu lokál hodi identifika no apoiu<br>vítima tráfico umanu sira; atividade hasae<br>koñesimentu inklui distribuisaun kampaña<br>informasaun públiku anuál; fó apoiu ba konsellu<br>Suku atu implementa hasa'e koñesimentu<br>fundu ki'ik; sorumutu kapasitasaun hodi haforsa<br>lei, jornalista, ofisiál governu iha nivel distritu,<br>Konsellu Suku, ONG, organizaun relijiozu, no<br>fornesedor servisu sira; fahe informasaun<br>dezenvolvimentu kona-ba kombate tráfico husi<br>Dili; no fó apoiu ba comunidade.<br>OIM apoiu ONG internasionál no lokál sira atu<br>implementa atividade hamenus risku dezastre<br>iha distritu. OIM mós fó apoiu ba Komisaun<br>Jestaun Dezastre Distritu no Jestaun Risku |

|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Dezastre Bazeia iha Komunidade nian atu fasilita koordinasaun ho instituisaun hamenus risku dezastre nasional no atu superviza inisiativa RRD iha area lokal.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>UNDP</b>   | <p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services). Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; 6 small community infrastructures; conflict resolution trainings for District Disaster Management Committees and Outreach on land and property issues. Two focal points for the Department of Peace building and Social Cohesion are permanently based in Baucau.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p> | <p>Fó apoiu descentralizasaun ba administrasaun no sistema justisa formál; prestasaun ba lojística ne'ebé adekuada no apoiu administrativu ba instituisaun justisa distritál hotu (sistema kazu jestaun; IT no liña telefone, hatu'o notifikasaun, tradusaun ne'ebé adekuadu no servisu interpretasaun).</p> <p>Fó apoiu ba dezentvolvimentu edifísio rejional PDHJ nian iha área fatin ne'ebé respetivu no hametin institusionál.</p> <p>Fó apoiu ba Projetu Siklu Eleitorál: Sentru Rekursu Distritu ba Partidu Polítiku ba: Prestasaun husi facilidade edifísio, asesu ba informasaun ne'ebé relevante no espasu enkontru no apoiu kapasitasaun ba partidu polítiku sira hotu ne'ebé apresenta iha distritu sira-ne'ebé respetivu.</p> <p>Projetu HHK- fundu ki'ik ba ONG sira: halibur istória komún populár; monitora postu re turnu /re alojamentu IDP sira; infraestrutur komunidad ki'ik hamutuk 6; formasaun rezolusaun konflitu ba Komisaun Jestaun Dezastre Distritu nian no fahe informasaun kona-ba kestaun rai no propriedade.</p> <p>Pontu fokál 2 ba departamentu harii pás no Hametin Sosiál nian ne'ebé hela permanente iha Baukau.</p> <p>Bolsa Mãe- Projetu Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu ho distritu.</p> |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Fó kapasitasaun ba inisiativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>UNEST</b>  | Baucau District Resource Centre – Institutional capacity building for the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Sentru Rekursu Distritu Baukau– Kapasitasaun Institusionál ba partidu polítiku sira hodi Apoiu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | political parties Support to STAE and CNE                                                                                                                                                                                                                                                                                                                                                                                      | STAE no CNE                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>UNFPA</b>       | Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census.<br>Reproductive Health, Family Planning, Safe Motherhood including Basic EMOC                                                                                                                                                                         | Sensu ba Populasaun no Uma kain 2010: halibur kestionáriu sensu sira no planeamentu ba Peskiza Pós Sensu Enumerasaun (PES) atu avalia qualidade sensu nian.<br><br>Reprodutivu Saúde, Planeamentu Familiar, Materna Seguru inklui EMOC bázika                                                                                                                                                                                                             |
| <b>UNICEF</b>      | Child (0-5 years of age) registration programme, Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth; Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network. | Programa rejistu labarik (tinan 0-5), Seguransa ai han no programa koñesimentu ba mal nutrisaun ba Xefe Suku, funsionáriu públiku, sosiedade sivil no mídia, Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu foin sa'e & Konsellu Estudante), Rede ba Protesaun Labarik. |
| <b>UN Women</b>    | Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians                                                                                                                                          | Hala'o akompañamentu enkontru monitorizasaun no avalia implementasaun planu dezentvolvimentu comunidade ho membru sira-ne'ebé eleitu husi Konsellu Suku, fornese apoiu kapasitasaun ne'ebé nesésáriu, fasilita diálogu no rede entre membru Konsellu Suku no feto parlamentár nasional                                                                                                                                                                    |
| <b>WFP</b>         | Mother and Child Health care (Timor Vita) activities in 6 sub-districts covering 22 centers, Timor Vita programme, Food security programme (monthly market price survey in Baucau, Vanilale and Laga sub-districts) Food for work program in Bucoli.<br>School meal programme for students.                                                                                                                                    | Kuidadu Saúde Inan no Oan (Timor Vita) atividade sira iha sub-distritu 6 inklui sentru 22, Programa Timor Vita, Programa Seguransa Ai Han (peskiza mensál kona-ba presu iha merkadu iha sub-distritu Baukau, Venilale no Laga) ai han ba programa servisu iha Bucoli. Programa ai han ba estudante eskola sira.                                                                                                                                           |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP, UNCDF/UNDP)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting                                                   | <i>Programa Apoiu Governu Lokál (LGSP, UNCDF/UNDP)</i><br>Programa Dezentvolvimentu Lokál (PDL), Atividade prinsipál sira: Apoiu Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiu Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiu Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian.                                |

## **Bobonaro**

## **Bobonaru**

| Organization | Programmes/Projects/Activities                                            | Programa/Projetu/Atividade                                                              |
|--------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza |



|             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             | Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>ILO</b>  | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Servisu & Kria Rendimentu, Dezenvolvimentu Rural, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutur                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>IOM</b>  | IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.<br>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area. | OIM fó apoiu ba sub – edifísiu distritu hodi hala'o atividade hanesan parte kontribuisaun ida husi OIM ba Programa Konjuntu ONU nian- "Apoia Igualdade Jéneru no Diretu Feto nian iha Timor-Leste". Atividade sira inklui: fó apoiu ba fornecedor servisu lokál hodi identifika no apoiu vítima tráfiku umanu sira; atividade hasae koñesimentu inklui distribuisaun kampaña informasaun públiku anuál; fó apoiu ba konsellu Suku atu implementa hasa'e koñesimentu fundu ki'ik; sorumutu kapasitasaun hodi haforsa lei, jornalista, ofisiál governu iha nivel distritu, Konsellu Suku, ONG, organizasaun relijiozu, no fornecedor servisu sira; fahe informasaun dezenvolvimentu kona-ba kombate tráfiku husi Dili; no fó apoiu ba comunidade.<br><br>OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunitade nian atu fasilita koordenasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál |
| <b>UNDP</b> | Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.<br>Support to Electoral Cycle Project : Political Parties District Resource Centers for:<br>Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.<br>HHK project- Small grants for NGOs: Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities.<br>Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity                                                                                                                                                                                                                                                                                                                              | Fó apoiu ba dezenvolvimentu edifísiu rejional PDHJ nian iha área fatin ne'ebé respetivu no hametin institucionál.<br>Fó apoiu ba Projeitu Siklu Eleitoral: Sentru Rekursu Distritu ba Partidu Polítiku ba: Prestasaun husi facilidade edifísiu, asesu ba informasaun ne'ebé relevante no espasu enkontru no apoiu kapasitasaun ba partidu polítiku sira hotu ne'ebé apresenta iha distritu sira-ne'ebé respetivu.<br>Projeitu HHK- fundu ki'ik ba ONG sira: Profisionál, formasaun ba abilidade moris no edukasaun sívika no juventude rural no grupu arte marsial; Promosaun ba voluntáriu harii pás iha comunidade sira.<br><br>Bolsa Mãe- Projeitu Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosial: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosial atu rejistu uma kain vulneravel sira iha                                                                                                                                                                                                                                    |

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 | in registration of vulnerable families in the sub-districts within the district.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | sub-distritu ho distritu.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>UNESCO</b>   | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fó kapasitasaun ba inisiativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>UNEST</b>    | Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the Sucos and communities where needed. Conduct computers trainings to the political parties' members in Bobonaro District Resource Centre. Institutional capacity building for the political parties Support to STAE and CNE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Fornese apoiu lojística ba STAE Bobonaru hodi transporta materiál eleitór hotu ba no husi Suku no comunidade sira ne'ebé presiza. Hala'o formasaun komputadór ba membru partidu polítiku sira iha Sentru Rekursu Distritu Bobonaru. Kapasitasaun Institusionál ba partidu polítiku sira hodi Apoiu STAE no CNE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>UNFPA</b>    | Reproductive Health<br>Family Planning<br>Safe Motherhood including EMOC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>UNICEF</b>   | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Programa rejistu labarik (tinan 0-5), Seguransa ai han no programa koñesimentu ba mal nutrisaun ba Xefe Suku, funsionáriu públiku, sosiedade sivil no mídia, Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu foin sa'e & Konsellu Estudante), Rede ba Protesaun Labarik.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>UN WOMEN</b> | Women Peace and Security Programme: Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.<br>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.<br>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI | Programa Seguransa no Pás ba Feto: Kapasitasaun kona-ba elementu pás no empoderamentu ekonomia. Prestasaun servisu apoiu ba vítima violénsia ba jéneru no seksuál (SGBV): apoiu psikolojia, formasaun abilidade moris nian, Koordena tranzisaun husi comunidade ne'ebé estabelese no opera rede referál (inklui abrigo, uma temporáriu, nst.), ne'ebé sei opera husi governu. Advokasia no hasae koñesimentu kona-ba SGBV, jéneru no kestaun feto nian inklui fahe informasaun LADV ho grupu mane sira inklui juventude, lider komunitáriu no abituál hanesan mós PNTL no F-FDTL. Formasaun Orsamentu Rekursu ba Jéneru (GRB) no aplikasaun kona-ba planeamentu dezentvolvimentu lokál no orsamentu iha suku rua ne'ebé selesionadu. Programa ida-ne'e sei servisu hamutuk ho konsellu suku. Servisu hamutuk ho ONG: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violénsia (AMKV), Sekretáriu Estadu ba Seguransa no SEPI |



|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHN), School Feeding Programme Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems of MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár , Osan no Vale ( <i>Cash and Voucher</i> ), Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika MTCI iha Maliana, Operasaun Espesiál Lojístika: Sistema Akompañamentu Merkadoria TI MTCI nian iha Maliana, Operasaun Espesiál Lojístika: Aumentu Infraestrutur (Sala Armazenajen) MS, Operasaun Espesiál Lojístika: Peskiza Infraestrutur (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS, projetu Biogas no mina rai ba fogaun ne'ebé efisiente ba Merenda Eskolár |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)<br>Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting                                                                                                                                                             | <i>Programa Apoiou Governu Lokál (LGSP)</i> (UNDP/UNCDF)<br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiou Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian.                                                                                                                                                                                                           |

(Source: Office of Resident coordinator, Apr 2012) (Fonte: Eskritóriu Koordenadór Rai Laran, Abr 2012)

## Covalima

## Kovalima

| Organization | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                                                                               | Programa/Projeto/Actividade                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>DESA</b>  | Water and Sanitation, Environment and Energy, Infrastructure development Government                                                                                                                                                                                                                                                                                                                                          | Bee no Saneamentu, Ambiente no Enerjia Dezenvolvimentu Infraestrutur Governu                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                                                                        | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia Ambiente no Enerjia                                                                                                                                                                                                                                                                                                                                                                           |
| <b>ILO</b>   | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                        | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS Dezenvolvimentu Infraestrutur                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>IOM</b>   | IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement | OIM fó apoiu ba sub – edifísiu distritu hodi hala'o atividade hanesan parte kontribuisaun ida husi OIM ba Programa Konjuntu ONU nian- "Apoia Igualdade Jéneru no Diretu Feto nian iha Timor-Leste". Atividade sira inklui: fó apoiu ba fornecedor servisu lokál hodi identifika no apoiu vítima tráfico umanu sira; atividade hasae koñesimentu inklui distribuisaun kampaña informasaun públiku anuál; fó apoiu ba konsellu Suku atu implementa hasa'e koñesimentu fundu ki'ik; sorumutu kapasitasaun hodi haforsa |

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 | small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community                                                                                                                                                                                                                                                                                                                                               | lei, jornalista, ofisiál governu iha nivel distritu, Konsellu Suku, ONG, organizasaun relijiozu, no fornecedor servisu sira; fahe informasaun dezvoltamentu kona-ba kombate tráfico husi Dili; no fó apoiu ba comunidade.                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>UNDP</b>     | Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services). HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district. | Fó apoiu descentralizasaun ba administrasaun no sistema justisa formál; prestasaun ba lojística ne'ebé adekuada no apoiu administrativu ba instituisaun justisa distritál hotu (sistema kazu jestaun; IT no liña telefone, hatu'o notifikasaun, tradusaun ne'ebé adekua no servisu interpretasaun).<br>Projetu HHK- fundu ki'ik ba ONG sira: Peskiza kona-ba rai no kestaun propriedade.<br><br>Bolsa Mãe- Projetu Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu ho distritu. |
| <b>UNESCO</b>   | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>UNFPA</b>    | Reproductive Health<br>Family Planning<br>Safe Motherhood including EMOC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>UNICEF</b>   | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth Parliament), Child Protection Network                                                                                                                                                                                                                                                                                                                                                   | Programa rejistu labarik (tinan 0-5), Seguransa ai han no programa koñesimentu ba mal nutrisaun ba Xefe Suku, funsionáriu públiku, sociedade sivil no mídia, Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu foin sa'e & Konsellu Estudante), Rede ba Protesaun Labarik.                                                                                                                                                                                               |
| <b>UN WOMEN</b> | Women Peace and Security Programme : Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Advocacy and awareness raising on SGBV, gender and women                                                                                                                                                                                               | Programa Seguransa no Pás ba Feto: Kapasitasaun kona-ba elementu pás no empoderamentu ekonomia. Prestasaun servisu apoiu ba vítima violénsia ba jéneru no seksuál (SGBV): apoiu psikolojia, formasaun abilidade moris nian, Koordena tranzisaun husi comunidade ne'ebé estabelese no opera rede referál (inklui abrigo, uma temporáriu, nst.), ne'ebé sei opera husi governu. Advokasia no hasae koñesimentu kona-ba SGBV, jéneru no kestaun feto nian inklui fahe informasaun LADV ho grupu mane sira inklui juventude,                                                                                                                                |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | <p>issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.</p> <p>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.</p> <p>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI</p> | <p>lider komunitáriu no abituál hanesan mós PNTL no F-FDTL. Formasaun Orsamentu Rekursu ba Jéneru (GRB) no aplikasaun kona-ba planeamentu dezvoltamentu lokal no orsamentu iha suku rua ne'ebé selesionadu. Programa ida-ne'e sei servisu hamutuk ho konsellu suku. Servisu hamutuk ho ONG: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Sekretáriu Estadu ba Seguransa no SEPI</p> |
| <b>WFP</b>         | <p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH</p>                                                                                                                                                                                                  | <p>Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár atu Promove Sustentável Ai Han no Seguransa Nutrisaun, Operasaun Espesiál Lojística: Aumentu Infraestrutur (Sala Armazenajen) MS, Operasaun Espesiál Lojística: Peskiza Infraestrutur (asesu estrada, Armazein, eskola no sala armazenajen sentru saúde nian) ME, MS,</p>                                                                                                        |
| <b>UNCDF/ UNDP</b> | <p><i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement &amp; contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>                                                                                                                           | <p><i>Programa Apoio Governu Lokál (LGSP) (UNDP/UNCDF)</i></p> <p>Atividade prinsipál sira: Apoio Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoio Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoio Assembleia Distritál (AD) ba implementasaun projetu LDP</p> <p>Observa enkontru relatório finansas nian.</p>                                                       |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordenadór Rai Laran, Abr 2012)

## Dili

| Organization | Programmes/Projects/Activities                                                                                                       | Programa/Projetu/Atividade                                                                                                       |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>   | <p>Agriculture and Food Security, Labor &amp; Income Generation, Pro Poor Policy Advice</p> <p>Education, Environment and Energy</p> | <p>Agrikultura no Seguransa Ai-han, Servisu &amp; Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia</p> |
| <b>ILO</b>   | <p>Labor &amp; Income Generation, Rural Development, Gender Equality, HIV-AIDS</p> <p>Infrastructure Development</p>                 | <p>Servisu &amp; Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS</p> <p>Dezenvolvimentu Infraestrutur</p>  |
| <b>IOM</b>   | <p>Human Trafficking Programme</p> <p>Disaster Risk Reduction</p>                                                                    | <p>Programa Tráfiku Umanu, Hamenus Risku Dezastre</p>                                                                            |

|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | Enhanced Migration Management<br>Enhanced Stability through Sustainable<br>Reintegration of IDPs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Hadi'a Jestaun Migrasaun<br>Hadi'a Estabilidade liuhosi Re Integraasaun<br>Sustentável IDP sira                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>DESA</b>   | Rural Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Dezenvolvimento Rural                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>UNDP</b>   | <p>Justice System Programme (JSP):<br/>Strengthen skills and competencies of justice actors through support to the Legal Training Programme and development and implementation of capacity building trainings tailored to the needs of both national actors and justice institutions.</p> <p>Strengthen capacity of the National Parliament: Legislative support for scrutinizing, debating and amending bills, as well as initiating and drafting laws.</p> <p>Support to the Ministry of Social Solidarity: UNDP has supported MSS on implementing a participatory process in a total of 18 communities for facilitating the identification of small infrastructure projects for promoting social cohesion in areas of high IDP reintegration or conflict prone areas.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), this project provides technical assistance in the area of legal framework, monitoring and evaluation, identification of beneficiaries and improving the payment mechanism to the beneficiaries in the rural areas. This project has also provided the much needed infrastructure and facilities to assist the work of <i>Bolsa Mãe</i>.</p> | <p>Programa Sistema Justisa (JSP):<br/>Haforsa abilidade no competência husi atór justisa liuhosi apoiu ba Programa Formasaun Jurídika no desenvolvimento no implementasaun ba formasaun kapasitasaun ne'ebé adapta tuir nesiedade husi atór nasionál no instituisaun justisa rua ne'e.</p> <p>Hametin kapasidade husi Parlamentu Nasionál: Apoiu Lejizlativu atu vota, debate no emenda lei sira, hanesan mós inisia ka elaborasaun lei.</p> <p>Fó apoiu ba Ministériu Solidariedade Sosiál: PNUD fó apoiu ona MSS kona-ba implementa prosesu partisipasaun ho totál hamutuk comunidade 18 hodi facilita identifikasaun ba projetu infraestrutura ki'ik hodi promove unidade sosiál iha área re integraasaun IDP sira-ne'ebé aas ka konflitu ka área ne'ebé facil hetan konflitu sira.</p> <p>Bolsa Mãe- Projeto Transferência Osan Kondisional (CCT), projeto ida-ne'e fornese assistência técnica iha área enquadramento jurídico, monitorização no avaliação, identificação de beneficiários e melhorando o mecanismo de pagamento para os beneficiários na área rural. Projeto ida-ne'e mós fornese infraestrutura barak ne'ebé necessário no facilitafe atu ajuda servisu ba <i>Bolsa Mãe</i>.</p> |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidência no monitorização efetiva ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>UNEST</b>  | Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Apoia ba STAE no CNE, STAE komesa ona prosesu “Espozisaun no Dezafiu”. Entre Junho 1 to'o Junho 12, eleitor iha oportunidade atu verifica sira-nia informasaun no keixa atu troka dados bainhira hetan erru ruma.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>UNFPA</b>  | <p>Receiving and storage of census instruments</p> <p>Verification of census questionnaires and compilation of preliminary results</p> <p>Reproductive Health including RH/FP commodities</p> <p>Family Planning</p> <p>Safe Motherhood including Basic and Comprehensive EMOc</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <p>Simu no armazena instrumentu sensu sira</p> <p>Halo verifikasaun ba kestionáriu sira sensu nian no halibur rezultadu preliminar sira husi Saúde Reprodutiva inklui instrumentu RH/FP Merkadoria</p> <p>Planeamento Familiar</p> <p>Maternidade segura inklui EMOC bázika no kompreensivo</p> <p>Fó apoiu Comunidade Sharis Haburas (SHC)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          | <p>Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison</p> <p>Facilitation of emergency medical, psycho-social, shelter and trauma counseling</p> <p>Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <p>kona-ba projetu ne'ebé relasiona ho HIV iha Prizaun</p> <p>Fasilita ba emerjénsia médiku, Psiku-sosiál, abrigo no konsellu ba trauma</p> <p>Fó apoiu jurídiku no akompañamentu ba sobrevivente sira husi violénsia bazeia ba jéneru iha Tribunál. Hala'o kooperasaun ho Marie Stopes Internasionál Timor-Leste, Fundasaun Alola, Klínika Kafé Timor, Caritas Dioseze Dili, Fundasaun Timor Harii, Pradet Timor-Leste, JSMP/Servisu ne'ebé Apoiu Vítima, Fokupers</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| UNICEF   | <p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents &amp; youth, Non formal education</p> <p>Adolescent &amp; Youth participation (Youth parliament &amp; Student Councils), Child Protection Network, Community Radio &amp; Programme broadcasts</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <p>Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente &amp; Joven, Edukasaun naun formal ba adolexente &amp; partisipasaun Joven nian (parlamentu foin sa'e &amp; Konsellu Estudante), Rede ba Protesaun Labarik, Rádio Komunitade &amp; Programa Tranzmisaun</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| UN WOMEN | <p>Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians.</p> <p>Continue support to the women parliamentarian through gender resources center, Preparation for incoming election including capacity building, roundtable discussion with political parties' leader and women's wings of political parties. UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) on dissemination of information on gender and HIV to secondary schools and university.</p> <p>GRB training for government officials, National Parliament, NGOs, and academia as well as GRB application in two selected ministries (Ministry of Education and Health).</p> <p>Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK.</p> <p><u>National level:</u> Capacity building of peace mediators of 13 districts- Working with National Directorate of Conflict Prevention of the Secretariat of State for</p> | <p>Hala'o akompañamentu enkontru monitorizasaun no avalia implementasaun planu dezvoltamentu komunitade ho membru sira-ne'ebé eleitu husi Konsellu Suku, fornese apoiu kapasitasaun ne'ebé nesésáriu, fasilita diálogu no rede entre membru Konsellu Suku no feto parlamentár nasional</p> <p>Kontinua fó-apoiu ba feto Parlamentu sira liuhosi sentru rekursu ba jéneru, Preparasaun ba eleisaun tuirmai ne'e inklui kapasitasaun, halo diskusaun meza-kabuar ho lider partidu polítiku no feto sira ne'ebé hanesan liras ba partidu polítiku nian. UN WOMEN fó-apoiu ba Grupu Feto Parlamentu Timor-Leste (GMPTL) hodi fahe informasaun kona-ba jéneru no HIV ba iha eskola sekundária sira no universidade.</p> <p>Hala'o formasaun GRB ba ofisiál governu, Parlamentu Nasionál, ONG no academia sira hanesan mós aplikasaun GRB ba iha ministériu rua ne'ebé selesiona ona (Ministériu Edukasaun no Saúde).</p> <p>Servisu hamutuk ho Sekretariadu Rede Feto no ninia membru sira, Feto sira-ne'ebé nu'udar liras ba Partidu Polítiku, FOKUPERS, FKHS, FONGTIL no LUTA HAMUTUK.</p> <p><u>Nivel Nasionál:</u> Kapasitasaun ba mediadór pás sira husi distritu 13-</p> <p>Servisu hamutuk ho Diresaun Nasionál ba Prevensaun Konflitu husi Sekretáriu Estadu Seguransa.</p> <p>Fó-apoiu tékniku ba SEPI hodi halo</p> |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Security.<br>Technical support to SEPI to do Monitoring and Evaluation of 2011 state budget expenditures for the implementation of Law against Domestic Violence. Support GRB tools for National Parliament to scrutinize state annual action plans and budget.                                                                                                                                                                                                                                                                                                                                  | Monitorizasaun no Avaliasaun ba gastu despesa Orsamentu-Jerál 2011ba implementasaun Lei kontra Violénsia Doméstika. Fó-apoiu instrumentu ba GRB iha Parlamentu Nasionál hodi fiskaliza planu asaun estadu anuál no orsamentu.                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS<br>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS<br>Logistic Special Operation: IT commodity Tracking Systems MTCI<br>Logistic Special Operation: Supply and Logistics Capacity building MoE<br>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH. | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár<br>Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika MTCI no MSS<br>Operasaun Espesiál Lojístika: Aumentu Infraestrutur (Sala Armazenajen) MSS<br>Operasaun Espesiál Lojístika: Sistema Akompañamentu Merkadoria TI MTCI<br>Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika ME<br>Operasaun Espesiál Lojístika: Aumentu Infraestrutur (Sala Armazenajen)MS<br>Operasaun Espesiál Lojístika: Peskiza Infraestrutur (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS. |
| <b>UNCDF/ UNDP</b> | Local Government Support Programme (LGSP) (UNDP/UNCDF)<br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting                                                                                                                                                                                                                           | Programa Apoiou Governu Lokál (LGSP, UNCDF/UNDP)<br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiou Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian                                                                                                                                                                                                                                                  |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordinadór Rai Laran, Abr 2012)

## Ermera

| Organization | Programmes/Projects/Activities                                                                                                                                                   | Programa/Projetu/Atividade                                                                                                                                       |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                            | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesór Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                            |
| <b>ILO</b>   | Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera<br>Labor & Income Generation, Rural Development, Gender Equality, HIV- | Halo koordinasaun entre UNDP, UNICEF, UNFPA, WFP, FAO no ILO ba iha Sub-Distritu Atsabe no Letefoho, Ermera<br>Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, |



|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | AIDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Igualdade Jéneru, HIV-AIDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>IOM</b>    | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunitade nian atu fasilita koordenasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>UNDP</b>   | HHK project- Small grants for NGOs: Undertaken 5 small community infrastructure; trainings for Suco councils on Administration and financial management and Outreach on land and property issues. Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects<br>Facilitating provision of microfinance.<br><u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts. | Projetu HHK- fundu ki'ik ba ONG sira: Harii infraestrutura iha comunidade ki'ik 5; hala'o treinamentu ba konsellu Suku sira kona-bá administrasaun no jestaun finanseiru no Fahe informasaun kona-bá asuntu rai no propriedade sira. Mobilizasaun Komunitade ba Elevasaun Pobreza no Inklusaun Sosiál hodi hato'o servisu (COMPASIS) Koordenasaun entre UNDP, UNICEF, UNFPA, WFP, FAO no ILO hodi estabelese/hametin grupu ajuda-aan rasik iha entre grupu vulneravel sira liuhosi hakbesik-aan ba mobilizasaun comunidade. / Komunitade – reabilitasaun báziku ba projetu ki'ik iha rural Fasilita prestasaun ba mikro Finansa.<br>Bolsa Mãe- Projetu Transferénsia Osan Kondisional (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu. |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Strengthening of Health Promotion activities through radio PSA's<br>Safe Motherhood including Basic EMOC<br>Support to Sharis Haburas<br>Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Saúde Reprodutiva<br>Planeamentu Familiár<br>Empoderamentu atividade Promosaun Saúde liuhosi rádiu PSA<br>Maternidade seguru inklui EMOC bázika<br>Fó apoiu Komunitade Sharis Haburas (SHC) ba implementasaun HIV iha Projetu Prizaun iha Prizaun Gleno                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>UNICEF</b> | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion & construction, Birth registration, Child Protection                                                                                                                                                                                                                                                                                                                                                                                                                                            | Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Escola amigavel ba labarik (Escola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian(parlamentu Foin sa'e), promosaun saneamentu no ijiene, promosaun ba konstrusaun sintina iha uma kain, rejistu moris, Rede ba Protesaun Labarik, reabilitasaun/konstrusaun Sistema Fornesimentu                                                                                                                                                                                                                                                                                                                                                                                                                       |

|                    |                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts                                                                                                                                                                                                                                                                    | Bee Moos Komunitade nian, Rádio Komunitade & Programa transmissão                                                                                                                                                                                                                                                                                                                       |
| <b>UN WOMEN</b>    | UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) to organize District conference on maternity health, family planning and reproductive health.                                                                                                                                                                                                             | UN Women apoia Grupo Feto Parlamentu Timor-Leste (GMPTL) hodi organiza konferénsia iha Distritu kona-ba saúde maternidade, planeamentu familiar no saúde reprodutivu.                                                                                                                                                                                                                   |
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH                                                | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár atu Promove Sustentável Ai Han no Seguransa Nutrisaun, Operasaun Espesiál Lojístika: Aumentu Infraestrutura (Sala Armazenajen) MS, Operasaun Espesiál Lojístika: Peskiza Infraestrutura (asesu estrada, Armazein, eskola no sala armazenajen sentru saúde nian) ME, MS,                                           |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting | <i>Programa Apoiou Governu Lokál (LGSP) (UNDP/UNCDF)</i><br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovisionamentu no prosesu kontratu Apoiou Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Escritório Coordenador Rai Laran, Abr 2012)

## Lautem

| Organization | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                 | Programa/Projeto/Atividade                                                                                                                                                                                                                                                                                                                   |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                          | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                        |
| <b>ILO</b>   | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                          | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                            |
| <b>IOM</b>   | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area. | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunitade nian atu facilita koordinasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál |
| <b>UNDP</b>  | HHK project- Small grants for NGOs:                                                                                                                                                                                                                                                                                                                            | Projeto HHK- fundu ki'ik ba ONG sira: Peskiza                                                                                                                                                                                                                                                                                                |



|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Outreach on land and property issues.<br><u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.                                                                                                                                                                                                                                                                                                                         | kona-ba rai no kestaun propriedade.<br>Bolsa Mãe- Projeto Transferência Osan Kondisional (CCT), hanesan programa ida husi Ministériu Solidariedade Sosial: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosial atu rejistu uma kain vulneravel sira iha sub-distritu.                                                                                                                                                                                                                                                                                                                                                  |
| <b>UNESCO</b>      | Assistance to Nino Konis Santana National Park Authorities in the establishment of a Biosphere Reserve. Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                  | Fó assisténsia ba Autoridade sira Parke Nasionál Nino Konis Santana nian kona-ba oinsá atu estabelese Reserva Biosfera ida. Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                            |
| <b>UNFPA</b>       | Reproductive Health<br>Family Planning<br>Safe Motherhood including Basic EMOC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>UNICEF</b>      | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth Parliament), Child Protection Network<br>Community Radio & Programme broadcasts                                                                                                                                                                                                                                                       | Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Escola amigavel ba labarik (Escola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu Foin sa'e), promosaun saneamentu no ijene, promosaun ba konstrusaun sintina iha uma kain, rejistu moris, Rede ba Protesaun Labarik, reabilitasaun/konstrusaun Sistema Fornesimentu Bee Moos Comunidade nian, Rádio Comunidade & Programa tranzmisaun                                                                                                         |
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS<br>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS<br>Logistic Special Operation: IT commodity Tracking Systems MTCI<br>Logistic Special Operation: Supply and Logistics Capacity building MoE<br>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH. | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár<br>Operasaun Espesiál Lojística: Kapasitasaun kona-ba Fornesimentu no Lojística MTCI no MSS<br>Operasaun Espesiál Lojística: Aumentu Infraestrutura (Sala Armazenajen) MSS<br>Operasaun Espesiál Lojística: Sistema Akompañamentu Merkadoria TI MTCI<br>Operasaun Espesiál Lojística: Kapasitasaun kona-ba Fornesimentu no Lojística ME<br>Operasaun Espesiál Lojística: Aumentu Infraestrutura (Sala Armazenajen)MS<br>Operasaun Espesiál Lojística: Peskiza Infraestrutura (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS. |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on                                                                                                                                                                                                                                                                                                                                                                      | <i>Programa Apoiou Governu Lokál (LGSP) (UNDP/UNCDF)</i><br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiou                                                                                                                                                                                                                                                                                                                                                 |

|                                                                                                                                                      |                                                                                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| procurement & contracting process<br>Support District Assembly (DA) for the<br>implementation of LDP project<br>Observing the finance report meeting | Asembleia Distritál (AD) ba implementasaun<br>projetu LDP<br>Observa enkontru relatóriu finansas nian |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordinadór Rai Laran, Abr 2012)

## Liquica

## Likisá

| Organization    | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                                                                                            | Programa/Projetu/Atividade                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>      | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                                                                                     | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                                                                                                                                                               |
| <b>ILO</b>      | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                     | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                                                                                                                                                                      |
| <b>UNDP</b>     | <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.                                                                                                                                                                                                           | Bolsa Mãe- Projetu Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu                                                                                                                                                                                                                                          |
| <b>UNESCO</b>   | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                   | Fó kapasitasaun ba iniciativa polítika analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                        |
| <b>UNFPA</b>    | Reproductive Health<br>Family Planning<br>Safe Motherhood including EMOC                                                                                                                                                                                                                                                                                                                                                                  | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>UNICEF</b>   | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network<br>Community water supply system construction/ rehabilitation | Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Escola amigavel ba labarik (Escola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (Parlamentu Foin sa'e), promosaun saneamentu no ijiene, promosaun ba konstrusaun sintina iha uma kain, rejistu moris, Rede ba Protesaun Labarik, reabilitasaun/konstrusaun Sistema Fornesimentu Bee Moos Komunidade nian |
| <b>UN Women</b> | Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians                                                                                                                                                     | Hala'o akompañamentu enkontru monitorizasaun no avalia implementasaun planu dezenvolvimentu comunidade ho Konsellu Suku sira-ne'ebé eleitu, fornese apoiu kapasitasaun ne'ebé nesésáriu, fasilita diálogo no rede entre membru Konsellu Suku no feto parlamentár nasional                                                                                                                                                                                                           |
| <b>WFP</b>      | Maternal Child and Health Nutrition                                                                                                                                                                                                                                                                                                                                                                                                       | Saúde inan-labarik nian no Nutrisaun (MCHN)                                                                                                                                                                                                                                                                                                                                                                                                                                         |

|                    |                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | (MCHN)<br>School Feeding Programme<br>Biogas Stove project for School Feeding<br>Logistic Special Operation:<br>Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation:<br>Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH                                                                             | Programa Merenda Escolar<br>Projeto Fogaun Biogas ba Merenda Escolar nian<br>Operasaun Espesial Lojística: Aumentu Infraestrutur (Sala Armazenajen) MS, Operasaun Espesial Lojística: Peskiza Infraestrutur (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS.                                                                                            |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting | <i>Programa Apoiou Governu Lokál (LGSP) (UNDP/UNCDF)</i><br>Atividade prinsipal sira: Apoiou Assembleia Distrital (AD) kona-ba prepara dokumentu lisitasaun ba projeto tenderizasaun LDP nian, Apoiou Assembleia Distrital (AD) kona-ba aprovisionamentu no prosesu kontratu Apoiou Assembleia Distrital (AD) ba implementasaun projeto LDP<br>Observa enkontru relatório finansas nian |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordinador Rai Laran, Abr 2012)

## Manatuto

## Manatutu

| Organization  | Programmes/Projects/Activities                                                                                                                                                                                                  | Programa/Projeto/Atividade                                                                                                                                                                                                                   |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>    | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                           | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Política Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                        |
| <b>ILO</b>    | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                           | Servisu & Kria Rendimentu, Dezenvolvimentu Rural, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutur                                                                                                                             |
| <b>DESA</b>   | Rural Development                                                                                                                                                                                                               | Dezenvolvimentu Rural                                                                                                                                                                                                                        |
| <b>UNDP</b>   | <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts. | Bolsa Mãe- Projeto Transferénsia Osan Kondisional (CCT), hanesan programa ida husi Ministériu Solidariedade Sosal: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosal atu rejistu uma kain vulneravel sira iha sub-distritu     |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                         | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun                                                                                          |
| <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Safe Motherhood including Basic EMOC                                                                                                                                                  | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika                                                                                                                                                          |
| <b>UNICEF</b> | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education                 | Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (parlamentu foin sa'e), |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts                                                                                                                                                                                                                                                                                                                                                            | Konstrusaun facilidade eskola WASH, rejistu moris, Rede ba Protesaun Labarik, Rádio Komunidade & Programa tranzmisaun                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>UN Women</b>    | Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians                                                                                                                                                                                                                                                     | Hala'o akompañamentu enkontru monitorizasaun no avalia implementasaun planu deenvolvimentu comunidade ho membru sirane'ebé eleitu husi Konsellu Suku, fornese apoiu kapasitasaun ne'ebé nesésáriu, facilita diálogo no rede entre membru Konsellu Suku no feto parlamentár nasionál                                                                                                                                                                                                                                                                                                     |
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHN)<br>School Feeding Programme<br>Logistic Special Operation: Supply and Logistics Capacity building MTCI<br>Logistic Special Operation: IT commodity Tracking Systems MTCI<br>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH<br>Promoting Sustainable Food and Nutrition Security<br>Fuel Efficient Stove project for School Feeding | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár<br>Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika MTCI<br>Operasaun Espesiál Lojístika: Sistema Akompañamentu Merkadoria TI MTCI<br>Operasaun Espesiál Lojístika: Aumentu Infraestrutura (Sala Armazenajen) MS<br>Operasaun Espesiál Lojístika: Peskiza Infraestrutura (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS.<br>Promove sustentabilidade ai han no seguransa nutrisaun<br>projetu mina rai ba fogaun ne'ebé efisiente ba Merenda Eskolár |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting                                                                                                                                                             | <i>Programa Apoiou Governu Lokál (LGSP) (UNDP/UNCDF)</i><br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiou Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian                                                                                                                                                                                                 |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordenadór Rai Laran, Abr 2012)

## Manufahi

| Organization | Programmes/Projects/Activities                                                                                        | Programa/Projek/Actividade                                                                                            |
|--------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| <b>DESA</b>  | Water and Sanitation, Environment and Energy, Infrastructure development Government                                   | Bee no Saneamentu, Ambiente no Enerjia, Deenvolvimentu Infraestrutura Governu                                         |
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia |

|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>ILO</b>    | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                             | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>IOM</b>    | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                                                                                    | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunitade nian atu fasilita koordenasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál                                                                                                                                                                                        |
| <b>UNDP</b>   | Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.<br>HHK project- Small grants for NGOs: Outreach on land and property issues.<br><u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts. | Fó apoiu ba dezenvolvimentu edifisiu rejional PDHJ nian iha área fatin ne'ebé respetivu no hametin institucionál.<br>Projetu HHK- fundu ki'ik ba ONG sira: Peskiza kona-ba rai no kestaun propriedade.<br>Bolsa Mãe- Projeto Transferência Osan Kondisional (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu.                                                                               |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                           | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                        |
| <b>UNFPA</b>  | Reproductive Health<br>Family Planning                                                                                                                                                                                                                                                                                                                                                                                                            | Saúde Reprodutiva<br>Planeamentu Familiár                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>UNICEF</b> | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth Parliament), Child Protection Network                                                                                                                                                  | Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Escola amigavel ba labarik (Escola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven (Parlamentu Foin sa'e), Rede ba Protesaun Labarik                                                                                                                                                                                                                             |
| <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS<br>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS<br>Logistic Special Operation: IT commodity Tracking Systems MTCI<br>Logistic Special Operation: Supply and Logistics Capacity building MoE<br>Logistic Special Operation:                                  | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár<br>Operasaun Espesiál Lojística: Kapasitasaun kona-ba Fornesimentu no Lojística MTCI no MSS<br>Operasaun Espesiál Lojística: Aumentu Infraestrutura (Sala Armazenajen) MSS<br>Operasaun Espesiál Lojística: Sistema Akompañamentu Merkadoria TI MTCI<br>Operasaun Espesiál Lojística: Kapasitasaun kona-ba Fornesimentu no Lojística ME<br>Operasaun Espesiál Lojística: Aumentu Infraestrutura (Sala Armazenajen)MS<br>Operasaun Espesiál Lojística: Peskiza |

|                    |                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation:<br>Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.                                                                                                                                                                                            | Infraestrutura (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS.                                                                                                                                                                                                                                                                                         |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting | <i>Programa Apoiou Governu Lokál (LGSP) (UNDP/UNCDF)</i><br>Atividade prinsipál sira: Apoiou Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiou Assembleia Distritál (AD) kona-ba aprovisionamentu no prosesu kontratu Apoiou Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatóriu finansas nian |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordenadór Rai Laran, Abr 2012)

## Oecusse

## Oekusi

| Organization | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Programa/Projetu/Atividade                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>   | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>ILO</b>   | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutura<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>IOM</b>   | IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting Suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organizations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.<br>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM | OIM fó apoiu ba sub – edifísiu distritu hodi hala'o atividade hanesan parte kontribuisaun ida husi OIM ba Programa Konjuntu ONU nian- "Apoia Igualdade Jéneru no Diretu Feto nian iha Timor-Leste". Atividade sira inklui: fó apoiu ba fornecedor servisu lokál hodi identifika no apoiu vítima tráfico umanu sira; atividade hasae koñesimentu inklui distribuisaun kampaña informasaun públiku anuál; fó apoiu ba konsellu Suku atu implementa hasa'e koñesimentu fundu ki'ik; sorumutu kapasitasaun hodi haforsa lei, jornalista, ofisiál governu iha nivel distritu, Konsellu Suku, ONG, organizasaun relijiozu, no fornecedor servisu sira; fahe informasaun dezenvolvimentu kona-ba kombate tráfico husi Dili; no fó apoiu ba comunidade.<br>OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunidade nian atu fasilita koordenasaun ho instituisaun hamenus |



|               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               | also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | risku dezastre nasional no atu superviza iniciativa RRD iha area lokal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>UNDP</b>   | <p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for:</p> <p>Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p>Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p> <p>Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self-help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects</p> <p>Facilitating provision of microfinance.</p> | <p>Fó apoiu descentralizasaun ba administrasaun no sistema justisa formál; prestasaun ba lojística ne'ebé adekuada no apoiu administrativu ba instituisaun justisa distritál hotu (sistema kazu jestaun; IT no liña telefone, hatu'o notifikasaun, tradusaun ne'ebé adekuadu no servisu interpretasaun).</p> <p>Fó apoiu ba dezvoltamentu edifísiu rejional PDHJ nian iha área fatin ne'ebé respetivu no hametin institusionál.</p> <p>Fó apoiu ba Projeitu Siklu Eleitoral: Sentru Rekursu Distritu ba Partidu Polítiku ba: Prestasaun husi facilidade edifísiu, asesu ba informasaun ne'ebé relevante no espasu enkontru no apoiu kapasitasaun ba partidu polítiku sira hotu ne'ebé apresenta iha distritu sira-ne'ebé respetivu.</p> <p>Bolsa Mãe- Projeitu Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu.</p> <p>Mobilizasaun Komunitade ba Elevasaun Pobreza no Inkluzasaun Sosiál hodi hatu'o servisu (COMPASIS) Koordenasaun entre UNDP, UNICEF, UNFPA, WFP, FAO no ILO hodi estabelese/hametin grupu ajuda-aan rasik iha entre grupu vulneravel sira liuhosi hakbesik-aan ba mobilizasaun comunidade. / Komunitade – reabilitasaun báziku ba projeitu ki'ik iha rural</p> <p>Facilita prestasaun ba mikro Finansas.</p> |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Fó kapasitasaun ba iniciativa política analfabetizmu bazeia ba evidénsia no monitorizasaun efektivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>UNCDF</b>  | Support LDP Programme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Fó-apoiu ba programa PDL- Programma Dezinvovimentu Lokál                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>UNDP</b>   | Justice Programme Support to the Timorese Electoral Cycle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Programa Justisa fó-apoiu ba Siklu Eleitoral Timorénsia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>UNEST</b>  | Oecusse District Resource Centre –                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Sentru Rekursu Distritu Oekusi- Kapasitasaun                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Institutional capacity building for the political parties:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Institucionál ba partidu polítiku sira:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>UNFPA</b>       | Reproductive Health<br>Family Planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>UNICEF</b>      | Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts                                                                                                                                                                                                                                      | Programa rejistu labarik (tinan 0-5), Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Escola amigavel ba labarik (Escola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (Parlamentu Foin Sa'e & Konsellu Estudante), Rede ba Protesaun Labarik, Rádio Komunidade & Programa Tranzmisaun                                                                                                                                                                                                                                                          |
| <b>WFP</b>         | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS<br>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS<br>Logistic Special Operation: IT commodity Tracking Systems MTCI<br>Logistic Special Operation: Supply and Logistics Capacity building MoE<br>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH<br>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH. | Saúde inan-labarik nian no Nutrisaun (MCHN), Programa Merenda Eskolár<br>Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika MTCI no MSS<br>Operasaun Espesiál Lojístika: Aumentu Infraestrutura (Sala Armazenajen) MSS<br>Operasaun Espesiál Lojístika: Sistema Akompañamentu Merkadoria TI MTCI<br>Operasaun Espesiál Lojístika: Kapasitasaun kona-ba Fornesimentu no Lojístika ME<br>Operasaun Espesiál Lojístika: Aumentu Infraestrutura (Sala Armazenajen)MS<br>Operasaun Espesiál Lojístika: Peskiza Infraestrutura (asesu estrada+ Armazein + eskola no sala armazenajen sentru saúde nian) ME, MS. |
| <b>WHO</b>         | On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.                                                                                                                                                                                                                                                                                                                                                                                                                              | Iha 27 Outubru 2010, OSM fó-apoiu departamentu saúde distritál atu fasilita ezersísio simulasaun loron tolu atu responde kona-ba situasaun emerjénsia tanba dezastre naturál                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>UNCDF/ UNDP</b> | <i>Local Government Support Programme (LGSP)</i> (UNDP/UNCDF)<br>Major Activities:<br>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization<br>Support District Assembly (DA) on procurement & contracting process<br>Support District Assembly (DA) for the implementation of LDP project<br>Observing the finance report meeting                                                                                                                                                                                                                    | <i>Programa Apoiu Governu Lokál (LGSP)</i> (UNDP/UNCDF)<br>Atividade prinsipál sira: Apoiu Assembleia Distritál (AD) kona-ba prepara dokumentu lisitasaun ba projetu tenderizasaun LDP nian, Apoiu Assembleia Distritál (AD) kona-ba aprovizionamentu no prosesu kontratu Apoiu Assembleia Distritál (AD) ba implementasaun projetu LDP<br>Observa enkontru relatório finansas nian                                                                                                                                                                                                                                                 |

(Source: Office of Resident coordinator, Apr 2012 Fonte: Eskritóriu Koordinadór Rai Laran, Abr 2012)



## Viqueque

| Organization  | Programmes/Projects/Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Programa/Projeto/Atividade                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>FAO</b>    | Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice<br>Education, Environment and Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Agrikultura no Seguransa Ai-han, Servisu & Kria Rendimentu, Asesor Polítika Pro Pobreza Edukasaun Ambiente no Enerjia                                                                                                                                                                                                                                                                                                                                                                     |
| <b>ILO</b>    | Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS<br>Infrastructure Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Servisu & Kria Rendimentu, Dezenvolvimentu Rurál, Igualdade ba Jéneru, HIV-AIDS<br>Dezenvolvimentu Infraestrutura                                                                                                                                                                                                                                                                                                                                                                         |
| <b>IOM</b>    | IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.                                                                                                                                                                                                                   | OIM apoiu ONG internasionál no lokál sira atu implementa atividade hamenus risku dezastre iha distritu. OIM mós fó apoiu ba Komisaun Jestaun Dezastre Distritu no Jestaun Risku Dezastre Bazeia iha Komunidade nian atu fasilita koordinasaun ho instituisaun hamenus risku dezastre nasional no atu superviza iniciativa RRD iha area lokál                                                                                                                                              |
| <b>UNDP</b>   | HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities; Conflict resolution trainings for District Disaster Management Committees.<br>Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts. | Projeto HHK- fundu ki'ik ba ONG sira: halibur istória komún populár; monitora postu re turnu /re alojamentu IDP sira; infraestrutura comunidade ki'ik hamutuk 6; formasaun rezolusaun konflitu ba Komisaun Jestaun Dezastre Distritu nian.<br>Bolsa Mãe- Projeto Transferénsia Osan Kondisionál (CCT), hanesan programa ida husi Ministériu Solidariedade Sosiál: Pontu fokál Bolsa Mae nian ajuda Ministériu Solidariedade Sosiál atu rejistu uma kain vulneravel sira iha sub-distritu. |
| <b>UNESCO</b> | Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)                                                                                                                                                                                                                                                                                                                                                                                                                          | Fó kapasitasaun ba iniciativa polítika analfabetizmu bazeia ba evidénsia no monitorizasaun efetivu ba programa analfabetizmu no igualdade edukasaun (CapEFA)                                                                                                                                                                                                                                                                                                                              |
| <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Safe Motherhood including Basic EMOC<br>Gender Based Violence Programme                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Saúde Reprodutiva<br>Planeamentu Familiár,<br>Maternidade seguru inklui EMOC bázika<br>Programa Violénsia Bazeia ba Jéneru                                                                                                                                                                                                                                                                                                                                                                |
| <b>UNICEF</b> | Child (0-5 years of age) registration programme, Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education<br>Adolescent & Youth participation (Youth parliament), Child Protection                                                                                                                                                                                                                                                             | Programa rejistu labarik (tinan 0-5), Avaliasaun planeamentu familiar, Saúde inan no labarik nian, Nutrisaun, HIV/AIDS, Eskola amigavel ba labarik (Eskola foun), Abilidade moris bazeia ba edukasaun ba adolexente & Joven, Edukasaun naun formal ba adolexente & partisipasaun Joven nian (Parlamentu Foin Sa'e), Rede ba Protesaun Labarik, Rádio Komunidade & Programa Tranzmisaun                                                                                                    |

|                        |                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                        | Network<br>Community Radio & Programme<br>broadcasts                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>WFP</b>             | School Feeding Programme<br>Logistic Special Operation:<br>Infrastructure Augmentation (store<br>rooms) MoH<br>Logistic Special Operation:<br>Infrastructure Survey (access roads +<br>warehouses + school and health center<br>store rooms) MoE, MoH                                                                                                                                         | Programa Merenda Escolar<br>Operasaun Espesiál Lojístika: Aumentu<br>Infraestrutura (Sala Armazenajen) MS<br>Operasaun Espesiál Lojístika: Peskiza<br>Infraestrutura (asesu estrada+ Armazein +<br>eskola no sala armazenajen sentru saúde nian)<br>ME, MS.                                                                                                                                                  |
| <b>UNCDF/<br/>UNDP</b> | <i>Local Government Support Programme<br/>(LGSP) (UNDP/UNCDF)</i><br>Major Activities:<br>Support District Assembly (DA) on<br>preparation of bidding documents for<br>LDP project tenderization<br>Support District Assembly (DA) on<br>procurement & contracting process<br>Support District Assembly (DA) for the<br>implementation of LDP project<br>Observing the finance report meeting | <i>Programa Apoiou Governu Lokál (LGSP)<br/>(UNDP/UNCDF)</i><br>Atividade prinsipál sira: Apoiou Assembleia<br>Distritál (AD) kona-ba prepara dokumentu<br>lisitasaun ba projetu tenderizasaun LDP nian,<br>Apoiu Assembleia Distritál (AD) kona-ba<br>aprovizionamentu no prosesu kontratu Apoiou<br>Assembleia Distritál (AD) ba implementasaun<br>projetu LDP<br>Observa enkontru relatório finansas nian |

(Source: Office of Resident coordinator, Apr 2012    Fonte: Eskritóriu Koordenadór Rai Laran, Abr 2012)

## Annex 10: Main NGOs activities in Districts

**Aileu** (as of March 2012)

| Organization                        | Sectors/ Programs                                                    | Setor/Programa                                                        |
|-------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------|
| Rede Feto Secretariat & its members | Women's Political Participation: Advocacy, Capacity building and M&E | Partisipasaun Feto-sira iha Polítiku: Advokasia, Kapasitasaun no M& E |

## Aneksu 10: Aktividade ONG Sira nian Distritu

**Aileu** (to'o iha Marsu 2012)

**Ainaro** (as of April 2012)

**Ainaru** (to'o iha Abril 2012)

| Organization                  | Sectors/Programs                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Clinic Café Timor:            | Family planning, maternal and child health: UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff                                                                                               | Planeamentu familiar, saúde inan no oan: UNFPA fornese fundu hodi ajuda treinamentu kona-ba planeamentu familiar, saúde inan no oan, ba pesoál nia saúde                                                                                                                                                                                 |
| CRDH                          | Human Rights, Education, Health and Agriculture: Training on Human Rights, Education, Health and Agriculture                                                                                                                                             | Direitus Umanus, Edukasaun, Saúde no Agrikultura: Formasaun kona-ba Direitus Umanus, Edukasaun, Saúde no Agrikultura                                                                                                                                                                                                                     |
| CMADA                         | Agriculture and Human Rights: Training on Intensification, Intensification and diversification and Human Rights                                                                                                                                          | Agrikultura no Direitus Umanus: Formasaun kona-ba, Intensifikasaun, Intensifikasaun no diversifikasaun no Direitus Umanus                                                                                                                                                                                                                |
| Cruz Vermelha da Timor Leste  | Community Health and Disaster Preparedness Safety Services: Water and Sanitation Disaster Preparedness and First Aid                                                                                                                                     | Servisu hodi prepara Seguransa bainhira iha Dezastre no Saúde Komunitade: Bee no Prepara ba Dezastre Saneamentu no Primeiru Sokorru                                                                                                                                                                                                      |
| FBH-Fundasaun Berdato Haburas | Justice                                                                                                                                                                                                                                                  | Justisa                                                                                                                                                                                                                                                                                                                                  |
| HIR (Hametin Ita Rai)         | Agriculture, Education Human Rights: Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach | Agrikultura, Edukasaun ba Direitus Umanus: Treinamentu kona-ba armazenajen hahán nian, hadi'ak produktu lokál, harii rede komérsiu ba Treinamentu kona-ba Edukasaun Sívika no Treinamentu Edukasaun Naun-formal kona-ba Direitu Umanus, simu garante husi mikro ba programa fahe informasaun kona-ba direitu umanus iha nivel comunidade |

|                     |                                                                                                     |                                                                                                            |
|---------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
|                     | program at community level                                                                          |                                                                                                            |
| Moris Rasik         | Micro-credit                                                                                        | Mikro-kréditu                                                                                              |
| Tol-Hae             | Education, Agriculture<br>Sanitation: Training on civic<br>education, Agriculture and<br>Sanitation | Edukasaun, Agrikultura, Saneamentu: Treinamentu<br>kona-ba edukasaun sívika , Agrikultura no<br>Saneamentu |
| The Asia Foundation | DecentralizationLocal<br>Governance Electoral<br>Human Rights: Capacity<br>Building                 | Desentralizasaun Governu Lokál kona-bá Direitus<br>Umanu Eleisaun nian: Kapasitasaun                       |

### **Baucau** (as of Mar 2012)

### **Baukau** (to'o iha fulan Mar 2012)

| Organization                                                                                         | Sectors/ Programmes                                                                                                                                                             |                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Alola Foundation<br>Fundasaun Alola                                                                  | Education, Health and<br>Economy: Capacity building,<br>education, small business<br>empowerment as well as health<br>programme.                                                | Edukasaun, Saúde no Ekonomia: Kapasitasaun,<br>edukasaun, Empoderamentu empreza ki'ik no mós<br>programa saúde.                                                      |
| Baucau Buka Hatene<br>Baukau Buka Hatene<br>Cailalo                                                  | Education and Economy:<br>Capacity building and civic<br>education                                                                                                              | Edukasaun, no Ekonomia/ Agrikultura no Ekonomia:<br>Kapasitasaun no edukasaun sívika/ Kapasitasaun,<br>programa edukasaun sívika no mós agrikultura no<br>peska sira |
| Caritas Diocese Baucau<br>Caritas Dioseze Baukau                                                     | Education, Religion, Health:                                                                                                                                                    | Edukasaun, Relijiaun, Saúde                                                                                                                                          |
| Catholic Relief<br>Services                                                                          | Health, Education,<br>Humanitarian, Agriculture and<br>Peace: Humanitarian relief,<br>peace building, health,<br>agriculture and capacity<br>building among other<br>programmes | Saúde, Edukasaun, Umanitáriu, Agrikultura no Pás:<br>Ajuda Umanitáriu, kapasitasaun, saúde, agrikultura<br>no kapasitasaun no programa sira seluk                    |
| Community<br>Development Centre<br>Sentru<br>Dezenvolvimentu<br>Komunidade                           | Business and agriculture:<br>Financial support, capacity<br>building, marketing and<br>promotion of community based<br>enterprises                                              | Negósiu no agrikultura: Apoiu finanseiru,<br>kapasitasaun, komersializasaun no promosaun husi<br>komunidade bazeada ba empreza sira.                                 |
| GTZ                                                                                                  | Agriculture: Provides capacity<br>building and agriculture<br>equipment                                                                                                         | Agrikultura: Fornese kapasitasaun no ekipamentu<br>agrikultura sira                                                                                                  |
| Legal Aid/ Educasaun<br>Komunidade Matebian<br>Assistência<br>Legál/Edukasaun<br>Komunidade Matebian | Education, Justice: Local NGO<br>provides legal aid/private<br>lawyer, judicial education to<br>community and peace building                                                    | Edukasaun, Justisa: ONG lokál fornese assisténsia<br>legál/advogadu privadu, edukasaun judisiál ba<br>komunidade no harii dame.                                      |
| OASIS                                                                                                | Education: Community based<br>organization providing capacity<br>building to children and youth<br>in computer and languages<br>training                                        | Edukasaun: Organizasaun bazeada iha comunidade<br>ne'ebé fornese kapasitasaun ba labarik no joven ho<br>formasaun kona-ba komputadór no língua sira.                 |

|                                                     |                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                       |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rede Feto Secretariat & Its members (UNFETIP)       | Women's Political Participation : Advocacy, Capacity building and M&E                                                                                                                                                                                  | Partisipasaun Maluk Feto-sira iha Polítiku: Advokasia, Kapasitasaun no M&E                                                                                                                                                                                                            |
| Rede Feto, FKSH, and FONGTIL                        | GRB Education and socialization: produce brochures and organize TV and Radio talk shows                                                                                                                                                                | Sosializasaun no Edukasaun ba GRB: prodúz broxura sira no organiza dada lia iha Televizaun no Rádio.                                                                                                                                                                                  |
| Community Transformation Institute (CTI)            | Transitional Justice: Disseminate CAVR report                                                                                                                                                                                                          | Justisa Tranzisaun: Fahe relatóriu CAVR                                                                                                                                                                                                                                               |
| Fundasaun Edukasaun Comunidade Matebian (ECM)       | HR promotion Legal asístanse: Human Rights outreach with communities, Legal support to victims of sexual and gender based violence                                                                                                                     | Asisténsia promosaun HR Legál: Fahe informasaun kona-ba Direitu Umanu ba comunidade sira, Fó apoia legál ba vítima sira husi seksuál no violénsia bazeia ba jéneru                                                                                                                    |
| Pastoral da Crianca, Baucau Diocese                 | Maternal and child health, nutrition, and children education, since antenatal and to six years of age. The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities.                              | Saúde Inan no labarik, nutrisaun, no edukasaun labarik, hahú antenatal no to tinan 6. UNFPA fó apoia fundu kona-ba treinamentu ba maluk feto isin-rua sira no mane sira-nia envolvimentu, atividade monitorizasaun no avaliasaun.                                                     |
| REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK | GRB, VAW/DV law : Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting | Lei kona-ba GRB, VAW/DV: Haraik treinamentu TOT no Dezenvolve Kapasidade kona-ba GRB; Haraik matéria sira hodi realiza advokasia GRB; Introdús GRB ba Konsellu Suku kona-ba IPWDPM hanesan parte husi autoridade lokál sira hodi hala'o planeamentu responsivu ba jéneru no orsamentu |
| Rede Feto, FKSH, and FONGTIL                        | GRB Education and socialization: produce brochures and organize TV and Radio talk shows                                                                                                                                                                | Edukasaun GRB no sosializasaun: prodús broxura no organiza diálogo iha TV no Rádio                                                                                                                                                                                                    |
| The Asia Foundation Fundasaun Ázia                  | Decentralization and education: Decentralization programme, capacity building                                                                                                                                                                          | Desentralizasaun no edukasaun: Programa desentralizasaun, kapasitasaun                                                                                                                                                                                                                |
| World Vision                                        | Education, Humanitarian and Agriculture: Works on peace building and capacity building among other programmes                                                                                                                                          | Edukasaun, Umanitáriu no Agrikultura: Serbisu sira kona-ba harii dame no kapasitasaun no mós programa sira seluk                                                                                                                                                                      |
| Yayasan HAK                                         | Justice and human rights: Work in human rights areas: monitoring, capacity building and civic education on human rights issues                                                                                                                         | Justisa no direitus umanus: Serbisu sira iha área direitus umanus, monitorizasaun no fornimentu kapasitasaun no edukasaun sívika kona-ba kestaun sira direitus umanus nian.                                                                                                           |

**Bobonaro** (as of April 2012)

**Bobonaru** (to'o iha Abril 2012)

| Organization                                                                        | Sectors/Programmes                                                                                                                                                                                                                |                                                                                                                                                                                                                                               |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CCF                                                                                 | Education, Health & Economy: Formal education, Health, Rural economy development                                                                                                                                                  | Edukasaun, Saúde no Ekonomia: Edukasaun Formál, Saúde, dezentvolvimentu ekonomia Rurál                                                                                                                                                        |
| Care International                                                                  | Education, Health, Water & Sanitation, Emergency Aid: Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO                                             | Edukasaun, Saúde, Bee no Saneamentu, Ajuda Emerjénsia: Fornese asesu ba bee-moos & saneamentu, Tulun organiza kampu dezlokadu sira, Fornese tenda no materiál prinsipál sira, Dezeña revista ba labarik sira no Fornese fundu ba ONG lokál    |
| CVTL (Cruz Vermelha Timor Leste)<br>CVTL (Krús Vermella Timor-Leste)                | Health, Water and Sanitation, Capacity Building and Emergency Aid: Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development | Saúde, Bee no Saneamentu, Kapasitasaun no Ajuda Emerjénsia: Implementa programa bee-moos & Saneamentu rurál, Mobilizasaun comunidade & Empoderamentu, Jestaun dezastre, Promosaun ba valór Umanitáriu sira no dezentvolvimentu Organizasionál |
| Fundasaun Moris Hamutuk (FMH)                                                       | Health and Agriculture: Sanitation & Agriculture                                                                                                                                                                                  | Saúde no Agrikultura: Saneamentu & Agrikultura                                                                                                                                                                                                |
| GTZ                                                                                 | Agriculture: Capacity building and agriculture equipment                                                                                                                                                                          | Agrikultura: Ekipa agrikultura no kapasitasaun                                                                                                                                                                                                |
| HALARE                                                                              | Agriculture                                                                                                                                                                                                                       | Agrikultura                                                                                                                                                                                                                                   |
| ARD/INR programme (Ita Nia Rai)                                                     | Mediation, Administration and to Strengthening Property Rights: Works to strengthening land policy, land data collection, dispute resolution, mediation and land Administration                                                   | Mediasaun, Administrasaun no atu Hametin Direitu Propriedade: Serbisu sira hodi hametin polítika Rai, halibur dados kona-ba Rai, Rezolusaun ba disputa, Mediasaun no administrasaun Rai nian                                                  |
| Lanamona                                                                            | Economy: Women cooperative in micro credit                                                                                                                                                                                        | Ekonomia: Kooperativa Feto nian iha mikro kréditu                                                                                                                                                                                             |
| Moris Foun                                                                          | Education & Human Rights: Formal & non formal education as well as human rights                                                                                                                                                   | Edukasaun & Umanus<br>Direitus: Edukasaun formál & naun-formál hanesan Direitos Umanus                                                                                                                                                        |
| Tuba Rai Metin (TRM)                                                                | Economy and Development: Micro Credit                                                                                                                                                                                             | Dezentvolvimentu no Ekonomia: Mikro Kréditu                                                                                                                                                                                                   |
| Organizasaun Haburas Moris                                                          | Agriculture, Health, Capacity Building: Agriculture, water & sanitation and non-formal education                                                                                                                                  | Agrikultura, Saúde, Kapasitasaun: Agrikultura, Bee & Saneamentu no edukasaun Naun-Formál                                                                                                                                                      |
| Rural Water Sanitation Service Programme<br>Programa Servisu Bee & Saneamentu Rurál | Rural Water Sanitation and Hygiene: Capacity building and funds for local NGO that work for rural water projects                                                                                                                  | Bee & Saneamentu no Ijiene Rurál: Bee & Saneamentu Rurál. Fornese kapasitasaun no Fundu sira ba ONG lokál ne'ebé serbisu ba projetu bee sira iha área rurál                                                                                   |
| World vision                                                                        | Better Future, Livelihoods Security, Health, Water and                                                                                                                                                                            | Futuru ne'ebé kapás, Meius ba substánsia Seguransa, Saúde, Bee no Saneamentu: Harii Dame, Protesaun                                                                                                                                           |

|  |                                                                                                             |                                                                                          |
|--|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|  | Sanitation: Peace building, child protection, youth development, household food security and infrastructure | ba Labarik, dezvoltimentu ba Joven, Seguransa Alimentár ba Uma-kain sira, Infraestrutura |
|--|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|

**Covalima** (as of April 2012)

**Kovalima** (to'o Abril 2012)

| Organization                                               | Sectors/ Programmes                                                                                                                                           |                                                                                                                                           |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Centru Joventude Covalima<br>Sentru Juventude Kovalima     | Capacity building and education: Capacity building, education, small business empowerment and health programme                                                | Kapasitasaun no edukasaun: Kapasitasaun, edukasaun, Empoderamentu empreza ki'ik sira no mós programa saúde                                |
| Centru Comunidade Covalima<br>Sentru Komunidade Kovalima   | Education and Economy: Capacity building, civic education and rural women development                                                                         | Edukasaun, no Ekonomia: Kapasitasaun, edukasaun sívika no Dezenvolvimentu ba feto rurál                                                   |
| Hametin Lia Tatoli                                         | Agriculture and Economy: Capacity building, education and agriculture                                                                                         | Agrikultura no Ekonomia: Kapasitasaun, edukasaun kona-ba agrikultura                                                                      |
| Hadomi Malu                                                | Agriculture and construction: Capacity building for farmers, research soil's quality, rice and vegetables planting programme                                  | Agrikultura no konstrusaun : Formasaun ba Kapasitasaun agrikultór sira, programa peskiza ba kualidade rai, foos no kuda modo-oan.         |
| Oxfam international<br>Oxfam Internasionál                 | Health, Education, Humanitarian, Agriculture and Peace: Humanitarian relief, peace building, health, agriculture and capacity building among other programmes | Saúde, Edukasaun, Umanitáriu, Agrikultura no Pás: Ajuda Umanitáriu, kapasitasaun, saúde, agrikultura no kapasitasaun entre programa seluk |
| GTZ                                                        | Agriculture and development: Provides capacity building and agriculture equipment, Suco development plan and justice programmes                               | Agrikultura no dezvoltimentu: Fornese kapasitasaun no ekipamentu agrikultura sira, Planu dezvoltimentu Suku no programa sira justisa nian |
| Timor Aid                                                  | Capacity building: Training women groups support development programme                                                                                        | Kapasitasaun: Formasaun ba grupu feto sira ne'ebé apoia programa dezvoltimentu                                                            |
| Care International                                         | Health and Development: Health programme                                                                                                                      | Saúde no Dezenvolvimentu: Programa saúde                                                                                                  |
| Fundasaun Timor Harii                                      | Health: Civic education and HIV                                                                                                                               | Saúde: Edukasaun sívika no HIV                                                                                                            |
| Fundasaun Comunidade Futuru<br>Fundasaun Komunidade Futuru | Infrastructure                                                                                                                                                | Infraestrutura                                                                                                                            |

Fonte: Unidade Apoio Governasaun Demokrátika/UNMIT April 2012

**Dili** (as of April 2012)

| Organization                                                                                                      | Sectors/Programs                                                                                                                      |                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Association of Men Against Violence<br>Asosiasaun mane kontra violéncia(AKMV)                                     | Education, Justice: Training on gender equality                                                                                       | Edukasaun, Justisa: Formasaun kona-ba igualdade ba jéneru                                                                                             |
| Alola Foundation<br>Fundasaun Alola                                                                               | Education, Health and Economy: Capacity building, education, small business empowerment and health programme                          | Edukasaun, Saúde no Ekonomia: Kapasitasaun, edukasaun, Empoderamentu empreza ki'ik no programa saúde.                                                 |
| National Alliances for International Court<br>Aliansa Nasionál ba Tribunál Internasionál (ANTI)                   | Justice: Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste                                            | Justisa: Advokasia ba estabelesimentu Tribunál Internasionál ad hoc (IC) ba Timor-Leste                                                               |
| Ba futuro                                                                                                         | Education and Justice: Peace building, child protection, civic education, water supply and human rights                               | Edukasaun no Justisa: Harii pás ba labarik, edukasaun sívika, fornesimentu bee no direitos umanus.                                                    |
| Belun                                                                                                             | Education, Justice: Conflict resolution, capacity building and training                                                               | Edukasaun, Justisa: Konflitu rezolusaun, kapasitasaun no formasaun                                                                                    |
| BIBI BULAK                                                                                                        | Education, Health, and Justice: Prevention of malaria, HIV/AIDS, sanitation, gender programme                                         | Edukasaun, Saúde no Justisa: Prevensaun malaria, HIV/AIDS, saneamentu, programa jéneru                                                                |
| CAUCUS' women in Politics<br>Feto CAUCUS' iha Polítiku sira                                                       | Education, advocacy and capacity building: Women political participation, parliament watch, training                                  | Edukasaun, advokasia no kapasitasaun: Feto sirania partisipasaun polítika, relójiu parlamentu, formasaun                                              |
| Centru Uniao National<br>Dezemovimentu Timor-leste<br>Sentru Uniaun Dezenvolvimentu Nasionál Timor-leste (CUNDTL) | Education, Infrastructure and advocacy: Engineering training and research                                                             | Edukasaun , Infraestruturua no advokasia: Formasaun enjeñaria no peskiza                                                                              |
| CEPAD and Interpeace<br>CEPAD no Inter pás                                                                        | Justice and Economy: Conducting research and analyzing for justice system and Administration justice of corruption and nepotism       | Justisa no Ekonomia: Hala'o peskiza no analiza no sistema justisa no administrasaun justisa ba korrupsaun no nepotizmu                                |
| Clinic Bairopite (BPC)<br>Klínika Bairopite (BPC)                                                                 | Education and health: Promotion and health education, immunization, family planning and maternity                                     | Edukasaun no saúde: Promosaun no edukasaun saúde, imunizasaun no planeamentu familiar no maternidade.                                                 |
| CNJTL Association<br>Asosiasaun CNJTL                                                                             | Justice: Work for youth movement for National Unity, participation in development process, social justice and respect for human right | Justisa: Servisu ba movimentu juventude ba Unidade Nasionál, partisipasaun iha prosesu desenvolvimento, justisa sosiál no respeita ba direitos umanus |
| Feto iha kbiit servisu (FKSH)                                                                                     | Economic, gender, capacity building: Management finance                                                                               | Ekonomíku, jéneru, kapasitasaun: Formasaun jestaun Finansa, formasaun jéneru, lideransa no                                                            |



|                                                                                  |                                                                                                                                                       |                                                                                                                                                          |
|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                  | training, gender training, leadership and advocacy training                                                                                           | formasaun advokasia                                                                                                                                      |
| Fo Diak<br>Fó Di'ak                                                              | Education: Non formal education                                                                                                                       | Edukasaun: Edukasaun naun formál                                                                                                                         |
| FOKUPERS                                                                         | Justice: Work for women right                                                                                                                         | Justisa: Servisu ba direitu Feto                                                                                                                         |
| Font of Timorese at Nationwide<br>Fonte Timor iha Mundu tomak (FONTANA)          | Education, agriculture, advocacy, media: English course, farmer training, water supply, human rights                                                  | Edukasaun, agrikultura, advokasia, mídia, infraestrutura: Kursu Inglés, formasaun agrikultór, fornesimentu bee, direitus umanus                          |
| Forum Tau Matan                                                                  | Justice and Rule of Law: Publishing human right magazine, monitoring the persons in prison, focused on youth                                          | Justisa no Papél ba Lei: Publikasaun revista direitus umanus, monitorizasaun ba ema iha prizaun, ho foku liu ba juventude                                |
| Fundasaun Creche 12 December                                                     | Education, Media, Human Right and Media: Assisting scholarship for children and human rights training                                                 | Edukasaun, Mídia, Direitus Umanus no Mídia: Asiste bolsu estudu ba formasaun labarik no direitus umanus                                                  |
| Fundasaun ETADEP                                                                 | Agriculture, Infrastructure and Justice: Rural Community development, sustainable agriculture, water supply and sanitation                            | Agrikultura, Infraestrutura no Justisa: Dezenvolvimentu Komunidade Rural, agrikultura sustentável, fornesimentu bee no saneamentu                        |
| Fundasaun Siao (FS)                                                              | Education, Agriculture, Infrastructure, Health and Justice: Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace | Edukasaun, Agrikultura, Infraestrutura, Saúde no Justisa: Formasaun naun formál, saneamentu ijiene, fornesimentu bee, advokasia, rekonsiliaasaun ba pás  |
| GFFTL                                                                            | Justice and Education: Advocacy for women in rural areas                                                                                              | Justisa no Edukasaun: Advokasia ba feto sira iha área rural                                                                                              |
| Haburas Foundation                                                               | Environment: Protection environment and natural resources management                                                                                  | Ambiente: Protesaun ambiente no jestaun rekursu naturál                                                                                                  |
| Hametin Timor Foun (HTF)                                                         | Education, health, agriculture and advocacy: Language and computer course, environment protection, HIV/AIDS prevention                                | Edukasaun, saúde, agrikultura no advokasia: Kursu ba lingua no komputadór, protesaun ambiente, prevensaun HIV/AIDS                                       |
| Hamoris cooperasaun Timor Leste (HCTL)<br>Hamoris kooperasaun Timor Leste (HCTL) | Education, Agriculture, Infrastructure, Health, Justice: Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace    | Edukasaun , agrikultura , Infraestrutura, saúde , Justisa: Formasaun naun formál, saneamentu ijiene, fornesimentu bee, advokasia, rekonsiliaasaun ba pás |
| HASETIL                                                                          | Agriculture: Conducting agriculture training for farmer and NGOs                                                                                      | Agrikultura: Hala'o formasaun agrikultura ba agrikultór no ONG sira                                                                                      |
| Ita Ba Pas                                                                       | Justice: Focusing monitoring o security sector, and reconciliation among the martial art conflict                                                     | Justisa: Foka liu ba monitorizasaun ba setór seguransa, no rekonsiliaasaun entre konfliktu arte marsial                                                  |
| Justice and Peace Commission<br>Komisaun Justisa no Pás                          | Justice: Work for human right and moral of humanity according to catholic doctrine                                                                    | Justisa: Servisu ba direitus umanus no morál ba humanidade tuir doutrina katólíka.                                                                       |

|                                                             |                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                   |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Knua Buka Hatene (KBH)                                      | Education, Justice: Provide access to vocational training, and community education programme                                                                                                                                | Edukasaun, Justisa: Fornese asesu ba formasaun vokasionál, no programa edukasaun comunidade.                                                                                                                                                      |
| KSTL Labour Syndicate<br>KSTL Sindikatu Servisu             | Justice and Economy: Protect and provide information on the right of labor                                                                                                                                                  | Justisa no Ekonomia: Proteje no fornese informasaun kona-ba direitu servisu                                                                                                                                                                       |
| LABEH                                                       | Justice and Economy: Monitoring human right process, transparency and accountability in state institution.                                                                                                                  | Justisa no Ekonomia: Monitorizasaun prosesu direitus umanus, transparénsia no responsabilizasaun iha situasaun                                                                                                                                    |
| LAIFET                                                      | Justice, Agriculture and Economy: Work for labor right, assist development of small enterprise                                                                                                                              | Justisa, Agrikultura no Ekonomia: Serbisu ba direitu servisu, assiste dezvoltamentu ba empreezariu ki'ik                                                                                                                                          |
| Lao Hamutuk                                                 | Human Rights: Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government | Direitus Umanus: Monitorizasaun asisténsia bilaterál no multilaterál husi ONU/ajénsia ONU. ONG hala'o jogu simulasau iha advokasia kona-ba kestaun sensitivu (tratadu Tasi Timor, CAV, CAVR), fornese tipu rezolve rekomendasaun nian ba governu. |
| LUTA HAMUTUK                                                | Politic, Education, Economic: Civic Education, accountability and transparency issues                                                                                                                                       | Polítiku, Edukasaun, Ekonómiku: Edukasaun sívika, monitorizasaun ba transparénsia no kestaun responsabilizasaun.                                                                                                                                  |
| PRADET Timor-Leste                                          | Health: Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)                                                                                                           | Saúde: Asiste hodi apoia programa moras mentál ka trauma (rekuperasaun psicolójika no dezvoltamentu)                                                                                                                                              |
| Press Club                                                  | Media: Advocate freedom of speech and the press itself                                                                                                                                                                      | Mídia: Defensor liberdade ba diskursu no imprensa nia-an rasik                                                                                                                                                                                    |
| Prontu Atu Serbi                                            | Education, Agriculture, Health and Justice: Professional training for youth, promotion for prevention decease, training human right for community in gender                                                                 | Edukasaun, Agrikultura, Saúde no Justisa: Formasaun profisionál ba juventude, promosaun ba prevensaun husi mate, formasaun direitus umanus ba comunidade iha jéneru                                                                               |
| PSCT                                                        | Education and Justice: Research and analysis for peace building and reconciliation in community                                                                                                                             | Edukasaun no Justisa: Peskiza no analiza ba harii pás no rekonsiliaasaun iha comunidade                                                                                                                                                           |
| Rede Feto                                                   | Education and Gender: Promoting and role of women of leadership                                                                                                                                                             | Edukasaun no Jéneru: Promosaun no feto-nia papél iha lideransa                                                                                                                                                                                    |
| RENETIL                                                     | Rule of Law, Justice: Monitoring the functioning of national Parliament (parliament watch)                                                                                                                                  | Papél ba Lei, Justisa: Monitoriza funcionamentu Parlamentu Nasionál (haree parlamentu)                                                                                                                                                            |
| RMDH                                                        | Justice, Rule of Law: Monitoring Human Right situation                                                                                                                                                                      | Justisa no Papél ba Lei: Monitoriza situasaun Direitus Umanus.                                                                                                                                                                                    |
| SJTL (Journalist Syndicate).<br>SJTL (Sindikatu Jornalista) | Justice, Media: Work for right of Journalist, Provide policy and regulation for government of media Communication                                                                                                           | Justisa, Mídia: Servisu ba direitu Jornalista, fornese polítika no regulamentu ba governu husi Komunikaasaun mídia.                                                                                                                               |
| Timor-Leste International                                   | Economic, agriculture, health and social: Research and                                                                                                                                                                      | Ekonómiku, agrikultura, saúde no sosiál: Peskiza no estudu dezvoltamentu ba dezvoltamentu                                                                                                                                                         |

|                                                                                          |                                                                                                                                                          |                                                                                                                                            |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Development Studies<br>Estudo<br>Dezenvolvimentu<br>Internasionál Timor-<br>Leste (TIDS) | development studies for<br>economic development, technical<br>agriculture, prevention of<br>HIV/AIDS                                                     | ekonómiku, agrikultura tékniku, prevensaun<br>HIV/AIDS.                                                                                    |
| Timor Aid                                                                                | Education, Health, Economic:<br>Providing relief services of<br>health, civic education, capacity<br>building, advancement of the<br>women, micro credit | Edukasaun, Saúde, Ekonómiku: Fornese servisu<br>asisténsia saúde, edukasaun sívika, kapasitasaun,<br>feto sira-nia avansadu, mikro kréditu |

### **Ermera** (as of April 2012)

### **Ermera** (to'o iha Abril 2012)

| Organization                                         | Sectors/Programmes                                                                                                    |                                                                                                                           |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Hametin Demokrasia no<br>Igualdade (HDI)-Gleno.      | Education, Justice, Human Right:<br>Facilitate dialogue, training.                                                    | Edukasaun, Justisa, Direitus Umanus: Fasilita<br>diálogo, formasaun                                                       |
| Institute Matadalan<br>Integridade (IMI)-Gleno.      | Justice and Agriculture: Dialogue<br>and training                                                                     | Justisa no Agrikultura: Diálogo no formasaun                                                                              |
| Rede Feto-Ermera Villa                               | Education and Gender: Gender<br>promotion in leadership                                                               | Edukasaun no Jéneru: Promosaun jéneru iha<br>lideransa                                                                    |
| Bachita Centro-Ermera<br>Villa                       | Education and Gender: Gender<br>promotion and women handicraft                                                        | Edukasaun no Jéneru: Promosaun Jéneru no<br>feto sira-nia artejenatu                                                      |
| Science of Life System<br>(SOLS)-Gleno branch        | Education: English course in<br>various subjects and others<br>community activity                                     | Edukasaun: Kursu Ingles iha asunto oioin no<br>atividade comunidade sira seluk                                            |
| SHARE International –<br>Japan –Gleno branch         | Health: Health programme related<br>to community health and health<br>awareness raising programme                     | Saúde: Programa saúde relaciona ba saúde<br>komunidade nian n programa hasae<br>koñesimentu saúde nian                    |
| Youth and Education<br>Programme (YEP)<br>Norwegian. | Education: Training of Agriculture,<br>food processing, tourism and<br>Administration                                 | Edukasaun: Formasaun ba Agrikultura,<br>prosesamentu ai han, turizmu no<br>Administrasaun                                 |
| Orphanate LAR<br>SAMARITANU-Gleno.                   | Education: Tailoring Programme,<br>language coerces and other<br>discipline activities                                | Edukasaun: Programa Adaptasaun, kursu lingua<br>no atividade dixiplina sira seluk                                         |
| Orphanage FAMILY<br>HOPE-Gleno.                      | Education: Tailoring Programme,<br>language coerces and other<br>discipline activities                                | Edukasaun: Programa Adaptasaun, kursu lingua<br>no atividade dixiplina sira seluk                                         |
| Uniaun Agricultura<br>Ermera(UNAER)                  | Agriculture: Capacity building in<br>sustainability of Agriculture                                                    | Agrikultura: Kapasitasaun iha sustentabilidade<br>ba Agrikultura                                                          |
| Centro Vocational<br>Juvenbntude-Gleno               | Education, Agriculture: Training<br>of Agriculture, food processing,<br>tourism, Administration and<br>computer skill | Edukasaun, Agrikultura: Formasaun<br>Agrikultura, prosesamentu ai han, turizmu,<br>Administrasaun no abilidade komputadór |
| Centro Juventude<br>Ermera-Ermera Vila               | Education: Carpenter training,<br>Computer, Languages course                                                          | Edukasaun: formasaun karpinteiru, kursu<br>komputadór, kursu lingua no atividade sira<br>seluk                            |

**Lautem** (as of April 2012)

**Lautem** (to'o iha fulan Abril 2012)

| Organization                    | Sector/Program                                                                                                                                                |                                                                                                                                                      |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Alola Foundation                | Cooperative and health                                                                                                                                        | Kooperativu no saúde                                                                                                                                 |
| Assisiaun Pikuario              | Animal health, Vaccination, Training on the prevention of Animal Disease                                                                                      | Saúde animál, vasinasaun, formasaun kona-ba prevensaun ba moras animál nian.                                                                         |
| Civic Global                    | Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision | Kria rendimentu, konstrusaun (reabilitasaun eskola), hamoos bee, apoiu grupu fetu, maneira Kresimentu manu nian, prestasaun diversaun labarik eskola |
| Esperanca Loro Sae (ELSA)       | Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)                                  | Saúde no Edukasaun (eskola pre – sekundária, Formasaun, Kursu ingles, edukasaun sívika kona-ba direitu labarik no sidadaun sira-nia direitu)         |
| Fraterna                        | Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building                                     | Agrikultura no Floresta, Kria rendimentu, produsaun risku dezastre, konstrusaun, kapasitasaun, harii pás                                             |
| Fuftilo                         | Formal Education, Training on welding, Electricity and handicraft                                                                                             | Edukasaun Formál, Formasaun kona-ba soldajen, Eletrisidade no artejenatu                                                                             |
| Fundamor                        | LSBE, HIV/AIDS, Handicraft                                                                                                                                    | LSBE, HIV/AIDS, artejenatu                                                                                                                           |
| ICATUTUNU                       | Sanitation, Education, Health, Agriculture, Clean Water                                                                                                       | Saneamentu, Edukasaun, saúde, agrikultura, bee mós                                                                                                   |
| Kolping                         | Agriculture (Training on how to use local product as good food: Tempe & Tahu)                                                                                 | Agrikultura (formasaun kona-ba oinsá atu uza produktu lokál hanesan ai han di'ak: Tempe & Tahu)                                                      |
| Loroship                        | Handicraft, Youth Development through Agriculture, Group capacity                                                                                             | Artejenatu, Dezenvolvimentu juventude liuhosi Agrikultura, kapasidade grupu                                                                          |
| Masinu Fundasaun Timor Leste    | Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation                                                               | Formasaun ba lideransa, formasaun agrikultura, Promosaun saúde , Protesaun ba labarik, bee no saneamentu                                             |
| MDM                             | Health and Training                                                                                                                                           | Saúde no formasaun                                                                                                                                   |
| Moris Rasik                     | Credit provision for the widowers and members of group 517                                                                                                    | Fornesimentu kréditu ba mane-faluk no membru sira husi grupu 517                                                                                     |
| Natureza                        | Health Promotion, Environmental protection, Water and Sanitation, Advocacy                                                                                    | Promosaun saúde, protesasaun ambiente, bee no saneamentu, advokasia                                                                                  |
| ONE                             | Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion                                       | Prevensaun violénsia seksuál, Direitus Umanus, Kursu komputadór, kooperativu agrikultura, kria rendimentu, promosaun saúde                           |
| Plan TL                         | Sanitation, Youth Vocational training, Canalization, Clean water assessment                                                                                   | Saneamentu, formasaun profisionál juventude, kanalizasaun, avaliasaun bee moos                                                                       |
| Prospek                         | Livelihood Security and Irrigation                                                                                                                            | Seguransa subsisténsia no Irrigasaun                                                                                                                 |
| Rede Forum Interesse Comunidade | Advocacy, Control social, civic education                                                                                                                     | Advokasia, kontrola sosiál, edukasaun sívika                                                                                                         |
| SCJP                            | PVS, Advocacy, Leadership, Civic Education                                                                                                                    | PVS, Advokasia, Lideransa, Edukasaun sívika                                                                                                          |
| SOLS                            | English course, Since of Live,                                                                                                                                | Kursu Ingles, dezde estudu, estudu                                                                                                                   |

|                 |                                                                              |                                                                           |
|-----------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|
|                 | Comparative Study                                                            | komparativu                                                               |
| Transformasaun  | Kindergarten, English course, Computer course, fishery, Livestock and Health | Jardín infánsia, kursu ingles, kursu komputadór, peska, pekuária no saúde |
| TID             | Justice and Peace, advocacy, Plant for industry                              | Justisa no Pás, advokasia, plant ba indústría                             |
| Amor Foundation | School Construction and water supply                                         | Konstrusaun Eskola no Fornese bé mós                                      |

**Liquica** (as of April 2012)

**Likisá** (to'o iha fulan Abril 2012)

| Organization                        | Sectors/ Programmes                                                                                                          |                                                                                                                            |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Clinic Café Timor                   | Mother- Child Health, Family Planning: The UNFPA provide fund to assist the training on Family planning for the health staff | Saúde inan-oan, planeamentu familiar: UNFPA fornese fundu atu ajuda formasaun kona-ba Planeamentu familiar ba pesoál saúde |
| Rede Feto Secretariat & Its members | Women's Political Participation: Advocacy, Capacity building and M&E                                                         | feto sira-nia partisipasaun iha polítiku: Advokasia, kapasitasaun no M&E                                                   |
| Fundasaun Moris Foun (FMF)          | HR promotion: Human Rights outreach with grassroots communities                                                              | Promosaun DU: direitos umanus fahe informasaun ho comunidade sira iha baze                                                 |

**Manatuto** (as of April 2012)

**Manatutu** (to'o iha fulan Abril 2012)

| Organization                        | Sectors/ Programmes                                                  |                                                                          |
|-------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------|
| Rede Feto Secretariat & Its members | Women's Political Participation: Advocacy, Capacity building and M&E | Feto sira-nia partisipasaun iha polítiku: Advokasia, kapasitasaun no M&E |

**Manufahi** (as of April 2012)

**Manufahi** (to'o iha fulan Abril 2012)

| Organization           | Sectors/ Programs                                                                 |                                                                               |
|------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| Save Children          | Health and Nutrition: Health, Nutrition and socialization for children protection | Saúde no Nutrisaun: saúde, nutrisaun no sosializasaun ba protesaun ba labarik |
| Mercys Cop             | Agriculture: Food security                                                        | Agrikultura: Seguransa ai han                                                 |
| CONCERN                | Health & Agriculture: NRM, nutrition prevention                                   | Saúde & Agrikultura: NRM, prevensaun nutrisaun                                |
| Trocaire               | Natural Disaster Management: Capacity building and Health                         | Jestaun Dezastre Naturál: kapasitasaun no Saúde                               |
| Rural development-RDP3 | Agriculture, Infrastructure: Rural Development                                    | Agrikultura, Infraestrutur: Dezenvolvimentu Rural                             |
| NGO LABEH              | Good governance: Distribution of MTCI rice                                        | Governansaun Di'ak: Distribuisaun foos MTCI                                   |

**Oecusse** (as of April 2012)

**Oekusi** (to'o iha fulan Abril 2012)

| Organization                                        | Sectors/ Programmes                                                                                                     |                                                                                                                            |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave) | Agriculture and Water and Sanitation                                                                                    | Agrikultura no Bee no Saneamentu                                                                                           |
| BIFANO (Binibo Faif Nome)                           | Agriculture and Training                                                                                                | Agrikultura no formasaun                                                                                                   |
| Belun                                               | Education: Training and Local NGOs Support                                                                              | Edukasaun: Formasaun no Apoiu ba ONG Lokál                                                                                 |
| CARITAS                                             | Agriculture: Community empowerment, agriculture, and Training                                                           | Agrikultura: Empoderamentu ba Komunidade, agrikultura no Formasaun                                                         |
| CECEO                                               | Agriculture: Agriculture and Training                                                                                   | Agrikultura: Agrikultura no Formasaun                                                                                      |
| CFEO (Centru Feto Enclave Oecussi)                  | Training: Training, Women Empowerment, and Peace and Reconciliation                                                     | Formasaun: Formasaun, Empoderamentu ba Feto, Pás no Rekonsiliaaun                                                          |
| Centru Juventude                                    | Culture: Youth Development and cultural Development                                                                     | Kultura: Dezenvolvimentu Juventude no Dezenvolvimentu kulturál                                                             |
| Fundasaun Esperansa Enclave Oecusse                 | Training: Training and Agriculture                                                                                      | Formasaun: Formasaun no Agrikultura                                                                                        |
| FFSO (Fundasaun Fatu Sinai Oecussi)                 | Advocacy and Training : Legal Aid Support                                                                               | Advokasia no Formasaun: Apoiu ba Legál Aid                                                                                 |
| FPWO (Forum Peduli Wanita Oecussi)                  | -Training for Youth (PAS Programme)<br>-Hygiene Promotion<br>-Advocacy women empowerment training and Capacity Building | -Formasaun ba Juventude (programa PAS)<br>-Promosaun Ijiene<br>-Advokasia Empoderamentu ba Feto, Formasaun no Kapasitasaun |
| Timor Aid                                           | Illiteracy project<br>Tais Weaving Project: Training and Capacity Building                                              | Projetu analfabetizmu Projetu Soru Tais: Formasaun no kapasitasaun                                                         |
| World Neighbors Viziñu Mundiál                      | Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice                             | Programa Saúde, Bee no Saneamentu, Agrikultura, Formasaun, no Direitus Umanus no Justisa                                   |
| TAIS                                                | SISCA Implementer: community Health Programme                                                                           | SISCA implementadór: Programa Saúde                                                                                        |
| Youth in Action Juventude iha Asaun                 | Education: Civic Education and Human Rights                                                                             | Edukasaun: Edukasaun Sívika no Direitus Umanus                                                                             |

**Viqueque** (as of April 2012)

**Vikeke** (to'o iha fulan Abril 2012)

| Organization          | Sectors/Programmes                                                                                                                                                   |                                                                                                                                                                                                                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Hametin Domin (HAMDO) | Non Formal Education, Agriculture, Health, Gender, Human Right: Training and capacity building, vegetable planting and keeping pet, provide counseling to people who | Edukasaun Naun Formál, Agrikultura, Saúde, Jéneru, Direitus Umanus: Formasaun no kapasitasaun, kuda vejetál, hakiak animál, fornese konsellu ba ema ne'ebé hetan tortura, violénsia doméstika, promove direitu labarik |

|                                       |                                                                                                              |                                                                                                                      |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
|                                       | have tortured, domestic violence, promote child right                                                        | nian, nst.                                                                                                           |
| Fundasaun Timor Oan Hamutuk (FTOHA)   | Education, Agriculture, Gender and Child: Training, capacity building and civic education                    | Edukasaun, Agrikultura, Jéneru no Labarik : Formasaun, kapasitasaun no edukasaun sívika                              |
| Fundasaun Haksolok Timor-Leste (FHTL) | Education and Agriculture: Training, and capacity building                                                   | Edukasaun no Agrikultura: Formasaun, no kapasitasaun                                                                 |
| Associasaun Juventude no Estudante    | Agriculture, Education and Counseling: Youth empowerment, agriculture, capacity building and Training        | Agrikultura, Edukasaun no Konsellu: Empoderamentu juventude, agrikultura, kapasitasaun no Formasaun                  |
| Kaer Liman Servisu (KALISE)           | Education, Health, Water Supply & Monitoring: Training, capacity building, civic education, water sanitation | Edukasaun, Saúde, Fornesimentu Bee no Monitorizasaun: Formasaun, kapasitasaun, edukasaun sívika no bee no saneamentu |
| CIACS                                 | Cooperative and Agriculture: Training, capacity building and economic development                            | Kooperativu no Agrikultura: Formasaun, kapasitasaun no dezvoltamentu ekonómiku                                       |
| INURITIL                              | Agriculture, Health and Cooperative: Capacity building, civic education and training                         | Agrikultura, Saúde no Kooperativu: Kapasitasaun, edukasaun sívika no formasaun                                       |
| CFSV                                  | Non Formal Education: Training, capacity building and Advocacy                                               | Edukasaun Naun Formál: Formasaun, kapasitasaun no Advokasia                                                          |
| LACASAI Foundation Fundasaun LACASAI  | Advocacy, Agriculture, Health and Economic: Civic education, training on environment, capacity building,     | Advokasia, Agrikultura, Saúde no Ekonómiku: Edukasaun sívika, formasaun kona-ba ambiente, kapasitasaun, nst.         |

Source: District Offices of NGOs and NGO Forum, Apr2012

Fonte: Oficial ONG no Forum ONG iha distritu, Abr2012

## Annex 11: CNE and STAE: Basic Data

## Aneksu 11: CNE no STAE: Baze de Datus

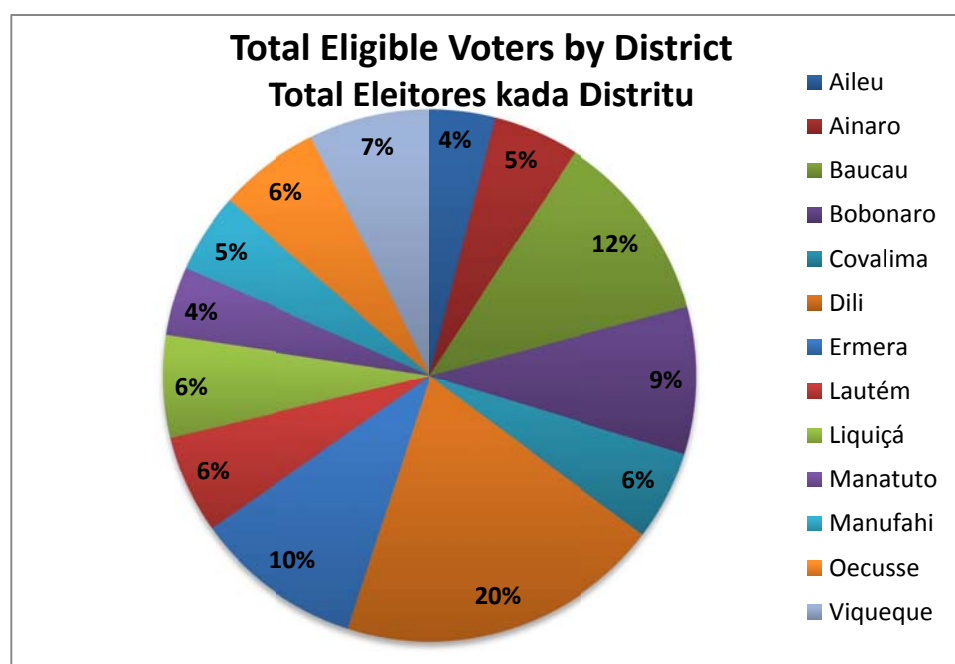
### Total Eligible Voters by District

### Total Eleitores kada Distritu

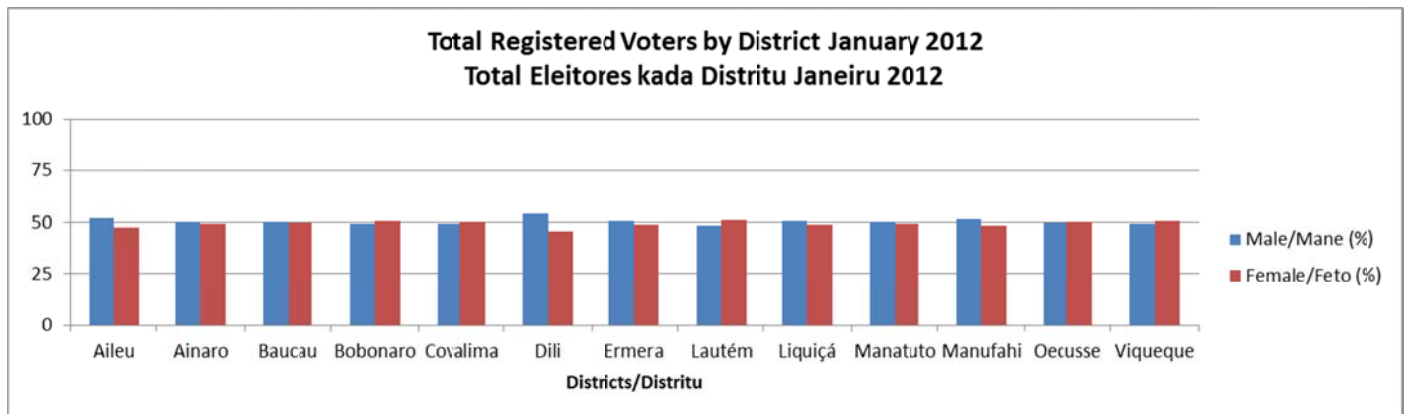
| No.          | District<br>Distrito | Male<br>Mane  | Male<br>Mane<br>(%) | Female<br>Feto | Female<br>Feto (%) | Total<br>Total | Voter<br>Eleitor < 17 | Total -<br>Eleitor < 17 |
|--------------|----------------------|---------------|---------------------|----------------|--------------------|----------------|-----------------------|-------------------------|
| 1            | Aileu                | 13125         | 52.42               | 11911          | 47.64              | 25036          | 110                   | 24926                   |
| 2            | Ainaro               | 16499         | 50.55               | 16194          | 49.45              | 32693          | 75                    | 32618                   |
| 3            | Baucau               | 36729         | 50.15               | 36451          | 49.85              | 73180          | 281                   | 72899                   |
| 4            | Bobonaro             | 27567         | 49.20               | 28571          | 50.80              | 56138          | 183                   | 55955                   |
| 5            | Covalima             | 17092         | 49.51               | 17307          | 50.49              | 34399          | 125                   | 34274                   |
| 6            | Dili                 | 67094         | 54.25               | 57094          | 45.75              | 124188         | 305                   | 123883                  |
| 7            | Ermera               | 32729         | 50.94               | 31636          | 49.06              | 64365          | 174                   | 64191                   |
| 8            | Lautém               | 18405         | 48.65               | 19259          | 51.35              | 37664          | 57                    | 37607                   |
| 9            | Liquiçá              | 19677         | 50.86               | 19054          | 49.14              | 38731          | 129                   | 38602                   |
| 10           | Manatuto             | 13371         | 50.46               | 13085          | 49.54              | 26456          | 79                    | 26377                   |
| 11           | Manufahi             | 15604         | 51.73               | 14565          | 48.27              | 30169          | 88                    | 30081                   |
| 12           | Oecusse              | 19426         | 49.67               | 19678          | 50.33              | 39104          | 129                   | 38975                   |
| 13           | Viqueque             | 22815         | 49.17               | 23516          | 50.83              | 46331          | 216                   | 46115                   |
| <b>Total</b> |                      | <b>320133</b> | <b>50.94</b>        | <b>308321</b>  | <b>49.06</b>       | <b>628454</b>  | <b>1951</b>           | <b>626503</b>           |

Source: General Director STAE, Jan2012

Fonte: Diretor Jeral STAE, Jan 2012



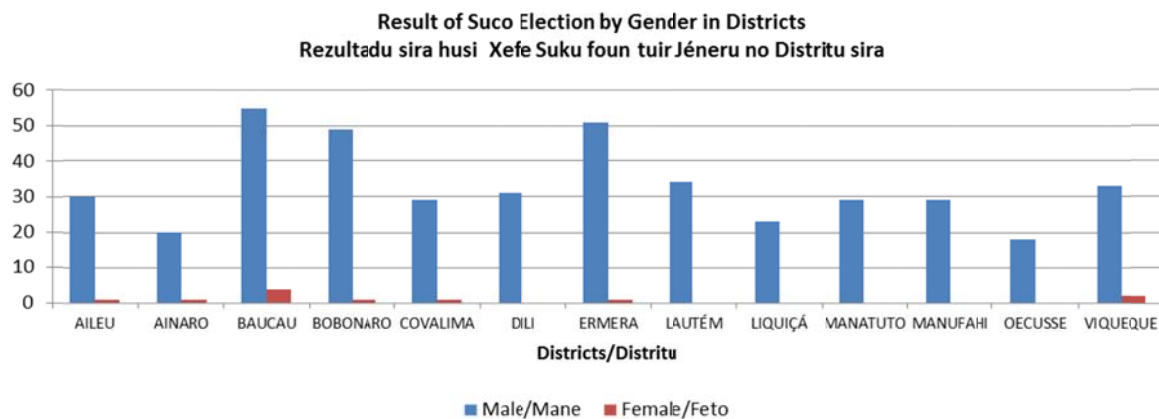




**Results of the 2009 Election of Suco Chiefs by Gender and Districts**  
**Rezultadu Eleisaun Xefi Suku Sira 2009 bazeia ba Jeneru no distritu**

| District<br>Distritu | Total<br>number of<br>Sucos<br>Totál Suku<br>sira | Total list<br>of<br>Candidate<br>Totál<br>Lista<br>Kandidatu<br>sira | Total<br>Candidate<br>Totál<br>Kandidatu<br>sira | Elected Suco Chief<br>Xefe Suku Eleitu Foun |                 |                |                    |
|----------------------|---------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|-----------------|----------------|--------------------|
|                      |                                                   |                                                                      |                                                  | Male<br>Mane                                | %Male<br>% Mane | Female<br>Feto | % Female<br>% Feto |
| AILEU                | 31                                                | 91                                                                   | 1,920                                            | 30                                          | 96.80%          | 1              | 3.20%              |
| AINARO               | 21                                                | 75                                                                   | 1,828                                            | 20                                          | 95.20%          | 1              | 4.80%              |
| BAUCAU               | 59                                                | 122                                                                  | 2,622                                            | 55                                          | 93.20%          | 4              | 6.80%              |
| BOBONARO             | 50                                                | 124                                                                  | 2,484                                            | 49                                          | 98.00%          | 1              | 2.00%              |
| COVALIMA             | 30                                                | 98                                                                   | 2,148                                            | 29                                          | 96.70%          | 1              | 3.30%              |
| DILI                 | 31                                                | 76                                                                   | 2,134                                            | 31                                          | 100.00%         | 0              | 0.00%              |
| ERMERA               | 52                                                | 153                                                                  | 3,474                                            | 51                                          | 98.10%          | 1              | 1.90%              |
| LAUTÉM               | 34                                                | 77                                                                   | 1,624                                            | 34                                          | 100.00%         | 0              | 0.00%              |
| LIQUIÇÁ              | 23                                                | 70                                                                   | 1,858                                            | 23                                          | 100.00%         | 0              | 0.00%              |
| MANATUTO             | 29                                                | 73                                                                   | 1,384                                            | 29                                          | 100.00%         | 0              | 0.00%              |
| MANUFAHI             | 29                                                | 84                                                                   | 1,806                                            | 29                                          | 100.00%         | 0              | 0.00%              |
| OECUSSE              | 18                                                | 83                                                                   | 1,606                                            | 18                                          | 100.00%         | 0              | 0.00%              |
| VIQUEQUE             | 35                                                | 81                                                                   | 1,988                                            | 33                                          | 94.30%          | 2              | 5.70%              |
| TOTÁL                | 442                                               | 1,207                                                                | 26,876                                           | 431                                         | 97.50%          | 11             | 2.50%              |

Source: STAE, December 2009/ Fonte: STAE Dezembro 2009

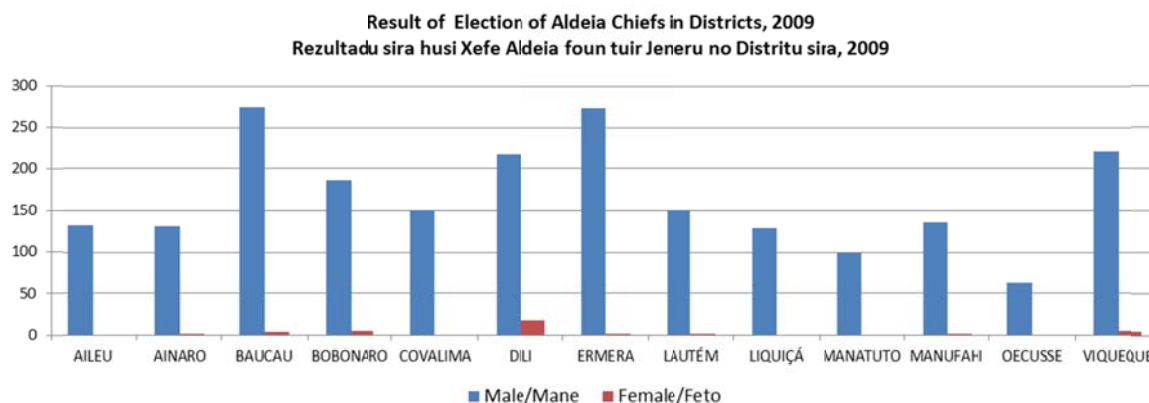


### Gender Breakdown of the Results of 2009 Election for Aldeia Chiefs

#### Lista Jeneru husi Resultadu Eleisaun Xefi Aldeia iha 2009

| District<br>Distritu | N° of<br>Sucos | N° of<br>Lists of<br>Candidates | Total of<br>Candidates | New elected Aldeia Chiefs<br>Xefi Aldeia |                |
|----------------------|----------------|---------------------------------|------------------------|------------------------------------------|----------------|
|                      |                |                                 |                        | Male<br>Mane                             | Female<br>Feto |
| AILEU                | 31             | 91                              | 1920                   | 133                                      | 0              |
| AINARO               | 21             | 75                              | 1828                   | 132                                      | 1              |
| BAUCAU               | 59             | 122                             | 2622                   | 275                                      | 4              |
| BOBONARO             | 50             | 124                             | 2484                   | 186                                      | 5              |
| COVALIMA             | 30             | 98                              | 2148                   | 150                                      | 0              |
| DILI                 | 31             | 76                              | 2134                   | 217                                      | 18             |
| ERMERA               | 52             | 153                             | 3474                   | 274                                      | 2              |
| LAUTÉM               | 34             | 77                              | 1624                   | 150                                      | 1              |
| LIQUIÇÁ              | 23             | 70                              | 1858                   | 130                                      | 0              |
| MANATUTO             | 29             | 73                              | 1384                   | 100                                      | 0              |
| MANUFAHI             | 29             | 84                              | 1806                   | 137                                      | 1              |
| OECUSSE              | 18             | 83                              | 1606                   | 63                                       | 0              |
| VIQUEQUE             | 35             | 81                              | 1988                   | 220                                      | 5              |
| <b>Total</b>         | <b>442</b>     | <b>1.207</b>                    | <b>26.876</b>          | <b>2.167</b>                             | <b>37</b>      |
|                      |                |                                 |                        | <b>98,3%</b>                             | <b>1,7%</b>    |

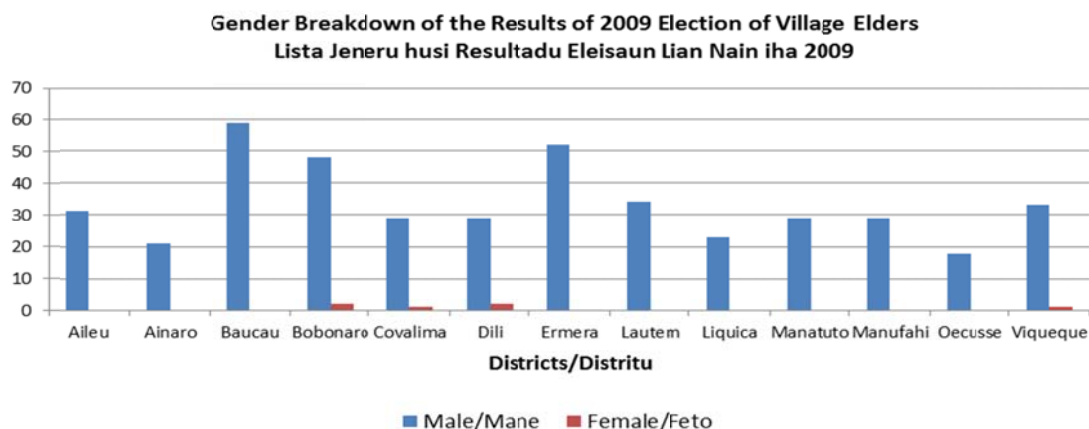
Source: STAE, December 2009/ Fonte: STAE Dezembro 2009



**Gender Breakdown of the Results of 2009 Election of Village Elders**  
**Lista Jeneru husi Resultadu Eleisaun Lian Nain iha 2009**

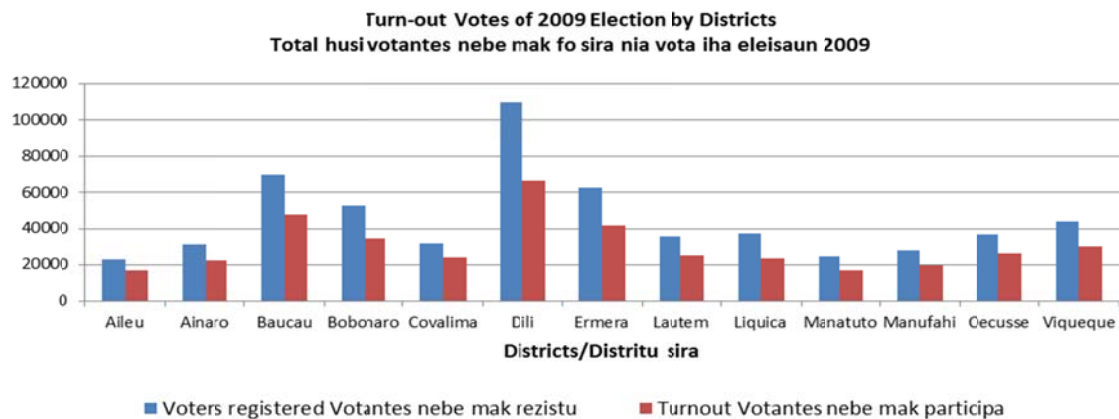
| DISTRICT | N° of Sucos | N° of Lists of Candidates | Total of Candidates | New elected Elder Representatives |        |
|----------|-------------|---------------------------|---------------------|-----------------------------------|--------|
|          |             |                           |                     | Male                              | Female |
| AILEU    | 31          | 91                        | 1920                | 31                                | 0      |
| AINARO   | 21          | 75                        | 1828                | 21                                | 0      |
| BAUCAU   | 59          | 122                       | 2622                | 59                                | 0      |
| BOBONARO | 50          | 124                       | 2484                | 48                                | 2      |
| COVALIMA | 30          | 98                        | 2148                | 29                                | 1      |
| DILI     | 31          | 76                        | 2134                | 29                                | 2      |
| ERMERA   | 52          | 153                       | 3474                | 52                                | 0      |
| LAUTÉM   | 34          | 77                        | 1624                | 34                                | 0      |
| LIQUIÇÁ  | 23          | 70                        | 1858                | 23                                | 0      |
| MANATUTO | 29          | 73                        | 1384                | 29                                | 0      |
| MANUFAHI | 29          | 84                        | 1806                | 29                                | 0      |
| OECUSSE  | 18          | 83                        | 1606                | 18                                | 0      |
| VIQUEQUE | 35          | 81                        | 1988                | 33                                | 1      |
|          | 442         | 1.207                     | 26.876              | 436                               | 6      |
|          |             |                           |                     | 98,6%                             | 1,4%   |

Source: STAE, December 2009/ Fonte: STAE Dezembru 2009



**Turn-out Votes of 2009 Election by Districts**  
**Total husi votantes nebe mak fo sira nia vota iha eleisaun 2009**

| District<br>Distritu                                   | Voters registered<br>Votantes nebe mak rezistu | Turnout<br>Votantes nebe mak participa | %            |
|--------------------------------------------------------|------------------------------------------------|----------------------------------------|--------------|
| AILEU                                                  | 22888                                          | 17282                                  | 75,51        |
| AINARO                                                 | 31260                                          | 22552                                  | 72,14        |
| BAUCAU                                                 | 69591                                          | 47939                                  | 68,89        |
| BOBONARO                                               | 53046                                          | 34797                                  | 65,60        |
| COVALIMA                                               | 31926                                          | 24282                                  | 76,06        |
| DILI                                                   | 110104                                         | 66768                                  | 60,64        |
| ERMERA                                                 | 62911                                          | 41744                                  | 66,35        |
| LAUTÉM                                                 | 35529                                          | 25373                                  | 71,41        |
| LIQUIÇÁ                                                | 37216                                          | 23972                                  | 64,41        |
| MANATUTO                                               | 24842                                          | 17229                                  | 69,35        |
| MANUFAHI                                               | 28031                                          | 19603                                  | 69,93        |
| OECUSSE                                                | 37015                                          | 26666                                  | 72,04        |
| VIQUEQUE                                               | 44034                                          | 30416                                  | 69,07        |
| <b>Total</b>                                           | <b>588.393</b>                                 | <b>398.623</b>                         | <b>67,75</b> |
| Source: STAE, December 2009/ Fonte: STAE Dezembru 2009 |                                                |                                        |              |

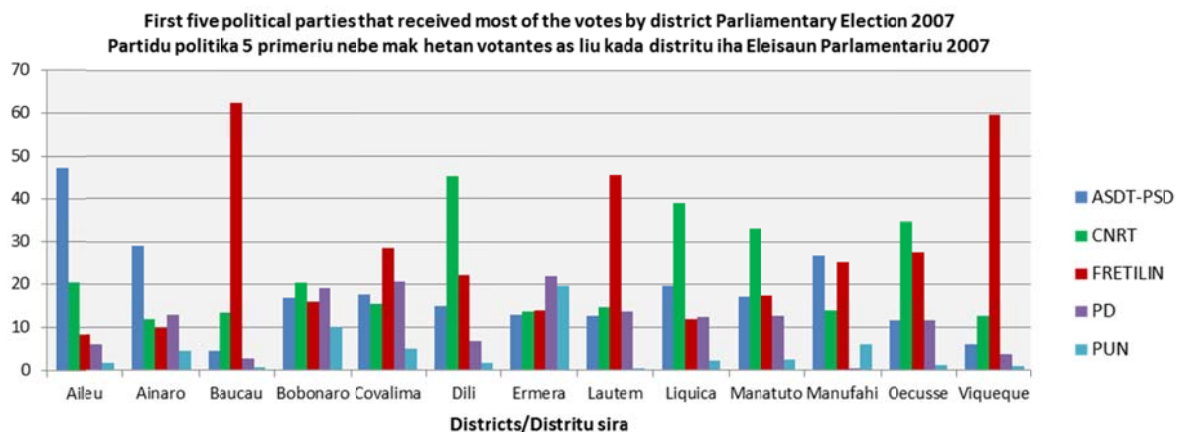


**Percentage of total votes received by political parties in districts in Parliamentary Election 2007**  
**Persentase total votantes sira kada partidu politika iha distritu iha Eleisaun Parlamentariu 2007**

|    |              | AD<br>KOTA-<br>PPT | ASDT-<br>PSD | CNRT         | FRETILIN     | PD           | PDC         | PDRT        | PMD         | PNT         | PR          | PST         | PUN         | UDT        | UNDERTIM    |
|----|--------------|--------------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
|    |              | %                  | %            | %            | %            | %            | %           | %           | %           | %           | %           | %           | %           | %          | %           |
| 1  | Aileu        | 5.71               | 47.3         | 20.46        | 8.35         | 6.13         | 1.24        | 1.72        | 0.37        | 3.32        | 0.58        | 0.71        | 1.73        | 0.77       | 1.63        |
| 2  | Ainaro       | 18.69              | 29.13        | 11.80        | 9.97         | 12.77        | 1.56        | 1.74        | 0.61        | 2.43        | 1.05        | 1.28        | 4.42        | 1.35       | 3.20        |
| 3  | Baucau       | 1.04               | 4.60         | 13.42        | 62.44        | 2.72         | 0.60        | 0.65        | 0.37        | 2.54        | 0.69        | 0.61        | 0.82        | 0.38       | 8.76        |
| 4  | Bobonaro     | 2.14               | 16.85        | 20.57        | 16.02        | 19.32        | 1.35        | 6.11        | 0.94        | 2.38        | 0.92        | 0.83        | 10.04       | 1.01       | 1.52        |
| 5  | Covalima     | 2.04               | 17.75        | 15.43        | 28.58        | 20.70        | 1.76        | 0.93        | 1.20        | 2.77        | 0.55        | 0.44        | 5.07        | 0.42       | 2.00        |
| 6  | Dili         | 1.68               | 14.8         | 45.23        | 22.38        | 6.69         | 0.54        | 0.79        | 0.44        | 1.23        | 0.77        | 0.68        | 1.71        | 0.63       | 2.43        |
| 7  | Ermera       | 3.05               | 12.89        | 13.65        | 13.9         | 21.97        | 0.97        | 4.76        | 0.63        | 2.08        | 0.55        | 1.29        | 19.67       | 2.22       | 2.37        |
| 8  | Lautem       | 1.13               | 12.51        | 14.61        | 45.53        | 13.69        | 1.51        | 0.49        | 2.13        | 1.57        | 0.96        | 0.62        | 0.54        | 0.72       | 3.99        |
| 9  | Liquica      | 3.63               | 19.82        | 38.96        | 12.00        | 12.38        | 1.10        | 1.82        | 0.38        | 2.95        | 0.66        | 0.85        | 2.29        | 0.95       | 2.21        |
| 10 | Manatuto     | 3.24               | 17.18        | 33.18        | 17.57        | 12.70        | 0.67        | 0.99        | 1.38        | 2.15        | 1.54        | 2.90        | 2.39        | 1.98       | 2.13        |
| 11 | Manufahi     | 3.50               | 26.8         | 13.8         | 25.40        | 0.50         | 1.20        | 2.10        | 0.50        | 4.40        | 0.70        | 0.70        | 6.10        | 1.10       | 1.80        |
| 12 | Oecusse      | 1.30               | 11.51        | 34.68        | 27.53        | 11.72        | 1.48        | 0.77        | 0.54        | 2.97        | 3.89        | 0.47        | 1.12        | 0.61       | 1.42        |
| 13 | Viqueque     | 2.68               | 5.93         | 12.62        | 59.84        | 3.86         | 0.90        | 0.93        | 0.38        | 3.66        | 1.73        | 2.16        | 0.87        | 0.44       | 3.99        |
|    | <b>TOTAL</b> | <b>3.20</b>        | <b>15.73</b> | <b>24.10</b> | <b>29.02</b> | <b>11.30</b> | <b>1.03</b> | <b>1.86</b> | <b>0.69</b> | <b>2.42</b> | <b>1.06</b> | <b>0.96</b> | <b>4.55</b> | <b>0.9</b> | <b>3.19</b> |

Highest share of total votes  
Total distribuisan votantes sira

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| FIRST<br>Primeiru | SECOND<br>Segundu | THIRD<br>Terceiru |
|-------------------|-------------------|-------------------|



## Annex 12: List of Abbreviations

## Aneksu 12: Lista ba Abreviatura sira

|          | Acronym          | Description                                                                                                                                                             |
|----------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A</b> | <b>AAD</b>       | Deputy District Administration /Adjuntu Administrasaun Distritu                                                                                                         |
|          | <b>ADB</b>       | Asian Development Bank/ Banku Asiátiku Dezenvolvimentu                                                                                                                  |
|          | <b>ADN</b>       | National Development Agency/Ajensia Dezenvolvimentu Nasional                                                                                                            |
|          | <b>AHCAE</b>     | Association of Haburas Capacity Atoni Enclave/ Asosiasaun Haburas Kapasidade Atoni Enclave                                                                              |
|          | <b>ASDT</b>      | Timorese Social-Democrat Association/ Assosiasaun Sosial Demokrátiku Timorense                                                                                          |
|          | <b>ANP</b>       | National Petroleum Authority / Autoridade Nasional du Petróleu]                                                                                                         |
| <b>B</b> |                  |                                                                                                                                                                         |
|          | <b>BIFANO</b>    | Binibo Faif Name/ Binibo Faif Nome                                                                                                                                      |
|          | <b>BNCTL</b>     | Bank of Commerce of East Timor/ Banku Nasional Komersiu Timor-Leste                                                                                                     |
|          | <b>BNU</b>       | Banku Nasional Ultramarinu                                                                                                                                              |
|          | <b>BPA</b>       | Banking and Payments Authority/ Autoridade Bankária Pagamentu                                                                                                           |
|          | <b>BPU</b>       | Border Patrol Unit/ Unidade Patroli Fronteira                                                                                                                           |
| <b>C</b> |                  |                                                                                                                                                                         |
|          | <b>CCI</b>       | Chamber of Commerce and Industry /Kamara Komersiu no Industria                                                                                                          |
|          | <b>CDO</b>       | Community Development Officer/ Ofisiáis Dezenvolvimentu Komunitade                                                                                                      |
|          | <b>CDS</b>       | Sub District Development Committee/ Komite Dezenvolvimentu Sub-Distritu                                                                                                 |
|          | <b>CDS/LDP</b>   | Sub District Development Committee/Local Development Program/ Komisaun Dezenvolvimentu ba Sub-Distritu/ Programa Desenvolvimento Lokál                                  |
|          | <b>CE</b>        | Civic Education/ Edukasaun Sívika                                                                                                                                       |
|          | <b>CFSV</b>      | Service Training Center/ Sentru Formasaun de Servisu                                                                                                                    |
|          | <b>CIACS</b>     | Information Center of Agriculture and Suco Food Court/ Sentru Informasaun Agrikultura no Kantina Suku                                                                   |
|          | <b>CJC</b>       | Covalima Youth Center/ Sentru Juventude Kovalima                                                                                                                        |
|          | <b>CJDDC</b>     | Commission of Covalima District Disaster Management/ Komisaun Jestaun Dezastres Distritu Kovalima                                                                       |
|          | <b>CNE</b>       | National Electoral Commission/ Komissaun Nasional Eleisoens                                                                                                             |
|          | <b>CNRT</b>      | National Congress for the Reconstruction of East Timor/ Kongresu Nasional Reskonstrusaun Timorense                                                                      |
|          | <b>COMPASSIS</b> | Community Mobilization for Poverty Reduction and Social Inclusion in Service Delivery/ Mobilizasaun Komunitária Redusaun Pobreza Inklusaun Sosial ba Prestasaun Servisu |
|          | <b>CVTL</b>      | Timor-leste Red Cross/ Kruz Vermella Timor-Leste                                                                                                                        |
| <b>D</b> |                  |                                                                                                                                                                         |
|          | <b>DA</b>        | District Administrator/ Administrador Distritu                                                                                                                          |
|          | <b>DDA</b>       | Deputy District Administrator/ Adjuntu Administrador Distritu                                                                                                           |
|          | <b>DDMC</b>      | District Disaster Management Committee/ Komite Distrital Jestaun Dezastres                                                                                              |
|          | <b>DDO</b>       | District Development Officer/ Ofisiais Dezenvolvimentu Distritu                                                                                                         |
|          | <b>DDP</b>       | Decentralized Development Package/ Programa Dezenvolvimentu Desentralizasaun                                                                                            |
|          | <b>DFO</b>       | District Finance Officer/ Oficial Finansa Distritu                                                                                                                      |
|          | <b>DN</b>        | National Director/ Directur Nasional                                                                                                                                    |
|          | <b>DNE</b>       | National Department for Statistics, MoF/ Departamentu Estatística Nasional                                                                                              |
|          | <b>DNAAS</b>     | National Directorate for Support to Sucos Administration/ Diresaun Nasional Apoiu Administrasaun Suku                                                                   |
|          | <b>DNAF</b>      | National Directorate for Administration and Finance/ Diresaun Nasional Administrasaun no Finansas                                                                       |
|          | <b>DNAL</b>      | National Directorate for Local Administration/ Diresaun Nasional ba Adminstrasaun Lokál                                                                                 |
|          | <b>DNDLOT</b>    | National Directorate for Local Development and Territorial Planning/ Diresaun Nasional Dezenvolvimentu Lokál no Ordenamentu Teritriu                                    |
|          | <b>DNPAGE</b>    | National Directorate for Planning, Evaluation and External Cooperation/ Diresaun Nasional Planeamentu Avaliasaun i Kooperasaun Externa                                  |
|          | <b>DSADO</b>     | Department of Sanitation and Water of Oecuse/ Diresaun Saneamentu no Agua Distritu Oekussi                                                                              |
|          | <b>DTPSC</b>     | Directorate for Land, Property, and Cadaster Services/ Diresaun Nasional Terras, Propriedade i Servisu Kadastru                                                         |
|          | <b>DWAS</b>      | District Water Sanitation and Hygiene/ Água, Saneamentu i Higiene Distritu nian                                                                                         |

|          |                 |                                                                                                                          |
|----------|-----------------|--------------------------------------------------------------------------------------------------------------------------|
| <b>E</b> |                 |                                                                                                                          |
|          | <b>ECM</b>      | Educasaun Comunidade Matebian/ Edukasaun Komunitade Matebian                                                             |
|          | <b>EDTL</b>     | Electricity of Timor-Leste/ Eletrisidade Timor-Leste                                                                     |
|          | <b>EKD</b>      | District Joint Team under Decentralized Development Package/ Ekipa Programa Konjunta Dezenvolvimentu Desentralizasaun    |
|          | <b>ETDA</b>     | East Timor Development Agency/ Ajensia Dezenvolvimentu Timor-Leste                                                       |
| <b>F</b> |                 |                                                                                                                          |
|          | <b>FAO</b>      | Food and Agriculture Organization/ Organizasaun Agrikultura no Aihan                                                     |
|          | <b>FEO</b>      | Centre Feto of Enclave Oecusse/ Sentru Feto Enklave Oekusi                                                               |
|          | <b>F-FDTL</b>   | FALINTIL-Force Defence of Timor-Leste/ FALINTIL- Forsa Defeza Timor-Leste                                                |
|          | <b>FFSO</b>     | Foundation of Fatu Sinai Oecusse/ Fundasaun Fatu Sinai Oecussi                                                           |
|          | <b>FMH</b>      | Foundation of Moris Hamtuk/ Fundasaun Moris Hamutuk                                                                      |
|          | <b>FOKUPERS</b> | East Timorese Women's Communication Forum/ Forum Komunikasi Perempuan Timor Lorosae (FOKUPERS)                           |
|          | <b>FONGTIL</b>  | Forum Organization Non-Governmental of Timor-Leste/ Forum Organisaun Naun Governamental Timor-Leste                      |
|          | <b>FPWO</b>     | Forum of Women Care Oecusse/ Forum Peduli Wanita Oekusi                                                                  |
|          | <b>FRETILIN</b> | Revolutionary Front for an Independent East Timor/ Frente Revolusionaria Timor-Leste Independensia                       |
|          | <b>FTOHA</b>    | Foundation of Timorese Together/ Fundasaun Timor Oan Hamutuk                                                             |
|          | <b>FHTL</b>     | Happy Timor-Leste Foundation/ Fundasaun Haksolok Timor-Leste                                                             |
|          | <b>FY</b>       | Fiscal Year/ Tinan Fiskal                                                                                                |
| <b>G</b> |                 |                                                                                                                          |
|          | <b>GMPTL</b>    | Group of Women Parliamentarians for East Timor/ Grupu das Mulheres Parlamentares de Timor-Leste                          |
|          | <b>GTZ</b>      | German Technical Cooperation/ Kooperasaun Técnica Alemã                                                                  |
| <b>H</b> |                 |                                                                                                                          |
|          | <b>HAMDO</b>    | Strengthen of Love/ Hametin Domin                                                                                        |
|          | <b>HASATIL</b>  | Promoting Agriculture Society of Timor Leste/ Haburas Sociedade Agrikultura Timor Leste                                  |
|          | <b>HIV/AIDS</b> | Human Immunodeficiency Virus/ Acquired Immuno Deficiency Syndrome                                                        |
| <b>I</b> |                 |                                                                                                                          |
|          | <b>ILO</b>      | International Labor Organization/ Organizasaun Internasional ba Servisu nain                                             |
|          | <b>INAP</b>     | National Institute of Public Administration/ Institutu Nasional Administrasaun Pública                                   |
|          | <b>INURITIL</b> | Popular Development Center/ Sentru Dezenvolvimentu Popular                                                               |
|          | <b>IOM</b>      | International Organization for Migration/ Organizasaun Internasional ba Migrasaun                                        |
| <b>J</b> |                 |                                                                                                                          |
|          | <b>JICA</b>     | Japan International Cooperation Agency/ Ajensia Internasional Kooperasaun Japaun                                         |
| <b>K</b> |                 |                                                                                                                          |
|          | <b>KALISE</b>   | Holding hands for Work/ Kaer Liman Servisu                                                                               |
|          | <b>KDD</b>      | District Development Committee/ Komisaun Dezenvolvimentu Distrital                                                       |
|          | <b>KAK</b>      | Anti-Corruption Commission/ Komisaun Anti Korupsaun                                                                      |
|          | <b>KOTA</b>     | Association of Timorese Heroes/ Asosiasaun Erois Timor oan                                                               |
| <b>L</b> |                 |                                                                                                                          |
|          | <b>LDF</b>      | Local Development Fund/ Fundu Dezenvolvimentu Lokál                                                                      |
|          | <b>LDP</b>      | Local Development Programme/ Programa Dezenvolvimentu Lokál                                                              |
| <b>M</b> |                 |                                                                                                                          |
|          | <b>MDG</b>      | Millennium Development Goals/ Objetivu Dezenvolvimentu Milénio                                                           |
|          | <b>MED</b>      | Ministry of Economic Development/ Ministeriu Ekonomia Dezenvolvimentu                                                    |
|          | <b>MoU</b>      | Memorandum of Understanding/ Memorandu Entendimentu                                                                      |
|          | <b>MP</b>       | Members of Parliament/ Membreu Parlamentu                                                                                |
|          | <b>MSATM</b>    | Ministry of State Administration and Territorial Management/ Ministériu Administrasaun Estatal no Ordenamentu Territóriu |
|          | <b>MSS</b>      | Ministry of Social Solidarity/ Ministeriu Sosial Solidaridade                                                            |
|          | <b>MTCI</b>     | Ministry of Tourism, Trade and Industry/ Ministériu Turizmu, Komérsiu i Indústria                                        |
| <b>N</b> |                 |                                                                                                                          |



|          |                 |                                                                                                               |
|----------|-----------------|---------------------------------------------------------------------------------------------------------------|
|          | <b>NGO</b>      | Non-Governmental Organization/ Organizasaun Naun Governamental                                                |
|          | <b>NP</b>       | National Parliament/ Palamentu Nasional                                                                       |
| <b>O</b> |                 |                                                                                                               |
|          | <b>OGL</b>      | Local Government Officer/ Oficial ba Governansa Lokál                                                         |
|          | <b>OHM</b>      | Haburas Moris Organization/ Organizasaun Haburas Moris                                                        |
| <b>P</b> |                 |                                                                                                               |
|          | <b>PAA</b>      | Annual Action Plan / Planu Asaun Anual                                                                        |
|          | <b>PD</b>       | Democrat Party/ Partidu Demokrátiku                                                                           |
|          | <b>PDC</b>      | Christian Democratic Party of Timor/ Partidu Demokrátiku Kristaun                                             |
|          | <b>PDHJ</b>     | Ombudsman of Human Rights and Justice/ Provedor Direitus Humanus i Justisa                                    |
|          | <b>PDID</b>     | District Integrated Development Planning/ Planeamentu Dezenvolvimentu Integradu                               |
|          | <b>PDRT</b>     | Republic Democratic Party of Timor/ Partidu Demokrátiku Repúblika de Timor                                    |
|          | <b>PDS</b>      | Suco Development Plan/ Planu Dezenvolvimentu Suku                                                             |
|          | <b>PIMS</b>     | Personnel Management Information System/Pesoal Manajementu Sistema Informasaun                                |
|          | <b>PM</b>       | Prime Minister/ Primeiru Ministru                                                                             |
|          | <b>PMD</b>      | Millennium Democratic Party/ Partidu Demokrátiku Mileniu                                                      |
|          | <b>PNT</b>      | Timorese Nationalist Party/ Partidu Nasional Timor-Leste                                                      |
|          | <b>PNTL</b>     | National Police of Timor-Leste/ Polisia Nasional Timor-Leste                                                  |
|          | <b>PPT</b>      | People's Party of Timor/ Partidu Povu de Timor                                                                |
|          | <b>PR</b>       | Republic Party/ Republican Party                                                                              |
|          | <b>PSD</b>      | Social Democratic Party/ Partidu Sosial Demokrátiku                                                           |
|          | <b>PST</b>      | Socialist Party of Timor/ Partidu Sosialista de Timor                                                         |
|          | <b>PUN</b>      | National Unity Party/ Partidu Unidade Nasional                                                                |
| <b>R</b> |                 |                                                                                                               |
|          | <b>RDP</b>      | Regional Development Project/ Projeitu Dezenvolvimentu Rejional                                               |
|          | <b>RWSSP</b>    | Rural Water Sanitation Service Programme/ Programa Água Saneamentu Rural                                      |
| <b>S</b> |                 |                                                                                                               |
|          | <b>SAS</b>      | Water and Sanitation Service/ Servisu Água no Saneamentu                                                      |
|          | <b>SDA</b>      | Sub District Administration/ Administrasaun Sub-Distritu                                                      |
|          | <b>SDP</b>      | Suco Development Plan/ Planu Dezenvolvimentu Suku                                                             |
|          | <b>SEFOPE</b>   | Secretary of State for Vocational Training and Employment/ Sekretaria Estadu Formasaun Profissional i Empregu |
|          | <b>SEJD</b>     | Secretary of State for Youth and Sports / Sekretáriu Estadu Juventude Desportu                                |
|          | <b>SEPI</b>     | Secretary of State for the Promotion of Equality/ Sekretaria Estadu Promosaun Igualdade                       |
|          | <b>SERA</b>     | Secretary of State for Administrative Reform /Sekretaria Estadu Reforma Administrativa                        |
|          | <b>SERN</b>     | Secretary of State for Natural Resources/Sekretaria Estadu Rekursu Naturais                                   |
|          | <b>SERAO</b>    | Regional Secretary of State for Oecusse Administration/ Sekretaria Estadu Rejional Administrasaun de Oecusse  |
|          | <b>SoS</b>      | Secretary of State/ Sekretaria Estadu                                                                         |
|          | <b>STAE</b>     | Technical Secretariat for the Administration of Election/ Sekretaria Tékniku Administrasaun Eleitoral         |
|          | <b>SAA</b>      | Suco Administrative Assistant/Asistente Administrativu Suku                                                   |
| <b>T</b> |                 |                                                                                                               |
|          | <b>TAF</b>      | The Asia Foundation/ Fundasaun Ázia                                                                           |
| <b>U</b> |                 |                                                                                                               |
|          | <b>UNCDF</b>    | United Nations Capital Development Fund/ Nasoens Unidas Dezenvolvimentu Kapital                               |
|          | <b>UNDERTIM</b> | National Democratic Union of Timorese Resistance/ Uniaun Nasional Demokrátika Rejistênsia Timor oan           |
|          | <b>UNDIL</b>    | Dili University/ Universidade Dili                                                                            |
|          | <b>UNITAL</b>   | Eastern University of East Timor / Universidade Oriental Timor Lorosae                                        |
|          | <b>UNDP</b>     | United Nations Development Programme/ Programa Dezenvolvimentu Nasoens Unidas                                 |
|          | <b>UNPAZ</b>    | University of Peace/ Universidade da Paz                                                                      |
|          | <b>UNEST</b>    | United Nations Electoral Support Team (UNDP/UNMIT)/ Nosoens Unidas Ekpa de Apoio Eleitoral                    |
|          | <b>UNMIT</b>    | United Nations Integrated Mission in Timor-Leste/ Misaun Nasoens Unidas iha Timor-Leste                       |
|          | <b>UNPOL</b>    | United Nations Police/ Polisia Nasoens Unidas                                                                 |
|          | <b>UNTL</b>     | National University of Timor Leste/ Universidade Nasional Timor- Leste                                        |

|          |               |                                                                                     |
|----------|---------------|-------------------------------------------------------------------------------------|
|          | <b>UPF</b>    | Border Patrol Unit/ Unidade Patrulla Fronteira                                      |
| <b>V</b> |               |                                                                                     |
|          | <b>VPM</b>    | Vice Prime Minister/ Vise Primeiru Ministru                                         |
| <b>W</b> |               |                                                                                     |
|          | <b>WFP</b>    | World Food Programme/ Programa Aihan Mundial                                        |
| <b>Y</b> |               |                                                                                     |
|          | <b>Y-ACTS</b> | Youth an Action to work sustainability/ Asaun Juventude ba servisu sustentabilidade |
|          | <b>YDP</b>    | Youth Development Funds/ Fundus Dezenvolvimentu Juventude                           |